

General Funds

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9899)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Fire and Life Safety								
Fire and Life Safety Operations	2,565.6	0.0	0.0	2,621.5	2,621.5	2,621.5	0.0	0.0%
Training and Education Bureau	2,106.3	0.0	0.0	2,131.3	2,131.3	2,131.3	0.0	0.0%
RDU Total:	4,671.9	0.0	0.0	4,752.8	4,752.8	4,752.8	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	245.8	0.0	0.0	250.9	250.9	250.9	0.0	0.0%
RDU Total:	245.8	0.0	0.0	250.9	250.9	250.9	0.0	0.0%
Alaska State Troopers								
Special Projects	1,258.1	0.0	0.0	1,570.4	1,570.4	1,570.4	0.0	0.0%
AK ST Troopers Director's Office	386.3	0.0	0.0	395.0	395.0	395.0	0.0	0.0%
AK Bureau of Judicial Svcs	4,467.2	0.0	0.0	4,553.5	4,553.5	4,553.5	0.0	0.0%
Prisoner Transportation	2,534.2	0.0	0.0	2,534.2	2,534.2	2,534.2	0.0	0.0%
Search and Rescue	577.9	0.0	0.0	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,945.1	0.0	0.0	2,910.3	2,910.3	2,910.3	0.0	0.0%
Narcotics Task Force	2,373.1	0.0	0.0	2,754.1	2,754.1	2,754.1	0.0	0.0%
AST Detachments	61,174.0	2,081.0	2,081.0	64,369.9	64,369.9	64,369.9	0.0	0.0%
Alaska Bureau of Investigation	6,635.3	0.0	0.0	6,817.5	6,817.5	6,817.5	0.0	0.0%
AK Bureau of Alcohol and Drug	4,087.8	0.0	0.0	3,999.8	3,999.8	3,999.8	0.0	0.0%
Alaska Wildlife Troopers	18,546.4	0.0	0.0	18,968.3	18,968.3	18,968.3	0.0	0.0%
AK W-life Troopers Aircraft Sect	4,541.5	0.0	0.0	4,839.0	4,758.1	4,758.1	0.0	0.0%
AK W-life Troopers Marine Enforc	3,153.8	0.0	0.0	3,200.3	3,200.3	3,200.3	0.0	0.0%
AK W-life Troopers Director's Of	399.6	0.0	0.0	408.7	408.7	408.7	0.0	0.0%
AK Wildlife Troopers Investigati	1,168.3	0.0	0.0	1,204.6	1,204.6	1,204.6	0.0	0.0%
RDU Total:	114,248.6	2,081.0	2,081.0	119,103.5	119,022.6	119,022.6	0.0	0.0%
Village Public Safety Officer Program								
VPSO Contracts	12,717.7	0.0	0.0	14,376.6	14,376.6	14,376.6	0.0	0.0%

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Village Public Safety Officer Program									
VPSO Support	478.7	0.0	0.0	1,874.6	1,874.6	1,874.6	0.0	0.0%	
RDU Total:	13,196.4	0.0	0.0	16,251.2	16,251.2	16,251.2	0.0	0.0%	
Alaska Police Standards Council									
AK Police Standards Council	1,245.0	0.0	0.0	1,261.9	1,261.9	1,261.9	0.0	0.0%	
RDU Total:	1,245.0	0.0	0.0	1,261.9	1,261.9	1,261.9	0.0	0.0%	
Council on Domestic Violence and Sexual Assault									
Domestic Viol/Sexual Assault	10,176.2	0.0	0.0	11,024.6	11,024.6	11,024.6	0.0	0.0%	
Batterers Intervention Program	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%	
RDU Total:	10,376.2	0.0	0.0	11,224.6	11,224.6	11,224.6	0.0	0.0%	
Statewide Support									
Commissioner's Office	1,100.7	0.0	0.0	1,121.4	1,121.4	1,121.4	0.0	0.0%	
Training Academy	1,762.2	0.0	0.0	1,805.4	1,805.4	1,805.4	0.0	0.0%	
Administrative Services	3,128.5	0.0	0.0	3,197.8	3,197.8	3,197.8	0.0	0.0%	
Civil Air Patrol	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%	
ABC Board	1,385.0	0.0	0.0	1,419.5	0.0	0.0	0.0	0.0%	
APSIN	2,195.2	0.0	0.0	2,370.8	2,370.8	2,370.8	0.0	0.0%	
Alaska Criminal Records and ID	3,448.1	200.0	200.0	3,420.9	3,468.9	3,468.9	0.0	0.0%	
Laboratory Services	4,876.6	0.0	0.0	5,074.9	5,072.4	5,072.4	0.0	0.0%	
RDU Total:	18,449.8	200.0	200.0	18,964.2	17,590.2	17,590.2	0.0	0.0%	
Victims for Justice									
Victims for Justice	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	

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DPS State Facilities Rent								
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
RDU Total:	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
Unrestricted General (UGF):	154,880.1	2,281.0	2,281.0	164,600.8	164,560.0	164,560.0	0.0	0.0%
Designated General (DGF):	7,768.0	0.0	0.0	7,322.7	5,908.6	5,908.6	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	162,648.1	2,281.0	2,281.0	171,923.5	170,468.6	170,468.6	0.0	0.0%