

**State of Alaska  
FY2013 Governor's Operating Budget**

**Department of Transportation/Public Facilities  
Fairbanks Airport Facilities  
Component Budget Summary**

## Component: Fairbanks Airport Facilities

### Contribution to Department's Mission

Protect the state's investment in the Fairbanks International Airport's (FAI's) buildings by maintaining, in the most cost-effective manner possible, plant in-place infrastructure and other facilities to meet or exceed their planned useful lives, and to present at all times a clean and attractive passenger terminal and other airport facilities to the traveling public, airport tenants, and employees.

### Core Services

- Provide maintenance services to the airport terminal, the Airport Rescue and Fire Fighting (ARFF) warm storage facility, Field and Equipment maintenance facility, and all other state-owned or managed structures at FAI.
- Responsibilities include: repair and maintenance of Heating, Ventilation, and Air Conditioning (HVAC) climate systems; baggage conveyor systems; escalators and elevators, automated doors and gates, interior lighting systems, finishings; exterior electrical systems including runway and taxiway lights, tie down and vehicle parking electrical outlets and flood lights; coordination of both tenant and state sponsored construction, renovations, and repairs.
- Beautification and housekeeping services include landscaping around the passenger terminal, public parking and air park campground; multiple daily cleaning cycles in the passenger terminal, other airport buildings, the campground and private pilots' lounge. Employees shovel snow from sidewalks and walkways during the winter, and in summer maintain artwork and tend flower gardens planted by volunteers.

### Key Component Challenges

- Terminal is out of warranty, all maintenance falls to FAI.
- Increased utility costs continue to have major impact on operating expenses.
- Dealing with cost escalations for consumable supplies with no additional funding.
- Facilities maintenance and repair costs are increasing as the new passenger terminal matures. All warranties have expired, with the exception of the roof warranty.
- Reassessment of workload strategies for Terminal Services housekeeping staff with regard to the new terminal and ongoing vacancies.

### Significant Changes in Results to be Delivered in FY2013

No significant changes are anticipated.

### Major Component Accomplishments in 2011

- All airport-owned buildings were maintained without HVAC system failure or building damage from cold weather.
- Building lighting was maintained at near 100% functionality.
- Re-painted Bravo lead in lines to reduce deviations/incursions.
- Personnel have been trained to assume full responsibility for technically advanced baggage handling controls, access control, HVAC, and closed circuit (CCTV) security systems.

### Statutory and Regulatory Authority

AS 2 Aeronautics

AS 44 State Government

17 AAC Chapter 40, Aviation

FAR Part 139

49 CFR, dealing with airport security: TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546

29 CFR OSHA

International Fire Code  
NFPA / AK fire code

Contact Information
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Fairbanks Airport Facilities Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,647.9	1,932.4	1,877.0
72000 Travel	0.9	2.4	2.4
73000 Services	1,586.9	1,438.2	1,520.9
74000 Commodities	254.0	204.4	204.4
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,489.7</b>	<b>3,577.4</b>	<b>3,604.7</b>
<b>Funding Sources:</b>			
1027 International Airport Revenue Fund	3,489.7	3,577.4	3,604.7
<b>Funding Totals</b>	<b>3,489.7</b>	<b>3,577.4</b>	<b>3,604.7</b>

Estimated Revenue Collections				
Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	0.3	0.0	0.0
<b>Unrestricted Total</b>		<b>0.3</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.3</b>	<b>0.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>3,577.4</b>	<b>0.0</b>	<b>3,577.4</b>
<b>Adjustments which will continue current level of service:</b>					
-Transfer from Fairbanks International Airport Administration to Cover Increase in Utility Costs	0.0	0.0	27.3	0.0	27.3
<b>FY2013 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>3,604.7</b>	<b>0.0</b>	<b>3,604.7</b>

