

Ketchikan (HD 1) Only

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Ketchikan (HD 1)						
Commerce	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements	10,000,000	0	0	0	10,000,000
Trans	Bostwick to Valenar Bay Road	5,000,000	0	0	0	5,000,000
Commerce	Coffman Cove - Trail Improvements	45,000	0	0	0	45,000
Commerce	Community Connections, Inc. - Community Connections New Building	550,000	0	0	0	550,000
Commerce	Hollis - Emergency Heliport and Infrastructure Project	290,000	0	0	0	290,000
Trans	Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements	0	0	0	500,000	500,000
Trans	Ketchikan - Airport Taxiways and Apron Rehabilitation	0	0	0	10,000,000	10,000,000
Commerce	Ketchikan - Berths I & II Replacement Project	7,000,000	0	0	0	7,000,000
Correct	Ketchikan - Correctional Center Deferred Maintenance	138,000	0	0	0	138,000
EnvCon	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	767,860	0	0	0	767,860
Commerce	Ketchikan - Ketchikan Medical Center Improvement Project	3,000,000	0	0	0	3,000,000
Commerce	Ketchikan - Rehabilitation/Replacement of Off-System City Bridges	9,250,000	0	0	0	9,250,000
Trans	Ketchikan - Waterfront Promenade	0	0	0	325,000	325,000
M&VA	Ketchikan Armory Deferred Maintenance	550,000	0	0	550,000	1,100,000
Commerce	Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility	7,500,000	0	0	0	7,500,000
Commerce	Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure	9,905,000	0	0	0	9,905,000
Commerce	Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator	234,000	0	0	0	234,000
Commerce	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements	2,200,000	0	0	0	2,200,000
H&SS	Ketchikan Public Health Center Deferred Maintenance	33,907	0	0	3,390	37,297
Commerce	Ketchikan Rod and Gun Club - Gun Range Improvements	80,000	0	0	0	80,000
Commerce	Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work	60,000	0	0	0	60,000
Trans	Mill Access Road Improvements	2,500,000	0	0	0	2,500,000
Commerce	PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center	55,000	0	0	0	55,000
Commerce	Saxman - Saxman Harbor - Planning and Design	350,000	0	0	0	350,000
Commerce	Saxman - Saxman Seaport Emergency Repairs & Improvements	750,000	0	0	0	750,000
NatRes	Settlers Cove Public Use Cabin	50,000	0	0	0	50,000
Commerce	Southeast Island School District - Hollis School Drainage Improvements	18,000	0	0	0	18,000
Commerce	Thorne Bay - Davidson Landing Improvements	110,000	0	0	0	110,000
Commerce	Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering	41,000	0	0	0	41,000
Commerce	Thorne Bay - Sandy Beach Road Repair & Improvements	273,000	0	0	0	273,000

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Ketchikan (HD 1)							
	Commerce	Thorne Bay - Waterfront Master Plan Design and Engineering	80,000	0	0	0	80,000
		Ketchikan (HD 1) total:	60,830,767	0	0	11,378,390	72,209,157
		Report total:	60,830,767	0	0	11,378,390	72,209,157