

AHFC Energy Programs**FY2013 Request: \$51,500,000****Reference No: 52598****AP/AL:** Appropriation with Allocations**Project Type:** Energy**Category:** Development**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Les Campbell**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)330-8356**Brief Summary and Statement of Need:**

AHFC Energy Program utilizes State General Funds (GF) Receipts and Federal U. S. Department of Energy (DOE) funds to assist low and moderate income families attain decent, safe and affordable housing through the weatherization and rehabilitation of existing homes. The Weatherization Program provides energy efficiency upgrades to homes using the latest building science tools to target heat loss areas and correct them. Installed measures must be cost effective. The Home Energy Rebate Program utilizes State General funds to provide rebates to homeowners for making energy efficient improvements to their homes to reduce energy costs or purchase newly constructed homes that achieve a 5 Star Plus rating.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts	\$1,500,000						\$1,500,000
Gen Fund	\$50,000,000						\$50,000,000
Total:	\$51,500,000	\$0	\$0	\$0	\$0	\$0	\$51,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

FY2012 - \$100,000,000 State General Funds and \$1,500,000 Federal Receipts.