

## Impact House District Detail

| HD Dept                        | Project Title   | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total             |
|--------------------------------|---|---------------------------|-------------------------|-----------------|-------------------|-------------------|
| <b>Ketchikan (HD 1)</b>        |   |                           |                         |                 |                   |                   |
| Commerce                       | Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements                      | 10,000,000                | 0                       | 0               | 0                 | 10,000,000        |
| Trans                          | Bostwick to Valenar Bay Road  | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000         |
| Commerce                       | Coffman Cove - Trail Improvements   | 45,000                    | 0                       | 0               | 0                 | 45,000            |
| Commerce                       | Community Connections, Inc. - Community Connections New Building  | 550,000                   | 0                       | 0               | 0                 | 550,000           |
| Commerce                       | Hollis - Emergency Heliport and Infrastructure Project  | 290,000                   | 0                       | 0               | 0                 | 290,000           |
| Trans                          | Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements                             | 0                         | 0                       | 0               | 500,000           | 500,000           |
| Trans                          | Ketchikan - Airport Taxiways and Apron Rehabilitation   | 0                         | 0                       | 0               | 10,000,000        | 10,000,000        |
| Commerce                       | Ketchikan - Berths I & II Replacement Project   | 7,000,000                 | 0                       | 0               | 0                 | 7,000,000         |
| Correct                        | Ketchikan - Correctional Center Deferred Maintenance  | 138,000                   | 0                       | 0               | 0                 | 138,000           |
| EnvCon                         | Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer                                  | 767,860                   | 0                       | 0               | 0                 | 767,860           |
| Commerce                       | Ketchikan - Ketchikan Medical Center Improvement Project  | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000         |
| Commerce                       | Ketchikan - Rehabilitation/Replacement of Off-System City Bridges                                       | 9,250,000                 | 0                       | 0               | 0                 | 9,250,000         |
| Trans                          | Ketchikan - Waterfront Promenade  | 0                         | 0                       | 0               | 325,000           | 325,000           |
| M&VA                           | Ketchikan Armory Deferred Maintenance   | 550,000                   | 0                       | 0               | 550,000           | 1,100,000         |
| Commerce                       | Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility                        | 7,500,000                 | 0                       | 0               | 0                 | 7,500,000         |
| Commerce                       | Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure               | 9,905,000                 | 0                       | 0               | 0                 | 9,905,000         |
| Commerce                       | Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator                 | 234,000                   | 0                       | 0               | 0                 | 234,000           |
| Commerce                       | Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements | 2,200,000                 | 0                       | 0               | 0                 | 2,200,000         |
| H&SS                           | Ketchikan Public Health Center Deferred Maintenance   | 33,907                    | 0                       | 0               | 3,390             | 37,297            |
| Commerce                       | Ketchikan Rod and Gun Club - Gun Range Improvements   | 80,000                    | 0                       | 0               | 0                 | 80,000            |
| Commerce                       | Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work             | 60,000                    | 0                       | 0               | 0                 | 60,000            |
| Trans                          | Mill Access Road Improvements   | 2,500,000                 | 0                       | 0               | 0                 | 2,500,000         |
| Commerce                       | PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center            | 55,000                    | 0                       | 0               | 0                 | 55,000            |
| Commerce                       | Saxman - Saxman Harbor - Planning and Design  | 350,000                   | 0                       | 0               | 0                 | 350,000           |
| Commerce                       | Saxman - Saxman Seaport Emergency Repairs & Improvements  | 750,000                   | 0                       | 0               | 0                 | 750,000           |
| NatRes                         | Settlers Cove Public Use Cabin  | 50,000                    | 0                       | 0               | 0                 | 50,000            |
| Commerce                       | Southeast Island School District - Hollis School Drainage Improvements                                  | 18,000                    | 0                       | 0               | 0                 | 18,000            |
| Commerce                       | Thorne Bay - Davidson Landing Improvements  | 110,000                   | 0                       | 0               | 0                 | 110,000           |
| Commerce                       | Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering                  | 41,000                    | 0                       | 0               | 0                 | 41,000            |
| Commerce                       | Thorne Bay - Sandy Beach Road Repair & Improvements   | 273,000                   | 0                       | 0               | 0                 | 273,000           |
| Commerce                       | Thorne Bay - Waterfront Master Plan Design and Engineering  | 80,000                    | 0                       | 0               | 0                 | 80,000            |
| <b>Ketchikan (HD 1) total:</b> |   | <b>60,830,767</b>         | <b>0</b>                | <b>0</b>        | <b>11,378,390</b> | <b>72,209,157</b> |

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| <b>Sitka/Wrangell/Petersburg (HD 2)</b> |  |                           |                         |                 |                   |           |
| Commerce                                | Elfin Cove - Dock and Seaplane Float Improvements                              | 500,000                   | 0                       | 0               | 0                 | 500,000   |
| FishGm                                  | Eradication of Invasive Tunicates in Whiting Harbor in Sitka                   | 500,000                   | 0                       | 0               | 0                 | 500,000   |
| Trans                                   | Harbors Deferred Maintenance   | 600,000                   | 0                       | 0               | 0                 | 600,000   |
| Commerce                                | Pelican - Building Maintenance   | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                                | Pelican - Water and Sewer Improvements   | 214,000                   | 0                       | 0               | 0                 | 214,000   |
| Commerce                                | Petersburg - Commercial Dock Drive Down Facility                               | 5,600,000                 | 0                       | 0               | 0                 | 5,600,000 |
| Commerce                                | Petersburg - Crane Dock Upgrade  | 800,000                   | 0                       | 0               | 0                 | 800,000   |
| Commerce                                | Petersburg - Hospital Roof Replacement   | 275,000                   | 0                       | 0               | 0                 | 275,000   |
| Trans                                   | Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal       | 0                         | 0                       | 0               | 3,500,000         | 3,500,000 |
| Trans                                   | Petersburg - North Harbor  | 3,500,000                 | 0                       | 0               | 0                 | 3,500,000 |
| Commerce                                | Petersburg - Police Department Design, Planning, and Pre-Construction          | 350,000                   | 0                       | 0               | 0                 | 350,000   |
| Commerce                                | Petersburg - Sandy Beach Bathroom Remodel                                      | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                                | Petersburg - Sandy Beach Shelter Remodel                                       | 40,000                    | 0                       | 0               | 0                 | 40,000    |
| Commerce                                | Petersburg - Shooting Range Improvements                                       | 50,000                    | 0                       | 0               | 0                 | 50,000    |
| Commerce                                | Petersburg - Sons of Norway Hall Renovations and Improvements                  | 250,000                   | 0                       | 0               | 0                 | 250,000   |
| Commerce                                | Sealaska Heritage Institute - Alaska Native Brotherhood Hall Renovations       | 250,000                   | 0                       | 0               | 0                 | 250,000   |
| Trans                                   | Sitka - Alaska Native Brotherhood (ANB) Harbor                                 | 4,250,000                 | 0                       | 0               | 0                 | 4,250,000 |
| EnvCon                                  | Sitka - Baranof Street Water and Sewer Replacement                             | 1,032,413                 | 0                       | 0               | 0                 | 1,032,413 |
| Commerce                                | Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer          | 1,900,000                 | 0                       | 0               | 0                 | 1,900,000 |
| Commerce                                | Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements       | 4,500,000                 | 0                       | 0               | 0                 | 4,500,000 |
| Commerce                                | Sitka - Community Hospital Roof Replacement                                    | 1,200,000                 | 0                       | 0               | 0                 | 1,200,000 |
| Commerce                                | Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000 |
| Commerce                                | Sitka - Failed Collector Streets Rehabilitation                                | 2,900,000                 | 0                       | 0               | 0                 | 2,900,000 |
| Commerce                                | Sitka - Gun Range Improvements   | 50,000                    | 0                       | 0               | 0                 | 50,000    |
| Commerce                                | Sitka - Kettleson Memorial Library   | 5,700,000                 | 0                       | 0               | 0                 | 5,700,000 |
| Commerce                                | Sitka - Nelson Logging Road Upgrade and Ownership Transfer                     | 2,343,000                 | 0                       | 0               | 0                 | 2,343,000 |
| Commerce                                | Sitka - School District Vocational Education Facility                          | 2,900,000                 | 0                       | 0               | 0                 | 2,900,000 |
| Commerce                                | Sitka - Supplemental & Emergency Diesel Generation                             | 7,125,000                 | 0                       | 0               | 0                 | 7,125,000 |
| Commerce                                | Sitka - Takatz Lake Hydroelectric Project Planning and Analysis                | 770,000                   | 0                       | 0               | 0                 | 770,000   |
| EnvCon                                  | Sitka - UV Water Disinfection Facility   | 2,122,830                 | 0                       | 0               | 0                 | 2,122,830 |
| Commerce                                | Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements  | 290,000                   | 0                       | 0               | 0                 | 290,000   |
| Courts                                  | Sitka Court and Office Building Deferred Maintenance                           | 104,100                   | 0                       | 0               | 0                 | 104,100   |
| H&SS                                    | Sitka Pioneer Home Deferred Maintenance  | 375,000                   | 0                       | 0               | 0                 | 375,000   |