Fairbanks Airport Facilities Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	22	20	Annual Salaries	1,052,108
Part-time	0	0	Premium Pay	106,286
Nonpermanent	0	0	Annual Benefits	737,524
			<i>Less 1.00% Vacancy Factor</i>	(18,959)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>22</b>	<b>20</b>	<b>Total Personal Services</b>	<b>1,876,959</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Enviro Services Journey II	0	10	0	0	10
Maint Gen Journey	0	2	0	0	2
Maint Gen Lead	0	1	0	0	1
Maint Spec Bfc Foreman	0	1	0	0	1
Maint Spec Bfc Journey I	0	1	0	0	1
Maint Spec Etrician Journey II	0	4	0	0	4
Maint Spec Plumb Jrny II	0	1	0	0	1
<b>Totals</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>20</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** Fairbanks International Airport (529)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	1,647.9	2,059.3	2,059.3	1,932.4	1,877.0	-55.4	-2.9%
72000 Travel	0.9	2.4	2.4	2.4	2.4	0.0	0.0%
73000 Services	1,586.9	1,081.3	1,081.3	1,438.2	1,520.9	82.7	5.8%
74000 Commodities	254.0	204.4	204.4	204.4	204.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,489.7</b>	<b>3,347.4</b>	<b>3,347.4</b>	<b>3,577.4</b>	<b>3,604.7</b>	<b>27.3</b>	<b>0.8%</b>
<b>Fund Sources:</b>							
1027 Int Airprt (Other)	3,489.7	3,347.4	3,347.4	3,577.4	3,604.7	27.3	0.8%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,489.7</b>	<b>3,347.4</b>	<b>3,347.4</b>	<b>3,577.4</b>	<b>3,604.7</b>	<b>27.3</b>	<b>0.8%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	22	22	22	22	20	-2	-9.1%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** Fairbanks International Airport (529)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
ConfCom		3,347.4	2,059.3	2.4	1,081.3	204.4	0.0	0.0	0.0	22	0	0
1027 Int Airprt		3,347.4										
<b>Subtotal</b>		<b>3,347.4</b>	<b>2,059.3</b>	<b>2.4</b>	<b>1,081.3</b>	<b>204.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>

***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Transfer to Cover Increased Utility Costs</b>												
LIT		0.0	-126.9	0.0	126.9	0.0	0.0	0.0	0.0	0	0	0

Based on actual expenditures in the past several years, the Fairbanks International Airport (FAI) facilities component needs additional funding to cover utility costs. There is no economic indication of relief from the costs associated with heating oil, natural gas, electricity and water. Authority is available to transfer from personal services due to a review of budgeted premium pay compared to current needs, as well as filling vacant PCNs at lower steps. This action will result in fewer revised programs to fund utility costs, as well as a reasonable vacancy factor in FAI facilities.

Action was approved via ADN 25-2-7754.

<b>Transfer from FAI Administration to Cover Increased Utility Costs</b>												
Trin		53.0	0.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		53.0										

Based on actual expenditures in the past several years, the Fairbanks International Airport (FAI) facilities component needs additional funding to cover utility costs. There is no economic indication of relief from the costs associated with heating oil, natural gas, electricity and water. Authority is available to transfer between components due to a review of budgeted premium pay compared to current needs, as well as filling vacant PCNs at lower steps. This action will result in fewer revised programs to fund utility costs in Facilities, as well as a reasonable vacancy factor in FAI administration.

Action was approved via ADN 25-2-7754.

<b>Transfer from FAI Field &amp; Equipment Maintenance to Cover Increased Utility Costs</b>												
Trin		59.0	0.0	0.0	59.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		59.0										

Based on actual expenditures in the past several years, the Fairbanks International Airport (FAI) facilities component needs additional funding to cover utility costs. There is no economic indication of relief from the costs associated with heating oil, natural gas, electricity and water. Authority is available to transfer between components due to a review of budgeted premium pay compared to current needs, as well as filling vacant PCNs at lower steps. This action will result in fewer revised programs to fund utility costs in facilities, as well as a reasonable vacancy factor in FAI field & equipment maintenance.

