

University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
		***** Changes From FY2012 Supplemental To *****										
Federal Receipt Authority for Pell Grants												
	Suppl	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts		5,000.0										
Totals		5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0

This request for an additional \$5.0 million in FY2012 federal receipt authority is for the University of Alaska Anchorage Campus. The additional federal receipt authority is necessary to accommodate the increases in Pell grant activity. The federal Pell Grant Program provides need-based grants to low-income undergraduate and certain post-baccalaureate students to promote access to postsecondary education.

In FY2011, \$4.5 million in additional federal receipt authority was requested and received through the supplemental process. However, the University of Alaska Anchorage was still short \$3.8 million in federal receipt authority at the end of FY2011. To address this shortfall, authority was transferred from the statewide component and an additional \$870.0 was received through a year-end RPL.

In FY2012, \$4.5 million in federal receipt authority was appropriated for this increased Pell grant activity, in addition to the transfer of available authority from the community campuses to offset the federal activity in Anchorage.

Because the FY2011 level of federal activity is expected to continue, an additional \$5.0 million in federal receipt authority is needed for FY2012.

The impact of this request is being considered for a FY2013 budget amendment.