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| <b>Sitka/Wrangell/Petersburg (HD 2)</b>        |  |                           |                         |                 |                   |                   |
| H&SS   | Sitka Public Health Center Deferred Maintenance  | 15,000                    | 0                       | 0               | 1,500             | 16,500            |
| Commerce                                       | Southeast Island School District - Port Alexander Facility and Power Improvements                              | 23,000                    | 0                       | 0               | 0                 | 23,000            |
| Commerce                                       | Wrangell - Boat Yard Improvements  | 6,100,000                 | 0                       | 0               | 0                 | 6,100,000         |
| EnvCon   | Wrangell - Cassiar Street Water and Sewer Rehabilitation   | 585,277                   | 0                       | 0               | 0                 | 585,277           |
| Commerce                                       | Wrangell - Gun Range Improvements  | 50,000                    | 0                       | 0               | 0                 | 50,000            |
| Commerce                                       | Wrangell - Hospital and Nursing Home Replacement Project   | 1,800,000                 | 0                       | 0               | 0                 | 1,800,000         |
| Commerce                                       | Wrangell - Travel Lift and Associated Improvements   | 2,750,000                 | 0                       | 0               | 0                 | 2,750,000         |
| Commerce                                       | Wrangell - Wood Street Construction and Utility Improvements   | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000         |
| M&VA   | Wrangell Armory Deferred Maintenance   | 62,500                    | 0                       | 0               | 62,500            | 125,000           |
| Commerce                                       | Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements                | 250,000                   | 0                       | 0               | 0                 | 250,000           |
| <b>Sitka/Wrangell/Petersburg (HD 2) total:</b> |  | <b>64,677,120</b>         | <b>0</b>                | <b>0</b>        | <b>3,564,000</b>  | <b>68,241,120</b> |
| <b>Juneau Areawide (HD 3-4)</b>                |  |                           |                         |                 |                   |                   |
| Commerce                                       | Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter                                     | 50,000                    | 0                       | 0               | 0                 | 50,000            |
| Commerce                                       | Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment                         | 20,000                    | 0                       | 0               | 0                 | 20,000            |
| Commerce                                       | Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade                                    | 102,500                   | 0                       | 0               | 0                 | 102,500           |
| Commerce                                       | Catholic Community Service - Bring the Kids Home Program Site Aquisition and Building Design                   | 300,000                   | 0                       | 0               | 0                 | 300,000           |
| Commerce                                       | Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media | 10,000                    | 0                       | 0               | 0                 | 10,000            |
| Commerce                                       | Communities in Schools of Juneau - Dropout Prevention  | 150,000                   | 0                       | 0               | 0                 | 150,000           |
| Admin  | Douglas Island Building Renovation Phase 1 of 3  | 9,200,000                 | 0                       | 0               | 0                 | 9,200,000         |
| Commerce                                       | Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities                         | 185,000                   | 0                       | 0               | 0                 | 185,000           |
| Commerce                                       | HUB Youth Center - After School Program Equipment  | 35,000                    | 0                       | 0               | 0                 | 35,000            |
| H&SS   | Johnson Youth Center Deferred Maintenance  | 415,402                   | 0                       | 0               | 0                 | 415,402           |
| Trans  | Juneau - Aurora Small Boat Harbor  | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000         |
| Trans  | Juneau - Capital Transit Enhanced Service Plan   | 0                         | 0                       | 0               | 1,500,000         | 1,500,000         |
| Commerce                                       | Juneau - Docks and Harbors - Statter Harbor  | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000         |
| Commerce                                       | Juneau - Floyd Dryden Middle School Computer Replacement   | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| Trans  | Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue   | 0                         | 0                       | 0               | 10,000,000        | 10,000,000        |
| Commerce                                       | Juneau - Juneau-Douglas High School Computer Replacement   | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| Correct  | Juneau - Lemon Creek Correctional Center Deferred Maintenance  | 319,200                   | 0                       | 0               | 0                 | 319,200           |
| Commerce                                       | Juneau - Medenhall River Community School Computer Replacement   | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| Commerce                                       | Juneau - Mendenhall Valley Public Library  | 7,000,000                 | 0                       | 0               | 0                 | 7,000,000         |
| Trans  | Juneau - Mendenhall Valley Street Dust Control   | 0                         | 0                       | 0               | 2,000,000         | 2,000,000         |