Action was approved via ADN 25-2-7754.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** Fairbanks International Airport (529)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer from FAI Safety to Cover Increased Utility Costs</b>												
	Trin	118.0	0.0	0.0	118.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		118.0										
Based on actual expenditures in the past several years, the Fairbanks International Airport (FAI) facilities component needs additional funding to cover utility costs. There is no economic indication of relief from the costs associated with heating oil, natural gas, electricity and water. Authority is available to transfer between components due to a review of budgeted premium pay compared to current needs, as well as filling vacant PCNs at lower steps. This action will result in fewer revised programs to fund utility costs in facilities, as well as a reasonable vacancy factor in FAI safety.												
Action was approved via ADN 25-2-7754.												
<b>Subtotal</b>		<b>3,577.4</b>	<b>1,932.4</b>	<b>2.4</b>	<b>1,438.2</b>	<b>204.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2012 Management Plan To FY2013 Governor</b> *****												
<b>Transfer from Fairbanks International Airport Administration to Cover Increase in Utility Costs</b>												
	Trin	27.3	0.0	0.0	27.3	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		27.3										
Based on actual expenditures in the past several years, the Fairbanks International Airport (FAI) Facilities component needs additional funding to cover utility costs. There is no economic indication of relief from the costs associated with heating oil, natural gas, electricity and water. Authority is available to transfer between components due to a review of budgeted premium pay compared to current needs, as well as filling vacant PCNs at lower steps. This action will result in fewer revised programs to fund utility costs in Facilities, as well as a reasonable vacancy factor in FAI Administration.												
<b>Delete Long-Term Vacant Positions</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Position(s) that have been vacant for a year are being deleted. This transaction is for: 25-3060 (FT), 25-3058 (FT)												
<b>Align Authority to Support Increased Utility Costs</b>												
	LIT	0.0	-55.4	0.0	55.4	0.0	0.0	0.0	0.0	0	0	0
Based on actual expenditures in the past several years, the Fairbanks International Airport (FAI) facilities component needs additional funding to cover utility costs. There is no economic indication of relief from the costs associated with heating oil, natural gas, electricity and water. Authority is available to transfer from personal services due to a review of budgeted premium pay compared to current needs, as well as filling vacant PCNs at lower steps. This action will result in fewer revised programs to fund utility costs, as well as a reasonable vacancy factor in FAI facilities.												
<b>Totals</b>		<b>3,604.7</b>	<b>1,877.0</b>	<b>2.4</b>	<b>1,520.9</b>	<b>204.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>

**Department of Transportation/Public Facilities**

**Scenario:** FY2013 Governor (9494)  
**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** Fairbanks International Airport (529)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-1685	Maint Spec Etrician Journey II	FT	A	LL	Fairbanks	2EE	51B	12.0		55,556	0	3,076	37,145	95,777	0
25-3005	Maint Spec Etrician Journey II	FT	A	LL	Fairbanks	2EE	51K	12.0		67,743	0	3,105	41,759	112,607	0
25-3006	Maint Spec Etrician Journey II	FT	A	LL	Fairbanks	2EE	51F	12.0		63,200	0	3,159	40,064	106,423	0
25-3007	Maint Spec Bfc Foreman	FT	A	LL	Fairbanks	2EE	50L	12.0		73,632	0	17,363	49,369	140,364	0
25-3008	Maint Spec Etrician Journey II	FT	A	LL	Fairbanks	2EE	51J / K	12.0		65,713	0	6,026	42,096	113,835	0
25-3009	Maint Spec Plumb Jrny II	FT	A	LL	Fairbanks	2EE	51L	12.0		70,142	0	3,237	42,715	116,094	0
25-3010	Maint Gen Journey	FT	A	LL	Fairbanks	2EE	54J / K	12.0		56,784	0	3,257	37,677	97,718	0
25-3011	Maint Gen Journey	FT	A	LL	Fairbanks	2EE	54L / M	12.0		60,840	0	3,576	39,330	103,746	0
25-3056	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60F	12.0		38,415	0	5,319	31,518	75,252	0
25-3057	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60L / M	12.0		43,953	0	5,409	33,644	83,006	0
25-3058	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60B	12.0		0	0	0	0	0	0
25-3059	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60F	12.0		38,415	0	5,023	31,407	74,845	0
25-3060	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60B	12.0		0	0	0	0	0	0
25-3061	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60L / M	12.0		43,953	0	5,662	33,740	83,355	0
25-3062	Maint Gen Lead	FT	A	LL	Fairbanks	2EE	53L / M	12.0		64,565	0	5,476	41,454	111,495	0
25-3063	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60F	12.0		38,415	0	5,097	31,434	74,946	0
25-3064	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60L	12.0		42,491	0	5,229	33,024	80,744	0
25-3065	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60K / L	12.0		42,491	0	5,193	33,010	80,694	0
25-3067	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60L / M	12.0		43,161	0	5,229	33,277	81,667	0
25-3068	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60K	12.0		41,087	0	5,135	32,458	78,680	0
25-3555	Maint Spec Bfc Journey I	FT	A	LL	Fairbanks	2EE	53K / L	12.0		61,830	0	5,560	40,453	107,843	0
25-3557	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60J	12.0		39,722	0	5,155	31,950	76,827	0

<b>Total Positions:</b>	20	<b>New</b>	0	<b>Deleted</b>	2	<b>Total Salary Costs:</b>	1,052,108
<b>Full Time Positions:</b>	20		0		2	<b>Total COLA:</b>	0
<b>Part Time Positions:</b>	0		0		0	<b>Total Premium Pay:</b>	106,286
<b>Non Permanent Positions:</b>	0		0		0	<b>Total Benefits:</b>	737,524
<b>Positions in Component:</b>	20		0		2	<b>Total Pre-Vacancy:</b>	1,895,918
						<b>Minus Vacancy Adjustment of 1.00%:</b>	(18,959)
<b>Total Component Months:</b>	240.0					<b>Total Post-Vacancy:</b>	1,876,959
						<b>Plus Lump Sum Premium Pay:</b>	0
						<b>Personal Services Line 100:</b>	1,876,959

