

**GF & Other Funds**

**Component Summary**  
**Department of Revenue**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9899)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>	
<b>Taxation and Treasury</b>								
Tax Division	15,188.2	150.0	150.0	16,130.0	16,243.2	16,243.2	0.0	0.0%
Treasury Division	9,217.7	58.0	58.0	9,666.4	9,666.4	9,666.4	0.0	0.0%
Unclaimed Property	435.8	0.0	0.0	453.6	453.6	453.6	0.0	0.0%
AK Retirement Management Boa	8,118.7	0.0	0.0	8,220.9	8,220.9	8,220.9	0.0	0.0%
ARM Custody and Mgt Fees	34,022.9	0.0	0.0	34,022.9	34,022.9	34,022.9	0.0	0.0%
Permanent Fund Dividend Divisic	8,449.6	0.0	0.0	8,378.1	8,378.1	8,378.1	0.0	0.0%
<b>RDU Total:</b>	<b>75,432.9</b>	<b>208.0</b>	<b>208.0</b>	<b>76,871.9</b>	<b>76,985.1</b>	<b>76,985.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Child Support Services</b>								
Child Support Services	8,989.8	0.0	0.0	9,432.4	9,432.4	9,432.4	0.0	0.0%
<b>RDU Total:</b>	<b>8,989.8</b>	<b>0.0</b>	<b>0.0</b>	<b>9,432.4</b>	<b>9,432.4</b>	<b>9,432.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	386.8	0.0	0.0	396.3	3,955.5	3,955.5	0.0	0.0%
Administrative Services	1,037.9	0.0	0.0	1,205.5	1,205.5	1,205.5	0.0	0.0%
State Facilities Rent	342.0	0.0	0.0	342.0	342.0	342.0	0.0	0.0%
Natural Gas Commercialization	813.8	0.0	0.0	125.0	125.0	125.0	0.0	0.0%
Criminal Investigations Unit	1,600.0	0.0	0.0	1,639.7	1,639.7	1,639.7	0.0	0.0%
<b>RDU Total:</b>	<b>4,180.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3,708.5</b>	<b>7,267.7</b>	<b>7,267.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Natural Gas Development Authority</b>								
ANGDA Operations	319.9	0.0	0.0	436.7	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>319.9</b>	<b>0.0</b>	<b>0.0</b>	<b>436.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Mental Health Trust Authority</b>								
Mental Health Trust Operations	3,175.0	0.0	0.0	3,198.4	3,198.4	3,198.4	0.0	0.0%
Long Term Care Ombudsman Off	684.0	0.0	0.0	724.0	724.0	724.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,859.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,922.4</b>	<b>3,922.4</b>	<b>3,922.4</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Alaska Municipal Bond Bank Authority</b>								
AMBBA Operations	834.0	14,500.0	14,500.0	838.5	838.5	838.5	0.0	0.0%
<b>RDU Total:</b>	<b>834.0</b>	<b>14,500.0</b>	<b>14,500.0</b>	<b>838.5</b>	<b>838.5</b>	<b>838.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Housing Finance Corporation</b>								
AHFC Operations	34,389.2	0.0	0.0	35,646.7	35,646.7	35,646.7	0.0	0.0%
Anc. State Office Building	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
AK Gasline Development Corp	1,126.3	0.0	0.0	3,629.4	3,629.4	3,629.4	0.0	0.0%
<b>RDU Total:</b>	<b>35,715.5</b>	<b>0.0</b>	<b>0.0</b>	<b>39,476.1</b>	<b>39,476.1</b>	<b>39,476.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Permanent Fund Corporation</b>								
APFC Operations	10,639.0	0.0	0.0	11,641.1	11,486.1	11,486.1	0.0	0.0%
<b>RDU Total:</b>	<b>10,639.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,641.1</b>	<b>11,486.1</b>	<b>11,486.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>PFC Custody and Management Fees</b>								
APFC Custody and Mgt Fees	95,300.0	0.0	0.0	108,200.0	106,600.0	106,600.0	0.0	0.0%
<b>RDU Total:</b>	<b>95,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>108,200.0</b>	<b>106,600.0</b>	<b>106,600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	31,042.3	14,650.0	14,650.0	31,833.9	31,620.4	31,620.4	0.0	0.0%
<b>Designated General (DGF):</b>	9,356.5	58.0	58.0	9,615.1	9,615.1	9,615.1	0.0	0.0%
<b>Other:</b>	194,871.8	0.0	0.0	213,078.6	214,772.8	214,772.8	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>235,270.6</b>	<b>14,708.0</b>	<b>14,708.0</b>	<b>254,527.6</b>	<b>256,008.3</b>	<b>256,008.3</b>	<b>0.0</b>	<b>0.0%</b>