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| <b>Juneau Areawide (HD 3-4)</b>        |  |                           |                         |                 |                   |                   |
| Commerce                               | Juneau - Montessori Borealis Program Computer Replacement  | 55,000                    | 0                       | 0               | 0                 | 55,000            |
| Admin                                  | Juneau - Repair State Office Building Parking Garage Phase 1 of 3  | 2,500,000                 | 0                       | 0               | 0                 | 2,500,000         |
| Trans                                  | Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation  | 0                         | 0                       | 0               | 1,500,000         | 1,500,000         |
| Commerce                               | Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement                          | 30,000                    | 0                       | 0               | 0                 | 30,000            |
| M&VA                                   | Juneau Armory Deferred Maintenance   | 197,000                   | 0                       | 0               | 317,500           | 514,500           |
| Univ                                   | Juneau Campus Mining Workforce Development   | 190,000                   | 0                       | 0               | 0                 | 190,000           |
| Commerce                               | Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design                       | 650,000                   | 0                       | 0               | 0                 | 650,000           |
| Commerce                               | Juneau Family Health and Birth Center - Electronic Health Record System                                    | 12,000                    | 0                       | 0               | 0                 | 12,000            |
| Commerce                               | Juneau Lighthouse Association - Five Finger Lighthouse Transportation                                      | 63,000                    | 0                       | 0               | 0                 | 63,000            |
| H&SS                                   | Juneau Pioneer Home Deferred Maintenance   | 2,210,830                 | 0                       | 0               | 0                 | 2,210,830         |
| H&SS                                   | Juneau Public Health Center Deferred Maintenance   | 94,940                    | 0                       | 0               | 9,494             | 104,434           |
| Commerce                               | Juneau Shooting Sports Foundation - ADF&G Hunter Education Facility Access & Parking Upgrades              | 120,000                   | 0                       | 0               | 0                 | 120,000           |
| Commerce                               | Juneau Symphony - 50th Anniversary Celebration   | 30,000                    | 0                       | 0               | 0                 | 30,000            |
| Commerce                               | Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction                               | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| Admin                                  | Non-Public Building Fund Deferred Maintenance  | 500,000                   | 0                       | 0               | 0                 | 500,000           |
| NatRes                                 | Oliver Inlet Tram Rehabilitation   | 27,300                    | 0                       | 0               | 0                 | 27,300            |
| Commerce                               | Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement                            | 40,000                    | 0                       | 0               | 0                 | 40,000            |
| Commerce                               | REACH, Inc. - REACH Bathroom Access Remodel  | 70,000                    | 0                       | 0               | 0                 | 70,000            |
| Commerce                               | Southeast Alaska Independent Living, Inc. - Office and Program Equipment                                   | 29,700                    | 0                       | 0               | 0                 | 29,700            |
| Commerce                               | Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation                | 70,000                    | 0                       | 0               | 0                 | 70,000            |
| Commerce                               | Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference        | 10,000                    | 0                       | 0               | 0                 | 10,000            |
| Commerce                               | Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement               | 140,000                   | 0                       | 0               | 0                 | 140,000           |
| Commerce                               | St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| Commerce                               | Theatre in the Rough - McPhetres Hall Stage Upgrades   | 10,000                    | 0                       | 0               | 0                 | 10,000            |
| Commerce                               | Wildflower Court - Repair Eroding Retaining Wall   | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| <b>Juneau Areawide (HD 3-4) total:</b> |  | <b>28,936,872</b>         | <b>0</b>                | <b>0</b>        | <b>15,326,994</b> | <b>44,263,866</b> |

### Cordova/Southeast Islands (HD 5)

|          |   |           |   |   |   |           |
|----------|---|-----------|---|---|---|-----------|
| Commerce | American Bald Eagle Foundation - Avian Flight and Education Center with Dorms | 159,250   | 0 | 0 | 0 | 159,250   |
| Commerce | American Legion Lynn Canal Post #12 - Fire Suppression System Installation    | 150,000   | 0 | 0 | 0 | 150,000   |
| Commerce | Angoon - Clinic Helicopter Landing Pad  | 172,000   | 0 | 0 | 0 | 172,000   |
| Commerce | Angoon - Front Road Renovation  | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Commerce | Angoon - Headstart Playground   | 30,000    | 0 | 0 | 0 | 30,000    |

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| <b>Cordova/Southeast Islands (HD 5)</b> |  |                           |                         |                 |                   |           |
| E&ED                                    | Angoon High School Mechanical Upgrades   | 47,818                    | 0                       | 0               | 0                 | 47,818    |
| Commerce                                | Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle        | 70,000                    | 0                       | 0               | 0                 | 70,000    |
| Commerce                                | Catholic Community Service - Haines Senior Center Equipment                                      | 10,000                    | 0                       | 0               | 0                 | 10,000    |
| Commerce                                | Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements | 65,000                    | 0                       | 0               | 0                 | 65,000    |
| Commerce                                | Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle            | 70,000                    | 0                       | 0               | 0                 | 70,000    |
| Commerce                                | Chatham School District - Freight Vehicle  | 40,000                    | 0                       | 0               | 0                 | 40,000    |
| Commerce                                | Chatham School District - Gym Restoration Projects   | 35,000                    | 0                       | 0               | 0                 | 35,000    |
| Commerce                                | Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies                         | 30,000                    | 0                       | 0               | 0                 | 30,000    |
| Commerce                                | Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower                     | 35,890                    | 0                       | 0               | 0                 | 35,890    |
| Commerce                                | Chilkoot Indian Association - Chilkoot Community Service Center                                  | 1,315,000                 | 0                       | 0               | 0                 | 1,315,000 |
| Commerce                                | Cordova - Bike Rack Construction   | 4,000                     | 0                       | 0               | 0                 | 4,000     |
| EnvCon                                  | Cordova - LT2 Compliance UV Treatment Facility   | 3,888,250                 | 0                       | 0               | 0                 | 3,888,250 |
| Commerce                                | Cordova - Morning Music Program  | 15,000                    | 0                       | 0               | 0                 | 15,000    |
| Commerce                                | Cordova - Student Van  | 40,000                    | 0                       | 0               | 0                 | 40,000    |
| Commerce                                | Cordova - Window Replacement   | 13,000                    | 0                       | 0               | 0                 | 13,000    |
| Commerce                                | Craig - Craig Cannery Site Harbor Development  | 400,000                   | 0                       | 0               | 0                 | 400,000   |
| Commerce                                | Craig - Design and Construction of Harbor Shop Building  | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                                | Craig - Municipal Drinking Water Source Storage  | 100,000                   | 0                       | 0               | 0                 | 100,000   |
| Commerce                                | Craig - Prince of Wales Island Borough Study   | 30,000                    | 0                       | 0               | 0                 | 30,000    |
| Commerce                                | Craig - Public Safety Building Engineering and Design  | 100,000                   | 0                       | 0               | 0                 | 100,000   |
| Commerce                                | Craig - Public Works Heavy Equipment   | 600,000                   | 0                       | 0               | 0                 | 600,000   |
| Commerce                                | Craig - Water and Wastewater System Cleaning, Inspection and Master Planning                     | 250,000                   | 0                       | 0               | 0                 | 250,000   |
| E&ED                                    | Craig Elementary and Middle School Alternative Wood Heat Installation                            | 161,172                   | 0                       | 0               | 0                 | 161,172   |
| Trans                                   | Gustavus - Ferry Terminal Improvements   | 0                         | 0                       | 0               | 375,000           | 375,000   |
| Commerce                                | Gustavus - Good River Road Culvert Replacement and Road Safety Improvements                      | 118,000                   | 0                       | 0               | 0                 | 118,000   |
| Commerce                                | Gustavus - Recycling Center Remodel, Renovation, and Upgrades                                    | 55,000                    | 0                       | 0               | 0                 | 55,000    |
| EnvCon                                  | Haines - Barnett Water Tank Replacement  | 699,143                   | 0                       | 0               | 0                 | 699,143   |
| Trans                                   | Haines - Sand, Chemical and Snow Removal Equipment Storage Building                              | 0                         | 0                       | 0               | 1,600,000         | 1,600,000 |
| Commerce                                | Haines Animal Rescue Kennel - Animal Control Vehicle Conversion                                  | 10,550                    | 0                       | 0               | 0                 | 10,550    |
| M&VA                                    | Haines Armory Deferred Maintenance   | 160,000                   | 0                       | 0               | 160,000           | 320,000   |
| Commerce                                | Haines Borough - Haines Boat Harbor and Breakwater Improvements                                  | 4,500,000                 | 0                       | 0               | 0                 | 4,500,000 |
| Commerce                                | Haines Borough - Haines High School Gymnasium Renovation   | 250,000                   | 0                       | 0               | 0                 | 250,000   |
| Commerce                                | Haines Borough - Letnikof Cove Harbor Improvements   | 950,000                   | 0                       | 0               | 0                 | 950,000   |

