

General Funds

Component Summary
Department of Revenue

Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9890)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Taxation and Treasury								
Tax Division	14,942.6	150.0	150.0	15,381.7	15,494.9	15,494.9	0.0	0.0%
Treasury Division	5,104.4	58.0	58.0	5,723.5	5,723.5	5,723.5	0.0	0.0%
Unclaimed Property	435.8	0.0	0.0	453.6	453.6	453.6	0.0	0.0%
AK Retirement Management Boa	381.6	0.0	0.0	381.6	381.6	381.6	0.0	0.0%
Permanent Fund Dividend Divisic	8,200.5	0.0	0.0	8,358.1	8,358.1	8,358.1	0.0	0.0%
RDU Total:	29,064.9	208.0	208.0	30,298.5	30,411.7	30,411.7	0.0	0.0%
Child Support Services								
Child Support Services	8,989.8	0.0	0.0	9,432.4	9,432.4	9,432.4	0.0	0.0%
RDU Total:	8,989.8	0.0	0.0	9,432.4	9,432.4	9,432.4	0.0	0.0%
Administration and Support								
Commissioner's Office	211.1	0.0	0.0	216.3	216.3	216.3	0.0	0.0%
Administrative Services	391.4	0.0	0.0	409.3	409.3	409.3	0.0	0.0%
State Facilities Rent	342.0	0.0	0.0	342.0	342.0	342.0	0.0	0.0%
Natural Gas Commercialization	813.8	0.0	0.0	125.0	125.0	125.0	0.0	0.0%
RDU Total:	1,758.3	0.0	0.0	1,092.6	1,092.6	1,092.6	0.0	0.0%
Alaska Natural Gas Development Authority								
ANGDA Operations	319.9	0.0	0.0	326.7	0.0	0.0	0.0	0.0%
RDU Total:	319.9	0.0	0.0	326.7	0.0	0.0	0.0	0.0%
Alaska Mental Health Trust Authority								
Long Term Care Ombudsman Off	265.9	0.0	0.0	298.8	298.8	298.8	0.0	0.0%
RDU Total:	265.9	0.0	0.0	298.8	298.8	298.8	0.0	0.0%

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Alaska Municipal Bond Bank Authority								
AMBBA Operations	0.0	14,500.0	14,500.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	14,500.0	14,500.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	31,042.3	14,650.0	14,650.0	31,833.9	31,620.4	31,620.4	0.0	0.0%
Designated General (DGF):	9,356.5	58.0	58.0	9,615.1	9,615.1	9,615.1	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	40,398.8	14,708.0	14,708.0	41,449.0	41,235.5	41,235.5	0.0	0.0%