Department Totals - Operating Budget

Fund Capitalization

Description	FY2012 Supplemental
Department Totals	3,000.0
Objects of Expenditure:	
71000 Personal Services	0.0
72000 Travel	0.0
73000 Services	0.0
74000 Commodities	0.0
75000 Capital Outlay	0.0
77000 Grants, Benefits	3,000.0
78000 Miscellaneous	0.0
Funding Sources:	
1004 Gen Fund (UGF)	3,000.0
Totals:	
Unrestricted General (UGF)	3,000.0
Designated General (DGF)	0.0
Other Funds	0.0
Federal Funds	0.0
Positions:	
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0