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| <b>Cordova/Southeast Islands (HD 5)</b> |  |                           |                         |                 |                   |           |
| Commerce                                | Haines Borough - Port Chilkoot Cruise Ship Dock  | 2,380,000                 | 0                       | 0               | 0                 | 2,380,000 |
| Commerce                                | Haines Borough - Public Library Technology Improvements Upgrades and Replacements              | 7,173                     | 0                       | 0               | 0                 | 7,173     |
| Commerce                                | Haines Borough - Road Grader Acquisition   | 400,000                   | 0                       | 0               | 0                 | 400,000   |
| Commerce                                | Haines Borough - Sludge Composting Shed  | 60,000                    | 0                       | 0               | 0                 | 60,000    |
| Trans                                   | Haines Highway Reconstruction - Milepost 3.5 to 21   | 0                         | 0                       | 0               | 1,000,000         | 1,000,000 |
| Commerce                                | Helping Ourselves Prevent Emergencies (HOPE) - Executive Director Hire                         | 80,000                    | 0                       | 0               | 0                 | 80,000    |
| Trans                                   | Hoonah - Hoonah Harbor   | 207,500                   | 0                       | 0               | 0                 | 207,500   |
| EnvCon                                  | Hoonah - Water Transmission Line Replacement Phase 3   | 1,732,357                 | 0                       | 0               | 0                 | 1,732,357 |
| Commerce                                | Hydaburg - Bulk Fuel Storage Facility  | 65,000                    | 0                       | 0               | 0                 | 65,000    |
| Trans                                   | Hydaburg - Small Boat Harbor   | 2,698,000                 | 0                       | 0               | 0                 | 2,698,000 |
| Commerce                                | Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel       | 818,682                   | 0                       | 0               | 0                 | 818,682   |
| Commerce                                | Kake - D6 Bull Dozer and Tilt-Bed Trailer Acquisition  | 366,000                   | 0                       | 0               | 0                 | 366,000   |
| Commerce                                | Kake - Water and Sewer Replacement   | 4,650,000                 | 0                       | 0               | 0                 | 4,650,000 |
| Commerce                                | Kake City School District - School Bus   | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| E&ED                                    | Kake Elementary School Mechanical Ventilation Completion                                       | 59,200                    | 0                       | 0               | 0                 | 59,200    |
| E&ED                                    | Kake High School Kitchen Renovation  | 25,121                    | 0                       | 0               | 0                 | 25,121    |
| E&ED                                    | Kake High School Shower Repairs  | 43,205                    | 0                       | 0               | 0                 | 43,205    |
| Commerce                                | Kasaan - Community Hall Remodel and Upgrade  | 83,400                    | 0                       | 0               | 0                 | 83,400    |
| Commerce                                | Klawock - Harbormaster Building  | 147,233                   | 0                       | 0               | 0                 | 147,233   |
| Commerce                                | Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies | 900,000                   | 0                       | 0               | 0                 | 900,000   |
| Commerce                                | Klawock - Public Safety Building Phase II  | 1,441,022                 | 0                       | 0               | 0                 | 1,441,022 |
| Trans                                   | Klondike - Industrial Highway Ore Haul Refurbishment   | 2,500,000                 | 0                       | 0               | 0                 | 2,500,000 |
| Commerce                                | Klukwan - Fire Hall Building Repair and Expansion  | 54,833                    | 0                       | 0               | 0                 | 54,833    |
| Commerce                                | Klukwan - Historical Building Repair   | 45,000                    | 0                       | 0               | 0                 | 45,000    |
| Commerce                                | Klukwan - Jilkaat Kwaan Dock Repair  | 63,500                    | 0                       | 0               | 0                 | 63,500    |
| Commerce                                | Klukwan - Road Maintenance Equipment Upgrades  | 49,817                    | 0                       | 0               | 0                 | 49,817    |
| E&ED                                    | Metlakatla High School Annex Roof Replacement  | 41,345                    | 0                       | 0               | 0                 | 41,345    |
| Commerce                                | Metlakatla Indian Community - Design and Construction of Chum Hatchery                         | 0                         | 500,000                 | 0               | 0                 | 500,000   |
| Commerce                                | Metlakatla Indian Community - EDA City Dock Improvements                                       | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000 |
| Commerce                                | Metlakatla Indian Community - Net Pens and Hatchery Improvements                               | 150,000                   | 0                       | 0               | 0                 | 150,000   |
| Commerce                                | Metlakatla Indian Community - Senior Citizen Bus   | 60,000                    | 0                       | 0               | 0                 | 60,000    |
| Commerce                                | Native Village of Eyak - Installation of Utilities to First 5 blocks of Harney Bay Subdivision | 366,000                   | 0                       | 0               | 0                 | 366,000   |
| Commerce                                | Naukatli Bay - Naukatli Bay Marina   | 1,800,000                 | 0                       | 0               | 0                 | 1,800,000 |

