

**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Supplemental To *****												
<b>24-Hour Dispatch and Prisoner Transport Services in the City of Kotzebue</b>												
	Suppl	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		75.0										
<p>The Department of Public Safety currently contracts with the City of Kotzebue to provide 24-hour dispatch services and for local transport of prisoners to and from court. The city has historically provided these services to the state at no cost and is no longer willing to do that. These services are required and there are no practicable alternatives for the Department of Public Safety.</p> <p>The impact of this supplemental request is being considered for a FY2013 budget amendment.</p>												
<b>City of Kotzebue Jail Closure Prisoner Transportation Costs</b>												
	Suppl	106.0	13.6	91.2	1.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		106.0										
<p>Temporary funding is necessary for prisoner transport between Kotzebue and Nome during closure of the Kotzebue jail. This assumes the jail re-opens on or about February 1, 2012. Amounts are based on December, 2011 actual costs of \$47.0, with an increase in January assuming some transition into the jail re-opening. Personal services costs are only for overtime, not for already budgeted personal services costs.</p> <p>This is a one-time increment.</p>												
<b>Replace Federal Pass Through Funds from Alaska Highway Safety Office</b>												
	Suppl	1,900.0	1,377.7	57.5	462.5	2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,900.0										
<p>The Alaska Bureau of Highway Patrol (ABHP) has operated with funds provided by the Department of Transportation and Public Facilities, Alaska Highway Safety Office (AHSO) through a reimbursable services agreement (RSA). These are grant funds AHSO receives from the National Highway Traffic Safety Administration (NHTSA). During the summer of 2011, NHTSA informed both the AHSO and the ABHP that NHTSA funds could not be used to reimburse ABHP for non-DUI related traffic enforcement activity. In order for ABHP to continue to provide a similar level of traffic enforcement services, the department is requesting additional general funds for FY2012. Additional federal funding reductions are anticipated for DUI-related traffic enforcement beginning in FY2014.</p> <p>The costs included in this request are for personal services (it is estimated that 50% of BHP members are doing traffic enforcement which is not reimbursable); travel for traffic related statewide enforcement, court appearances, and training; contractual services such as towing/impound fees and medical evaluations for people who have been arrested for non-DUI offenses; and many other patrol related operating costs.</p> <p>The impact of this request is being considered for a FY2013 budget amendment.</p>												
<b>Totals</b>		<b>2,081.0</b>	<b>1,391.3</b>	<b>148.7</b>	<b>538.7</b>	<b>2.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Maintain Current Level of Services</b>												
	Suppl	200.0	100.0	25.0	50.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
<p>The Criminal Records and Identification Bureau (R&amp;I) does not have adequate general funds in the FY2012 operating budget to maintain current services without taking cost containment measures that will impact public services and the timely availability of law enforcement information. In both FY2010 and FY2011, the program had funds made available from other areas in the department despite holding positions vacant.</p> <p>This shortfall exists primarily because of two factors: 1) A classification study by the Department of Administration in 2009 resulted in a significant cost increase as a result of positions being reclassified to higher ranges, and 2) restricted receipts (federal funds, program receipts, and interagency receipts) have been collected at far less than the authorized amounts since FY2007, with actual revenue collections ranging from 55% to 62% of the authorized amount. The program has no reason to believe there will be any significant increase in total revenue collections in the foreseeable future.</p> <p>Without this additional funding, the program will be forced to hold positions vacant and other DPS programs will have to curtail their operations to ensure that funds are available for reallocation to the R&amp;I component at fiscal year-end. Based on actual expenditures through December 31, 2011 and remaining projected costs for FY2012, the Statewide Support appropriation will not have funds available to transfer from other components.</p> <p>The impact of this request is being considered for a FY2013 budget amendment.</p>												
	<b>Totals</b>	<b>200.0</b>	<b>100.0</b>	<b>25.0</b>	<b>50.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>