

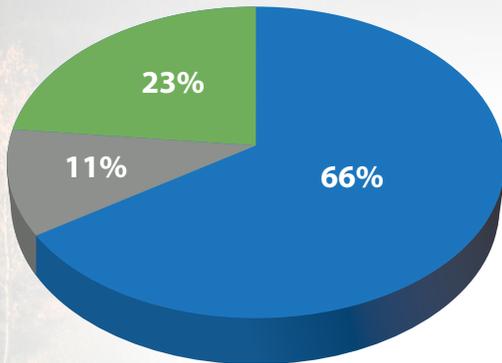
Growing Our Economy Strengthening Our Families



SEAN PARNELL
GOVERNOR OF ALASKA

ALASKA'S FISCAL YEAR 2013 BUDGET

Alaska's Budget by Source of Funds



- General Funds
\$7.9 Billion
- Other Funds
\$1.3 Billion
- Federal Funds
\$2.8 Billion

Total \$12.1 Billion

The FY 2013 Budget Supports Alaska's Priorities:

Resources and Energy

Alaska's economic strength and potential comes from natural resource development.

- **Roads to Resources:** \$28.5 million
- Permitting & Statewide Mapping: \$20 million
- Gasline Development: \$81.2 million
- Sustainable Energy Fund: \$125 million
- Renewable Energy \$25.9: million
- Weatherization/Home Energy: \$51.5 million
- Rural Power & Bulk Fuel: \$20 million
- Power Cost Equalization: \$38.2 million
- Heating Assistance: est. \$48 million

Transportation/Infrastructure

Alaska's economic security depends on access – between communities and access to resources.

- Statewide Highway and Aviation: \$1.4 billion
- GO Bonds for Transportation: \$453.5 million
- Municipal Harbor Grants: \$23.1 million
- Municipal Water & Sewer Grants: \$33 million
- Village Safe Water: \$51.5 million
- Alaska Marine Highway: \$70 million

Education

Education prepares Alaska's students for life opportunities.

- K-12 Education: \$1.2 billion
- **Alaska Performance Scholarships:** \$8 million
- AlaskAdvantage grants: \$4 million
- Early Learning: \$15.5 million
- University Engineering Buildings: \$105 million
- K-12 School Construction: \$61 million
- Statewide Education projects: \$265.9 million

Public Safety

Safe homes and strong families depend on our shared commitment to public safety.

- Emergency, Fire and Rescue: \$115 million
- **Choose Respect** Initiative: \$11.8 million
Prevention, Law Enforcement, Support
- Emergency Food Supplies: \$4.9 million

Military Support

Alaska's military community – active duty, veterans, and families – have earned our support.

- Homeland Security: \$21 million
- Alaska Military Youth Academy: \$11.1 million
- Veterans Services & Outreach: \$1.8 million
- Alaska Aerospace Corporation: \$40.5 million

“The investments we make today that support economic growth and opportunity for all Alaskans will benefit our children and generations to come.”

Sean Parnell
GOVERNOR