## Impact House District Detail

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|--|--|---------------------------|-------------------------|-----------------|-------------------|-------------------|
| <b>Cordova/Southeast Islands (HD 5)</b>        |  |                           |                         |                 |                   |                   |
| Commerce                                       | Northern Southeast Regional Aquaculture Association - Haines/Skagway Spawning Channels                               | 620,000                   | 0                       | 0               | 0                 | 620,000           |
| Commerce                                       | Pioneers of Alaska Igloo #19 - Igloo Building Preservation and Rehabilitation  | 200,000                   | 0                       | 0               | 0                 | 200,000           |
| Commerce                                       | Prince of Wales Hatchery Association - Hatchery Equipment Replacements and Upgrades                                  | 0                         | 475,000                 | 0               | 0                 | 475,000           |
| Commerce                                       | Prince of Wales Veteran's Association - Prince of Wales Veteran's Totem Project                                      | 35,000                    | 0                       | 0               | 0                 | 35,000            |
| Commerce                                       | Prince William Sound Aquaculture - Main Bay Hatchery   | 864,000                   | 0                       | 0               | 0                 | 864,000           |
| Commerce                                       | Skagway - Recycling and Solid Waste Plan   | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| Trans  | Skagway - Small Boat Harbor  | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000         |
| Commerce                                       | Southeast Island School District - Greenhouse and Generator Heat Recovery-Produce for Naukati School                 | 49,000                    | 0                       | 0               | 0                 | 49,000            |
| Commerce                                       | Southeast Island School District - Greenhouse and Wood-Fired Boiler-Produce and Heat for Barry Stewart School-Kasaan | 90,000                    | 0                       | 0               | 0                 | 90,000            |
| Commerce                                       | Southeast Island School District - Whale Pass School Teacher Housing Replacement                                     | 98,400                    | 0                       | 0               | 0                 | 98,400            |
| Commerce                                       | Takshanuk Watershed Coucil - School Garden Season Extender Hoop House  | 14,000                    | 0                       | 0               | 0                 | 14,000            |
| Commerce                                       | Takshanuk Watershed Coucil - Youth Cleanup of Lynn Canal and Haines Borough Beaches                                  | 50,000                    | 0                       | 0               | 0                 | 50,000            |
| Commerce                                       | Takshanuk Watershed Council - Land Acquisition and Conservation  | 200,000                   | 0                       | 0               | 0                 | 200,000           |
| Commerce                                       | Tatitlek Heat Recovery Project   | 0                         | 265,000                 | 0               | 0                 | 265,000           |
| Commerce                                       | Tenakee Springs - LED Street Lights  | 18,750                    | 0                       | 0               | 0                 | 18,750            |
| Commerce                                       | Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase  | 285,000                   | 0                       | 0               | 0                 | 285,000           |
| Commerce                                       | Thayer Lake Hydropower Transmission/Generation   | 0                         | 7,000,000               | 0               | 0                 | 7,000,000         |
| Commerce                                       | Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project       | 500,000                   | 0                       | 0               | 0                 | 500,000           |
| Trans  | Yakutat - Airport Perimeter Fence  | 0                         | 0                       | 0               | 1,800,000         | 1,800,000         |
| Commerce                                       | Yakutat - Renewable Energy Self Sufficiency Project  | 1,200,000                 | 0                       | 0               | 0                 | 1,200,000         |
| Commerce                                       | Yakutat School District - 4-Wheel Drive Van  | 35,000                    | 0                       | 0               | 0                 | 35,000            |
| <b>Cordova/Southeast Islands (HD 5) total:</b> |  | <b>48,777,611</b>         | <b>8,240,000</b>        | <b>0</b>        | <b>4,935,000</b>  | <b>61,952,611</b> |
| <b>Southeast Areawide (HD 1-5)</b>             |  |                           |                         |                 |                   |                   |
| Commerce                                       | Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants                               | 30,000                    | 0                       | 0               | 0                 | 30,000            |
| Univ   | Banfield Hall Dormitory Project  | 4,000,000                 | 2,250,000               | 0               | 0                 | 6,250,000         |
| FishGm   | Crystal Lake Hatchery Deferred Maintenance   | 0                         | 650,000                 | 0               | 0                 | 650,000           |
| Commerce                                       | Haven House, Inc. - Planning for Reentry and Transitional Housing Program  | 30,000                    | 0                       | 0               | 0                 | 30,000            |
| Trans  | Kake-Petersburg Road   | 40,000,000                | 0                       | 0               | 0                 | 40,000,000        |
| Commerce                                       | Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery   | 1,237,000                 | 0                       | 0               | 0                 | 1,237,000         |
| Commerce                                       | Northern Southeast Regional Aquaculture - Medvejie Hatchery Maintenance & Facility Improvements                      | 900,000                   | 0                       | 0               | 0                 | 900,000           |
| NatRes   | Parks and Outdoor Recreation Deferred Maintenance - Southeast Area   | 475,000                   | 0                       | 0               | 0                 | 475,000           |

## Impact House District Detail

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|---|--|---------------------------|-------------------------|-----------------|-------------------|-------------------|
| <b>Southeast Areawide (HD 1-5)</b>        |  |                           |                         |                 |                   |                   |
| Trans                                     | SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance   | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000         |
| Commerce                                  | Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis         | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000         |
| Commerce                                  | Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project                             | 650,000                   | 0                       | 0               | 0                 | 650,000           |
| Trans                                     | Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | 0                         | 0                       | 0               | 5,000,000         | 5,000,000         |
| Commerce                                  | Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance            | 0                         | 455,000                 | 0               | 0                 | 455,000           |
| FishGm                                    | Water Quality Testing of Cross Boundary Rivers   | 37,000                    | 0                       | 0               | 0                 | 37,000            |
| <b>Southeast Areawide (HD 1-5) total:</b> |  | <b>55,359,000</b>         | <b>3,355,000</b>        | <b>0</b>        | <b>5,000,000</b>  | <b>63,714,000</b> |
| <b>Interior Villages (HD 6)</b>           |  |                           |                         |                 |                   |                   |
| Commerce                                  | Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat      | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| Commerce                                  | Alatna - Heavy Equipment Purchase and Freight  | 180,000                   | 0                       | 0               | 0                 | 180,000           |
| Commerce                                  | Allakaket Village - Allakaket Clinic Renovation Project  | 170,000                   | 0                       | 0               | 0                 | 170,000           |
| Trans                                     | Aniak - Airport Improvements   | 0                         | 0                       | 0               | 4,700,000         | 4,700,000         |
| Commerce                                  | Aniak - Fire Department Peat Project   | 40,000                    | 0                       | 0               | 0                 | 40,000            |
| Commerce                                  | Beaver - Smart Electric Metering Project   | 80,000                    | 0                       | 0               | 0                 | 80,000            |
| Commerce                                  | Birch Creek Tribal Council - Rehab Old School to Accomodate Tribal Office                                    | 90,000                    | 0                       | 0               | 0                 | 90,000            |
| Commerce                                  | Chuathbaluk - Community Roads Repair and Upgrade   | 300,000                   | 0                       | 0               | 0                 | 300,000           |
| Trans                                     | Coldfoot - Airport Improvements  | 0                         | 0                       | 0               | 1,900,000         | 1,900,000         |
| Commerce                                  | Copper River Native Association - Copper River Health Clinic Construction                                    | 8,000,000                 | 0                       | 0               | 0                 | 8,000,000         |
| Commerce                                  | Design & Construction of Wood Heating in Interior Alaska   | 0                         | 1,215,224               | 0               | 0                 | 1,215,224         |
| Trans                                     | Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation   | 0                         | 0                       | 0               | 9,000,000         | 9,000,000         |
| Commerce                                  | Fort Yukon - Fire Truck  | 385,000                   | 0                       | 0               | 0                 | 385,000           |
| Courts                                    | Fort Yukon Court and Office Building Deferred Maintenance  | 49,500                    | 0                       | 0               | 0                 | 49,500            |
| Trans                                     | Galena - Airport Lighting  | 0                         | 0                       | 0               | 1,760,000         | 1,760,000         |
| Trans                                     | Gulkana - Apron and Taxiway Pavement Rehabilitation  | 0                         | 0                       | 0               | 700,000           | 700,000           |
| Commerce                                  | Huslia - Huslia Community Services Center Match  | 170,000                   | 0                       | 0               | 0                 | 170,000           |
| Commerce                                  | Huslia Water System & Clinic Wood Boiler Project   | 0                         | 50,000                  | 0               | 0                 | 50,000            |
| E&ED                                      | Kaltag K-12 School Mechanical and Electrical Upgrades  | 853,165                   | 0                       | 0               | 0                 | 853,165           |
| Commerce                                  | Koyukuk - New Clinic Match   | 150,000                   | 0                       | 0               | 0                 | 150,000           |
| E&ED                                      | Merrelaine A Kangas K-12 School Renovation, Ruby   | 5,078,282                 | 0                       | 0               | 0                 | 5,078,282         |
| Commerce                                  | Minto - Minto Independent Elder Housing Project  | 200,000                   | 0                       | 0               | 0                 | 200,000           |

