

Statewide Federal Programs

FY2013 Request: \$87,650,000

Reference No: 6764

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Pat Kemp

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-3900

Brief Summary and Statement of Need:

Capital project requests in support of statewide programs.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$73,750,000	\$72,000,000	\$72,000,000	\$74,000,000	\$74,000,000	\$74,000,000	\$439,750,000
G/F Match	\$900,000	\$900,000	\$900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,700,000
Gen Fund	\$1,000,000	\$1,000,000	\$1,200,000	\$1,200,000	\$1,300,000	\$1,300,000	\$7,000,000
Stat Desig	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$72,000,000
Total:	\$87,650,000	\$85,900,000	\$86,100,000	\$88,200,000	\$88,300,000	\$88,300,000	\$524,450,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods