

**Department Totals - Operating Budget**  
**University of Alaska**

Description	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
<b>Department Totals</b>	891,083.2	5,000.0	5,000.0	920,536.2	925,829.0	925,829.0	0.0	0.0%
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	137,953.7	5,000.0	5,000.0	147,194.3	147,944.3	147,944.3	0.0	0.0%
1003 G/F Match (UGF)	4,777.3	0.0	0.0	4,777.3	4,777.3	4,777.3	0.0	0.0%
1004 Gen Fund (UGF)	343,277.4	0.0	0.0	349,553.0	352,882.6	352,882.6	0.0	0.0%
1007 I/A Rcpts (Other)	16,201.1	0.0	0.0	16,201.1	16,201.1	16,201.1	0.0	0.0%
1037 GF/MH (UGF)	605.8	0.0	0.0	605.8	605.8	605.8	0.0	0.0%
1048 Univ Rcpt (DGF)	314,092.1	0.0	0.0	326,622.4	327,835.6	327,835.6	0.0	0.0%
1061 CIP Rcpts (Other)	9,530.7	0.0	0.0	10,530.7	10,530.7	10,530.7	0.0	0.0%
1092 MHTAAR (Other)	1,481.5	0.0	0.0	1,481.5	1,481.5	1,481.5	0.0	0.0%
1151 VoTech Ed (DGF)	5,042.6	0.0	0.0	5,449.1	5,449.1	5,449.1	0.0	0.0%
1174 UA I/A (Other)	58,121.0	0.0	0.0	58,121.0	58,121.0	58,121.0	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	348,660.5	0.0	0.0	354,936.1	358,265.7	358,265.7	0.0	0.0%
Designated General (DGF)	319,134.7	0.0	0.0	332,071.5	333,284.7	333,284.7	0.0	0.0%
Other Funds	85,334.3	0.0	0.0	86,334.3	86,334.3	86,334.3	0.0	0.0%
Federal Funds	137,953.7	5,000.0	5,000.0	147,194.3	147,944.3	147,944.3	0.0	0.0%