## Impact House District Detail

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|--|--|---------------------------|-------------------------|-----------------|-------------------|-------------------|
| <b>Interior Villages (HD 6)</b>        |  |                           |                         |                 |                   |                   |
| Commerce                               | Native Village of Ruby - Altona Brown New Health Clinic Project  | 171,000                   | 0                       | 0               | 0                 | 171,000           |
| Commerce                               | Nenana - Borough Study   | 75,000                    | 0                       | 0               | 0                 | 75,000            |
| Trans                                  | Nenana - Little Goldstream Creek Bridge Replacement  | 0                         | 0                       | 0               | 2,800,000         | 2,800,000         |
| Commerce                               | Nenana - School Electrical Upgrades  | 150,000                   | 0                       | 0               | 0                 | 150,000           |
| Commerce                               | Nikolai Village - Edzeno' Native Village Council Health Clinic Match   | 170,000                   | 0                       | 0               | 0                 | 170,000           |
| Commerce                               | Nulato - Sawmill Acquisition and Public Facilities Repairs   | 45,000                    | 0                       | 0               | 0                 | 45,000            |
| Commerce                               | Russian Mission - Dump Relocation Design and Permitting  | 600,000                   | 0                       | 0               | 0                 | 600,000           |
| Commerce                               | Russian Mission Heat Recovery System   | 0                         | 555,000                 | 0               | 0                 | 555,000           |
| Trans                                  | Shageluk - Airport Access Road Improvements  | 0                         | 0                       | 0               | 6,000,000         | 6,000,000         |
| Commerce                               | Sleetmute Heat Recovery - Power Plant to Water Plant   | 0                         | 126,682                 | 0               | 0                 | 126,682           |
| Commerce                               | Tanacross - Tanacross New Health Care Clinic Project   | 600,000                   | 0                       | 0               | 0                 | 600,000           |
| Commerce                               | Tanacross Woody Biomass Community Space Heating Project  | 0                         | 420,000                 | 0               | 0                 | 420,000           |
| Commerce                               | Tanana - Comprehensive Drainage Project  | 40,000                    | 0                       | 0               | 0                 | 40,000            |
| Commerce                               | Tanana - Front-End Loader  | 40,000                    | 0                       | 0               | 0                 | 40,000            |
| Commerce                               | Telida Village - Energy Stoves Biomass Pilot Project   | 25,000                    | 0                       | 0               | 0                 | 25,000            |
| Commerce                               | This Generation Ministries - Camp Nahshii  | 20,000                    | 0                       | 0               | 0                 | 20,000            |
| NatRes                                 | Tok Long-Term Timber Sale for Biomass Energy   | 200,000                   | 0                       | 0               | 0                 | 200,000           |
| Commerce                               | Venetie - New Clinic Match   | 200,000                   | 0                       | 0               | 0                 | 200,000           |
| Commerce                               | Village of Grayling - Grayling Multi-Purpose Center Match  | 170,000                   | 0                       | 0               | 0                 | 170,000           |
| Commerce                               | Village of Kaltag - Fish Processing Plant Improvements   | 60,000                    | 0                       | 0               | 0                 | 60,000            |
| Commerce                               | Village of Kaltag - Health Care Clinic   | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| Trans                                  | Western Access - Road to Tanana  | 10,000,000                | 0                       | 0               | 0                 | 10,000,000        |
| Commerce                               | Yukon Koyukuk School District - Classroom Smart Boards   | 65,000                    | 0                       | 0               | 0                 | 65,000            |
| Commerce                               | Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair                               | 30,000                    | 0                       | 0               | 0                 | 30,000            |
| Commerce                               | Yukon Koyukuk School District - Kaltag K-12 School Siding Completion   | 250,000                   | 0                       | 0               | 0                 | 250,000           |
| Commerce                               | Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs                | 197,000                   | 0                       | 0               | 0                 | 197,000           |
| <b>Interior Villages (HD 6) total:</b> |  | <b>29,053,947</b>         | <b>2,366,906</b>        | <b>0</b>        | <b>26,860,000</b> | <b>58,280,853</b> |
| <b>Fairbanks Areawide (HD 7-11)</b>    |  |                           |                         |                 |                   |                   |
| Commerce                               | Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project | 70,000                    | 0                       | 0               | 0                 | 70,000            |
| Commerce                               | Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion  | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| Commerce                               | Alaska Energy Authority - Ticasuk Brown and Badger Road Elementary Schools Pellet Boilers                          | 550,000                   | 0                       | 0               | 0                 | 550,000           |
| Commerce                               | Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program   | 850,000                   | 0                       | 0               | 0                 | 850,000           |

