

UAA Health - Lab Upgrade/Renovation and Additional Space Needs

FY2013 Request: \$0
Reference No: AMD 54962

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: University

Location: Anchorage Areawide

House District: Anchorage Areawide (HD 17-32)

Impact House District: Anchorage Areawide (HD 17-32)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)450-8191

Brief Summary and Statement of Need:

Section 4, ch. 30, SLA 2007, page 118, line 11 (UAA WWAMI - Lab Upgrade Renovation and Additional Space Needs - \$475,000) is amended to reflect a scope change to "UAA Health - Lab Upgrade/Renovation and Additional Space Needs.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Sec4 CH30 SLA2007 P118 L11 - \$475,000

Project Description/Justification:

The University of Alaska is requesting a scope change to a capital appropriation received in FY2008 for remodeling to support the UAA WWAMI program. The capital appropriation titled, "UAA WWAMI - Lab Upgrade Renovation and Additional Space Needs," was for \$475,000 and has a remaining balance of \$475,000. The University was able to minimize the anticipated renewals and renovations to reflect a 2- to 5-year life span, until the program was able to relocate to the Health Sciences Building in the fall of 2011. The scope change to "UAA Health Lab Upgrade/Renovation and Additional Space Needs" will accomplish needed work for biology, physiology and anatomy labs, and remains in-line with the original intent of the legislation.