

Component Summary
Department of Revenue

Results Delivery Unit/ Component FY2012 Supplemental

Taxation and Treasury

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|-------------------|--------------|
| Tax Division | 150.0 |
| Treasury Division | 58.0 |
| RDU Total: | 208.0 |

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|------------------------------------|--------------|
| Unrestricted General (UGF): | 150.0 |
| Designated General (DGF): | 58.0 |
| Other: | 0.0 |
| Federal: | 0.0 |
| Total Funds: | 208.0 |

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|-----------------------------|----------|
| Permanent Full Time: | 0 |
| Permanent Part Time: | 0 |
| Non Permanent: | 0 |
| Total Positions: | 0 |