## Impact House District Detail

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|-------------------------------------|--|---------------------------|-------------------------|-----------------|-------------------|------------|
| <b>Fairbanks Areawide (HD 7-11)</b> |  |                           |                         |                 |                   |            |
| NatRes                              | BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy Products, Science Education | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000  |
| Commerce                            | Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment          | 230,000                   | 0                       | 0               | 0                 | 230,000    |
| Commerce                            | Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements                          | 150,000                   | 0                       | 0               | 0                 | 150,000    |
| Commerce                            | Calypso Farm and Ecology Center - The Schoolyard Garden Initiative                                 | 25,000                    | 0                       | 0               | 0                 | 25,000     |
| Commerce                            | Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades                              | 261,600                   | 0                       | 0               | 0                 | 261,600    |
| Trans                               | Chena Small Tracts Road Bicycle & Pedestrian Facility  | 298,000                   | 0                       | 0               | 0                 | 298,000    |
| Commerce                            | Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades            | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| Commerce                            | Denali Borough - Anderson School Heating Fuel Storage Tank Replacement                             | 45,000                    | 0                       | 0               | 0                 | 45,000     |
| Commerce                            | Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement                             | 25,000                    | 0                       | 0               | 0                 | 25,000     |
| Commerce                            | Denali Borough - Landfill shop   | 50,000                    | 0                       | 0               | 0                 | 50,000     |
| Commerce                            | Denali Borough - Nenana Canyon Fire Service Well and Hydrant                                       | 65,000                    | 0                       | 0               | 0                 | 65,000     |
| Commerce                            | Denali Borough - School District Asbestos hazard Emergency Response Act Inspection                 | 35,000                    | 0                       | 0               | 0                 | 35,000     |
| Commerce                            | Denali Borough - Tri-Valley School Heating Control System Upgrade                                  | 20,000                    | 0                       | 0               | 0                 | 20,000     |
| H&SS                                | Denardo Center Deferred Maintenance  | 206,750                   | 0                       | 0               | 0                 | 206,750    |
| Commerce                            | Downtown Association of Fairbanks - A Community Response to Chronic Inebriates                     | 20,000                    | 0                       | 0               | 0                 | 20,000     |
| Commerce                            | Ester Volunteer Fire Department - Emergency Response Vehicle Conversion                            | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| H&SS                                | Fahrenkamp Center Deferred Maintenance   | 275,771                   | 0                       | 0               | 0                 | 275,771    |
| Commerce                            | Fairbanks - Ambulance  | 230,000                   | 0                       | 0               | 0                 | 230,000    |
| Commerce                            | Fairbanks - Arctic Park & Council Subdivisions Streets   | 1,100,000                 | 0                       | 0               | 0                 | 1,100,000  |
| Commerce                            | Fairbanks - City Hall Window Upgrade   | 475,000                   | 0                       | 0               | 0                 | 475,000    |
| Commerce                            | Fairbanks - Disaster Recovery/Warm Storage Additions   | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000  |
| Correct                             | Fairbanks - Fairbanks Correctional Center Deferred Maintenance                                     | 140,000                   | 0                       | 0               | 0                 | 140,000    |
| Trans                               | Fairbanks - Goldstream Road Rehabilitation   | 0                         | 0                       | 0               | 17,000,000        | 17,000,000 |
| Commerce                            | Fairbanks - Lemeta Subdivision Streets   | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000  |
| Commerce                            | Fairbanks - Police Station Addition  | 432,950                   | 0                       | 0               | 0                 | 432,950    |
| Commerce                            | Fairbanks - Road Improvements  | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000  |
| Commerce                            | Fairbanks - Slaterville Subdivision Streets  | 1,950,000                 | 0                       | 0               | 0                 | 1,950,000  |
| Commerce                            | Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation                         | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| M&VA                                | Fairbanks Armory Deferred Maintenance  | 10,000                    | 0                       | 0               | 10,000            | 20,000     |
| Commerce                            | Fairbanks Community Foodbank - Building Maintenance and Sprinkler System                           | 50,000                    | 0                       | 0               | 0                 | 50,000     |
| Commerce                            | Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment  | 10,000                    | 0                       | 0               | 0                 | 10,000     |
| Commerce                            | Fairbanks Counseling and Adoption - Critical Needs Transition Funding                              | 200,000                   | 0                       | 0               | 0                 | 200,000    |

## Impact House District Detail

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|-------------------------------------|---|---------------------------|-------------------------|-----------------|-------------------|-----------|
| <b>Fairbanks Areawide (HD 7-11)</b> |   |                           |                         |                 |                   |           |
| Commerce                            | Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Trans                               | Fairbanks International Airport - Environmental Assessment and Cleanup  | 0                         | 0                       | 300,000         | 0                 | 300,000   |
| Trans                               | Fairbanks International Airport - Equipment   | 0                         | 0                       | 510,000         | 0                 | 510,000   |
| Trans                               | Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades                                | 0                         | 0                       | 0               | 502,000           | 502,000   |
| Trans                               | Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility                 | 0                         | 0                       | 0               | 1,210,000         | 1,210,000 |
| Trans                               | Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program                    | 0                         | 0                       | 0               | 1,425,000         | 1,425,000 |
| Trans                               | Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program                  | 7,500,000                 | 0                       | 0               | 0                 | 7,500,000 |
| Commerce                            | Fairbanks Montessori Association, Inc. - Roof Renovation Project  | 50,000                    | 0                       | 0               | 0                 | 50,000    |
| Commerce                            | Fairbanks North Star Borough - Ambulance Equipment Replacement  | 75,000                    | 0                       | 0               | 0                 | 75,000    |
| Commerce                            | Fairbanks North Star Borough - Borough Emergency Operations Center Equipment                                    | 400,000                   | 0                       | 0               | 0                 | 400,000   |
| Commerce                            | Fairbanks North Star Borough - Classroom Digital Technology Upgrade   | 333,000                   | 0                       | 0               | 0                 | 333,000   |
| Commerce                            | Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition           | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                            | Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms  | 450,000                   | 0                       | 0               | 0                 | 450,000   |
| Commerce                            | Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association Artificial Turf Fields        | 3,200,000                 | 0                       | 0               | 0                 | 3,200,000 |
| Commerce                            | Fairbanks North Star Borough - Natural Gas Distribution System Development                                      | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000 |
| Commerce                            | Fairbanks North Star Borough - Noel Wien Library Maintenance  | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000 |
| Commerce                            | Fairbanks North Star Borough - North Pole Branch Library  | 6,800,000                 | 0                       | 0               | 0                 | 6,800,000 |
| Commerce                            | Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill                          | 1,400,000                 | 0                       | 0               | 0                 | 1,400,000 |
| Commerce                            | Fairbanks North Star Borough - Senate District D Road Service Area Funding                                      | 4,850,000                 | 0                       | 0               | 0                 | 4,850,000 |
| Commerce                            | Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade                           | 206,500                   | 0                       | 0               | 0                 | 206,500   |
| Commerce                            | Fairbanks North Star Borough School District - Badger Road Elementary School Equipment and Improvements         | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                            | Fairbanks North Star Borough School District - North Pole Elementary School Classroom Technology Upgrades       | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                            | Fairbanks North Star Borough School District - North Pole High School Classroom Technology Upgrades             | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                            | Fairbanks North Star Borough School District - North Pole Middle School Classroom Equipment                     | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                            | Fairbanks North Star Borough School District - Star of the North Charter School Classroom Technology Upgrades   | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                            | Fairbanks North Star Borough School District - Ticasuk Brown Elementary School Classroom and Facility Upgrades  | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                            | Fairbanks Northstar Borough - Air Quality Mitigation  | 2,500,000                 | 0                       | 0               | 0                 | 2,500,000 |
| Labor                               | Fairbanks Pipeline Training Center Construction and Equipment Purchase  | 6,000,000                 | 0                       | 0               | 0                 | 6,000,000 |
| PubSaf                              | Fairbanks Post Facilities Deferred Maintenance  | 650,000                   | 0                       | 0               | 0                 | 650,000   |

