

**GF & Other Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9999)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>	
<b>Fire and Life Safety</b>								
Fire and Life Safety Operations	3,011.8	0.0	0.0	3,073.2	3,073.2	3,073.2	0.0	0.0%
Training and Education Bureau	2,162.9	0.0	0.0	2,187.9	2,187.9	2,187.9	0.0	0.0%
<b>RDU Total:</b>	<b>5,174.7</b>	<b>0.0</b>	<b>0.0</b>	<b>5,261.1</b>	<b>5,261.1</b>	<b>5,261.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Fire Standards Council</b>								
AK Fire Standards Council	499.7	0.0	0.0	504.8	504.8	504.8	0.0	0.0%
<b>RDU Total:</b>	<b>499.7</b>	<b>0.0</b>	<b>0.0</b>	<b>504.8</b>	<b>504.8</b>	<b>504.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>								
Special Projects	10,386.9	0.0	0.0	10,435.3	10,435.3	10,435.3	0.0	0.0%
AK ST Troopers Director's Office	386.3	0.0	0.0	395.0	395.0	395.0	0.0	0.0%
AK Bureau of Judicial Svcs	4,467.2	0.0	0.0	4,553.5	4,553.5	4,553.5	0.0	0.0%
Prisoner Transportation	2,604.2	0.0	0.0	2,604.2	2,604.2	2,604.2	0.0	0.0%
Search and Rescue	577.9	0.0	0.0	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,945.1	0.0	0.0	2,910.3	2,910.3	2,910.3	0.0	0.0%
Narcotics Task Force	2,373.1	0.0	0.0	2,754.1	2,754.1	2,754.1	0.0	0.0%
AST Detachments	61,681.5	2,081.0	2,081.0	64,882.2	64,882.2	64,882.2	0.0	0.0%
Alaska Bureau of Investigation	6,635.3	0.0	0.0	6,817.5	6,817.5	6,817.5	0.0	0.0%
AK Bureau of Alcohol and Drug	4,087.8	0.0	0.0	3,999.8	3,999.8	3,999.8	0.0	0.0%
Alaska Wildlife Troopers	20,068.0	0.0	0.0	20,543.6	20,543.6	20,543.6	0.0	0.0%
AK W-life Troopers Aircraft Sect	5,561.5	0.0	0.0	5,859.0	5,778.1	5,778.1	0.0	0.0%
AK W-life Troopers Marine Enforc	3,196.3	0.0	0.0	3,242.8	3,242.8	3,242.8	0.0	0.0%
AK W-life Troopers Director's Of	399.6	0.0	0.0	408.7	408.7	408.7	0.0	0.0%
AK Wildlife Troopers Investigati	1,168.3	0.0	0.0	1,204.6	1,204.6	1,204.6	0.0	0.0%
<b>RDU Total:</b>	<b>126,539.0</b>	<b>2,081.0</b>	<b>2,081.0</b>	<b>131,188.5</b>	<b>131,107.6</b>	<b>131,107.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>								
VPSO Contracts	12,717.7	0.0	0.0	14,376.6	14,376.6	14,376.6	0.0	0.0%

**GF & Other Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9999)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>	<b>0.0%</b>
<b>Village Public Safety Officer Program</b>								
VPSO Support	655.0	0.0	0.0	1,876.6	1,876.6	1,876.6	0.0	0.0%
<b>RDU Total:</b>	<b>13,372.7</b>	<b>0.0</b>	<b>0.0</b>	<b>16,253.2</b>	<b>16,253.2</b>	<b>16,253.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Police Standards Council</b>								
AK Police Standards Council	1,245.0	0.0	0.0	1,261.9	1,261.9	1,261.9	0.0	0.0%
<b>RDU Total:</b>	<b>1,245.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	11,911.8	0.0	0.0	12,762.3	12,762.3	12,762.3	0.0	0.0%
Batterers Intervention Program	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
<b>RDU Total:</b>	<b>12,111.8</b>	<b>0.0</b>	<b>0.0</b>	<b>12,962.3</b>	<b>12,962.3</b>	<b>12,962.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Support</b>								
Commissioner's Office	1,551.6	0.0	0.0	1,579.2	1,579.2	1,579.2	0.0	0.0%
Training Academy	2,445.3	0.0	0.0	2,488.5	2,488.5	2,488.5	0.0	0.0%
Administrative Services	4,149.3	0.0	0.0	4,247.1	4,247.1	4,247.1	0.0	0.0%
Civil Air Patrol	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,506.1	0.0	0.0	1,543.2	0.0	0.0	0.0	0.0%
APSIN	3,341.0	0.0	0.0	3,516.6	3,516.6	3,516.6	0.0	0.0%
Alaska Criminal Records and ID	5,019.5	200.0	200.0	4,482.1	4,530.1	4,530.1	0.0	0.0%
Laboratory Services	5,107.2	0.0	0.0	5,307.5	5,305.0	5,305.0	0.0	0.0%
<b>RDU Total:</b>	<b>23,673.5</b>	<b>200.0</b>	<b>200.0</b>	<b>23,717.7</b>	<b>22,220.0</b>	<b>22,220.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Victims for Justice</b>								
Victims for Justice	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Facility Maintenance</b>								
Facility Maintenance	608.8	0.0	0.0	608.8	608.8	608.8	0.0	0.0%
<b>RDU Total:</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>

**GF & Other Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9999)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs Less Vetoes</b>	<b>FY2013 Operating Less Vetoes</b>
<b>DPS State Facilities Rent</b>								
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	154,880.1	2,281.0	2,281.0	164,600.8	164,560.0	164,560.0	0.0	0.0%
<b>Designated General (DGF):</b>	7,768.0	0.0	0.0	7,322.7	5,908.6	5,908.6	0.0	0.0%
<b>Other:</b>	20,791.5	0.0	0.0	19,949.2	19,825.5	19,825.5	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>183,439.6</b>	<b>2,281.0</b>	<b>2,281.0</b>	<b>191,872.7</b>	<b>190,294.1</b>	<b>190,294.1</b>	<b>0.0</b>	<b>0.0%</b>