

**GF & Other Funds**

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Actuals (9216)</b>	<b>FY2012 Conference Committee (9050)</b>	<b>FY2012 Authorized (9055)</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2013 Governor (9494)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Governor vs FY2013 Governor Amended</b>	
<b>Budget Reductions/Additions</b>								
Systemwide Reduction/Additions	0.8	29,759.9	31,739.9	24,200.6	26,627.1	28,821.2	2,194.1	8.2%
<b>RDU Total:</b>	<b>0.8</b>	<b>29,759.9</b>	<b>31,739.9</b>	<b>24,200.6</b>	<b>26,627.1</b>	<b>28,821.2</b>	<b>2,194.1</b>	<b>8.2%</b>
<b>Statewide Programs and Services</b>								
Statewide Services	34,394.0	35,465.5	35,465.5	35,492.8	38,096.1	38,096.1	0.0	0.0%
Office of Information Technology	18,893.1	19,928.0	19,928.0	19,928.0	20,219.5	20,219.5	0.0	0.0%
Systemwide Education & Outreac	8,028.0	9,316.0	9,316.0	9,316.0	9,421.1	9,421.1	0.0	0.0%
<b>RDU Total:</b>	<b>61,315.1</b>	<b>64,709.5</b>	<b>64,709.5</b>	<b>64,736.8</b>	<b>67,736.7</b>	<b>67,736.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	220,335.4	229,807.9	229,807.9	232,542.3	234,780.2	234,780.2	0.0	0.0%
Kenai Peninsula College	13,308.5	11,666.1	11,666.1	11,858.3	12,105.2	12,105.2	0.0	0.0%
Kodiak College	3,910.5	4,135.3	4,135.3	4,204.6	4,280.1	4,280.1	0.0	0.0%
Matanuska-Susitna College	9,485.0	9,026.8	9,026.8	9,258.7	9,467.9	9,467.9	0.0	0.0%
Prince Wm Sound Comm College	5,876.9	6,746.8	6,746.8	6,910.1	7,042.9	7,042.9	0.0	0.0%
<b>RDU Total:</b>	<b>252,916.3</b>	<b>261,382.9</b>	<b>261,382.9</b>	<b>264,774.0</b>	<b>267,676.3</b>	<b>267,676.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Small Business Development Center</b>								
Small Business Dev Center	1,655.2	1,441.2	1,441.2	1,441.2	1,441.2	1,441.2	0.0	0.0%
<b>RDU Total:</b>	<b>1,655.2</b>	<b>1,441.2</b>	<b>1,441.2</b>	<b>1,441.2</b>	<b>1,441.2</b>	<b>1,441.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>								
Fairbanks Campus	210,509.4	229,990.2	229,990.2	232,495.6	238,652.3	238,652.3	0.0	0.0%
Fairbanks Organized Research	68,981.5	67,646.0	67,646.0	68,195.4	69,535.0	69,535.0	0.0	0.0%
<b>RDU Total:</b>	<b>279,490.9</b>	<b>297,636.2</b>	<b>297,636.2</b>	<b>300,691.0</b>	<b>308,187.3</b>	<b>308,187.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Community Campuses</b>								
Bristol Bay Campus	2,675.7	2,304.8	2,304.8	2,361.0	2,457.8	2,457.8	0.0	0.0%
Chukchi Campus	1,314.6	1,344.8	1,344.8	1,375.7	1,422.8	1,422.8	0.0	0.0%
College of Rural and Comm Dev	12,567.1	12,440.1	12,440.1	12,431.3	12,681.3	12,681.3	0.0	0.0%
Interior-Aleutians Campus	3,397.8	2,985.7	2,985.7	3,225.1	3,346.9	3,346.9	0.0	0.0%

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<b>University of Alaska Community Campuses</b>								
Kuskokwim Campus	4,771.5	5,187.2	5,187.2	5,191.0	5,330.0	5,330.0	0.0	0.0%
Northwest Campus	2,302.4	2,124.4	2,124.4	2,143.8	2,208.6	2,208.6	0.0	0.0%
Tanana Valley Campus	12,227.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech Colleg	0.0	11,905.5	11,905.5	12,361.4	12,736.2	12,736.2	0.0	0.0%
Cooperative Extension Service	6,135.4	7,173.0	7,173.0	7,059.3	7,234.9	7,234.9	0.0	0.0%
<b>RDU Total:</b>	<b>45,392.3</b>	<b>45,465.5</b>	<b>45,465.5</b>	<b>46,148.6</b>	<b>47,418.5</b>	<b>47,418.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Southeast</b>								
Juneau Campus	35,884.7	39,672.9	39,672.9	39,824.2	40,486.5	40,486.5	0.0	0.0%
Ketchikan Campus	4,050.4	4,673.2	4,673.2	4,679.4	4,775.6	4,775.6	0.0	0.0%
Sitka Campus	5,572.9	6,408.2	6,408.2	6,633.7	6,798.6	6,798.6	0.0	0.0%
<b>RDU Total:</b>	<b>45,508.0</b>	<b>50,754.3</b>	<b>50,754.3</b>	<b>51,137.3</b>	<b>52,060.7</b>	<b>52,060.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	338,982.2	346,680.5	348,660.5	348,660.5	353,392.9	354,936.1	1,543.2	0.4%
<b>Designated General (DGF):</b>	269,313.4	319,134.7	319,134.7	319,134.7	331,420.6	332,071.5	650.9	0.2%
<b>Other:</b>	77,983.0	85,334.3	85,334.3	85,334.3	86,334.3	86,334.3	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>686,278.6</b>	<b>751,149.5</b>	<b>753,129.5</b>	<b>753,129.5</b>	<b>771,147.8</b>	<b>773,341.9</b>	<b>2,194.1</b>	<b>0.3%</b>