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	1,895,918	1,876,959	100.00%
<b>Total PCN Funding:</b>	<b>1,895,918</b>	<b>1,876,959</b>	<b>100.00%</b>

**Department of Transportation/Public Facilities**

**Scenario:** FY2013 Governor (9494)  
**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** Fairbanks International Airport (529)

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** Fairbanks International Airport (529)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		0.9	2.4	2.4
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>0.9</b>	<b>2.4</b>	<b>2.4</b>
72100	Instate Travel	Transportation and per diem for custodial staff to attend training courses including the Governor's Health and Safety Conference, training and certificate of fitness continuing education for electricians and plumber.	0.9	2.4	2.4

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** Fairbanks International Airport (529)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		1,586.9	1,438.2	1,520.9
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>			<b>1,586.9</b>	<b>1,438.2</b>	<b>1,520.9</b>
73025	Education Services	Training and certificate of fitness continuing education for electricians and plumbers.	0.5	1.0	1.0
73050	Financial Services	Late Charges	0.1	0.0	0.0
73156	Telecommunication	Cell phones.	4.0	3.0	3.0
73175	Health Services	Random drug testing, lab services.	0.8	1.0	1.0
73225	Delivery Services	Bank courier, postage for monthly billings and statements	0.4	0.0	0.0
73525	Utilities	Electricity, heating oil, natural gas, water and sewer for airport buildings, parking lots, runways; waste disposal. Increases for utilities include transfer from FAI Admin (\$27.3) and LIT within FAI Facilities (\$55.4).	1,486.4	1,395.7	1,478.4
73650	Struc/Infstruct/Land	Elevator, escalator and other maintenance contracts	91.7	34.0	34.0
73675	Equipment/Machinery	Equipment repair and maintenance for airport owned structures.	0.3	1.5	1.5
73806	IT-Telecommunication	Enterprise Technology Services	0.0	0.5	0.5
73808	Building Maintenance	Trans - Northern Region Facilities	1.7	0.5	0.5
73815	Financial	Finance	1.0	1.0	1.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** Fairbanks International Airport (529)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		254.0	204.4	204.4
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>74000 Commodities Detail Totals</b>			<b>254.0</b>	<b>204.4</b>	<b>204.4</b>
74200	Business	Office supplies and subscriptions including recorded music for airport terminal	9.7	13.0	14.0
74440	Agricultural	Grass seed, fertilizer, soil, weed control for terminal building area.	0.1	1.0	0.0
74480	Household & Instit.	Cleaning supplies, soap and paper products, trash cans, uniforms.	75.8	64.0	64.0
74600	Safety (Commodities)	Fire extinguishers, personal safety.	1.9	1.0	1.0
74650	Repair/Maintenance (Commodities)	Electrical supplies, plumbing, hardware, lumber, metal and bench stock, paint, sidewalk deicer, signage, hand tools and small equipment.	166.5	125.4	125.4

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** Fairbanks International Airport (529)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
68515	Unrestricted Fund				0.3	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
64410	Parking Fee Revenue collected in FY11 from prior years charges.				0.3	0.0	0.0

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** Fairbanks International Airport (529)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012	
					Management Plan	FY2013 Governor
73806	IT-Telecommunication	Communication services and devices.	Inter-dept Enterprise Technology Services	0.0	0.5	0.5
<b>73806 IT-Telecommunication subtotal:</b>				<b>0.0</b>	<b>0.5</b>	<b>0.5</b>
73808	Building Maintenance	Elevator and boiler inspections.	Intra-dept Trans - Northern Region Facilities	1.7	0.5	0.5
<b>73808 Building Maintenance subtotal:</b>				<b>1.7</b>	<b>0.5</b>	<b>0.5</b>
73815	Financial	Chargeback fees for AKSAS and AKPAY	Inter-dept Finance	1.0	1.0	1.0
<b>73815 Financial subtotal:</b>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
<b>Fairbanks Airport Facilities total:</b>				<b>2.7</b>	<b>2.0</b>	<b>2.0</b>
<b>Grand Total:</b>				<b>2.7</b>	<b>2.0</b>	<b>2.0</b>