

Juneau Areawide (HD 3-4) Only

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Juneau Areawide (HD 3-4)						
Commerce	Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter	50,000	0	0	0	50,000
Commerce	Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment	20,000	0	0	0	20,000
Commerce	Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade	102,500	0	0	0	102,500
Commerce	Catholic Community Service - Bring the Kids Home Program Site Aquisition and Building Design	300,000	0	0	0	300,000
Commerce	Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media	10,000	0	0	0	10,000
Commerce	Communities in Schools of Juneau - Dropout Prevention	150,000	0	0	0	150,000
Admin	Douglas Island Building Renovation Phase 1 of 3	9,200,000	0	0	0	9,200,000
Commerce	Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities	185,000	0	0	0	185,000
Commerce	HUB Youth Center - After School Program Equipment	35,000	0	0	0	35,000
H&SS	Johnson Youth Center Deferred Maintenance	415,402	0	0	0	415,402
Trans	Juneau - Aurora Small Boat Harbor	2,000,000	0	0	0	2,000,000
Trans	Juneau - Capital Transit Enhanced Service Plan	0	0	0	1,500,000	1,500,000
Commerce	Juneau - Docks and Harbors - Statter Harbor	1,500,000	0	0	0	1,500,000
Commerce	Juneau - Floyd Dryden Middle School Computer Replacement	100,000	0	0	0	100,000
Trans	Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue	0	0	0	10,000,000	10,000,000
Commerce	Juneau - Juneau-Douglas High School Computer Replacement	100,000	0	0	0	100,000
Correct	Juneau - Lemon Creek Correctional Center Deferred Maintenance	319,200	0	0	0	319,200
Commerce	Juneau - Medenhall River Community School Computer Replacement	100,000	0	0	0	100,000
Commerce	Juneau - Mendenhall Valley Public Library	7,000,000	0	0	0	7,000,000
Trans	Juneau - Mendenhall Valley Street Dust Control	0	0	0	2,000,000	2,000,000
Commerce	Juneau - Montessori Borealis Program Computer Replacement	55,000	0	0	0	55,000
Admin	Juneau - Repair State Office Building Parking Garage Phase 1 of 3	2,500,000	0	0	0	2,500,000
Trans	Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation	0	0	0	1,500,000	1,500,000
Commerce	Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement	30,000	0	0	0	30,000
M&VA	Juneau Armory Deferred Maintenance	197,000	0	0	317,500	514,500
Univ	Juneau Campus Mining Workforce Development	190,000	0	0	0	190,000
Commerce	Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design	650,000	0	0	0	650,000
Commerce	Juneau Family Health and Birth Center - Electronic Health Record System	12,000	0	0	0	12,000
Commerce	Juneau Lighthouse Association - Five Finger Lighthouse Transportation	63,000	0	0	0	63,000
H&SS	Juneau Pioneer Home Deferred Maintenance	2,210,830	0	0	0	2,210,830
H&SS	Juneau Public Health Center Deferred Maintenance	94,940	0	0	9,494	104,434
Commerce	Juneau Shooting Sports Foundation - ADF&G Hunter Education Facility Access & Parking Upgrades	120,000	0	0	0	120,000
Commerce	Juneau Symphony - 50th Anniversary Celebration	30,000	0	0	0	30,000

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Commerce	Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction	100,000	0	0	0	100,000
Admin	Non-Public Building Fund Deferred Maintenance	500,000	0	0	0	500,000
NatRes	Oliver Inlet Tram Rehabilitation	27,300	0	0	0	27,300
Commerce	Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement	40,000	0	0	0	40,000
Commerce	REACH, Inc. - REACH Bathroom Access Remodel	70,000	0	0	0	70,000
Commerce	Southeast Alaska Independent Living, Inc. - Office and Program Equipment	29,700	0	0	0	29,700
Commerce	Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation	70,000	0	0	0	70,000
Commerce	Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference	10,000	0	0	0	10,000
Commerce	Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement	140,000	0	0	0	140,000
Commerce	St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing	100,000	0	0	0	100,000
Commerce	Theatre in the Rough - McPhetres Hall Stage Upgrades	10,000	0	0	0	10,000
Commerce	Wildflower Court - Repair Eroding Retaining Wall	100,000	0	0	0	100,000
Juneau Areawide (HD 3-4) total:		28,936,872	0	0	15,326,994	44,263,866
Report total:		28,936,872	0	0	15,326,994	44,263,866