## Impact House District Detail

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|--|--|---------------------------|-------------------------|-----------------|-------------------|--------------------|
| <b>Fairbanks Areawide (HD 7-11)</b>        |  |                           |                         |                 |                   |                    |
| Commerce                                   | Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction                     | 200,000                   | 0                       | 0               | 0                 | 200,000            |
| Commerce                                   | Farthest North Girl Scout Council - Go Green Building Project                                | 50,000                    | 0                       | 0               | 0                 | 50,000             |
| Commerce                                   | Friends of Creamer's Field - Creamer's Field Barns Painting                                  | 60,000                    | 0                       | 0               | 0                 | 60,000             |
| Commerce                                   | Golden Valley Electrical Association - Liquefied Natural Gas Facility Engineering and Design | 3,750,000                 | 0                       | 0               | 0                 | 3,750,000          |
| Commerce                                   | Institute of the North - We the People of Alaska Program                                     | 50,000                    | 0                       | 0               | 0                 | 50,000             |
| Commerce                                   | Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades              | 50,000                    | 0                       | 0               | 0                 | 50,000             |
| Commerce                                   | Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs             | 25,000                    | 0                       | 0               | 0                 | 25,000             |
| M&VA                                       | Interior Alaska Veterans Cemetery  | 0                         | 0                       | 0               | 2,000,000         | 2,000,000          |
| NatRes                                     | Mastodon Trail and Trailhead   | 250,000                   | 0                       | 0               | 0                 | 250,000            |
| Trans                                      | Nordale Road - Pavement Rehabilitation   | 0                         | 0                       | 0               | 1,000,000         | 1,000,000          |
| Commerce                                   | Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades     | 83,000                    | 0                       | 0               | 0                 | 83,000             |
| EnvCon                                     | North Pole - Techite Sewer Main and Manholes Rehabilitation                                  | 2,590,450                 | 0                       | 0               | 0                 | 2,590,450          |
| Commerce                                   | North Star Council on Aging, Inc. - Debt Recovery  | 145,000                   | 0                       | 0               | 0                 | 145,000            |
| Commerce                                   | North Star Imagination Library - Reading Campaign  | 50,000                    | 0                       | 0               | 0                 | 50,000             |
| Trans                                      | Northern Region Material Site Reconnaissance   | 250,000                   | 0                       | 0               | 0                 | 250,000            |
| NatRes                                     | Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment    | 650,000                   | 0                       | 0               | 0                 | 650,000            |
| NatRes                                     | Parks and Outdoor Recreation Deferred Maintenance - Northern Region                          | 560,000                   | 0                       | 0               | 0                 | 560,000            |
| Trans                                      | Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements        | 0                         | 0                       | 0               | 15,000,000        | 15,000,000         |
| Univ                                       | Research Survival Georgeson Botanical Garden   | 100,000                   | 0                       | 0               | 0                 | 100,000            |
| Commerce                                   | Retirement Community of Fairbanks - Raven Landing Community Center                           | 2,450,000                 | 0                       | 0               | 0                 | 2,450,000          |
| Commerce                                   | Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project   | 145,000                   | 0                       | 0               | 0                 | 145,000            |
| Commerce                                   | Tanana Valley State Fair Association - ADA Compliance Grant                                  | 750,000                   | 0                       | 0               | 0                 | 750,000            |
| Commerce                                   | Tri-Valley Volunteer Fire Department - Tri-Valley Community Center Power Upgrade             | 72,500                    | 0                       | 0               | 0                 | 72,500             |
| Univ                                       | UAF Engineering Building Construction and Renovation   | 46,300,000                | 0                       | 0               | 0                 | 46,300,000         |
| Commerce                                   | Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot                   | 100,000                   | 0                       | 0               | 0                 | 100,000            |
| <b>Fairbanks Areawide (HD 7-11) total:</b> |  | <b>117,870,521</b>        | <b>0</b>                | <b>810,000</b>  | <b>38,147,000</b> | <b>156,827,521</b> |

### Richardson/Glenn Highways (HD 12)

|          |   |           |   |   |   |           |
|----------|---|-----------|---|---|---|-----------|
| Commerce | Cook Inlet Aquaculture - Trail Lakes Hatchery   | 1,025,000 | 0 | 0 | 0 | 1,025,000 |
| Commerce | Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development | 45,000    | 0 | 0 | 0 | 45,000    |
| Commerce | Copper Valley Electric Association - Tiekell River Hydroelectric Project                    | 500,000   | 0 | 0 | 0 | 500,000   |
| Commerce | Delta Junction - Delta Community Library Heating System Repair or Replacement               | 25,000    | 0 | 0 | 0 | 25,000    |
| Commerce | Delta Junction - Delta Community Library Improvements                                       | 30,000    | 0 | 0 | 0 | 30,000    |
| Commerce | Delta Junction - Liewer - Olmstead Ice Area Septic System Repair                            | 40,000    | 0 | 0 | 0 | 40,000    |

## Impact House District Detail

| HD Dept   | Project Title  | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total             |
|---|--|---------------------------|-------------------------|-----------------|-------------------|-------------------|
| <b>Richardson/Glenn Highways (HD 12)</b>        |  |                           |                         |                 |                   |                   |
| Commerce  | Delta Junction - Liewer - Olmstead Ice Arena Floor Surface   | 50,000                    | 0                       | 0               | 0                 | 50,000            |
| Commerce  | Delta Junction - Public Works Building Improvements and Expansion  | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000         |
| Commerce  | Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment  | 17,000                    | 0                       | 0               | 0                 | 17,000            |
| Trans   | Glenn Highway - Milepost 172 to 189 Rehabilitation   | 0                         | 0                       | 0               | 5,000,000         | 5,000,000         |
| Commerce  | GlennRich Fire Rescue - Fire Supression Equipment and Personal Protective Equipment                                    | 15,000                    | 0                       | 0               | 0                 | 15,000            |
| Commerce  | GlennRich Fire Rescue - Rescue Truck   | 135,000                   | 0                       | 0               | 0                 | 135,000           |
| Commerce  | GlennRich Fire Rescue - Water Tender Trucks  | 120,000                   | 0                       | 0               | 0                 | 120,000           |
| Commerce  | Interior Alaska Bus Line, Inc. - Passenger Vehicles  | 115,000                   | 0                       | 0               | 0                 | 115,000           |
| Commerce  | Interior Alaska Hospital Foundation - Rural Health Care Facility   | 50,000                    | 0                       | 0               | 0                 | 50,000            |
| Commerce  | Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft   | 96,800                    | 0                       | 0               | 0                 | 96,800            |
| Commerce  | Matanuska-Susitna Borough - Glacier View Elementry School Gym Floor Upgrade  | 75,000                    | 0                       | 0               | 0                 | 75,000            |
| Commerce  | Matanuska-Susitna Borough - Glacier View School Improvements and Equipment   | 35,000                    | 0                       | 0               | 0                 | 35,000            |
| Commerce  | Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades  | 65,500                    | 0                       | 0               | 0                 | 65,500            |
| Commerce  | Partners for Progress in Delta, Inc. - Career Advancement Center Expansion   | 45,000                    | 0                       | 0               | 0                 | 45,000            |
| Commerce  | Prince William Sound Aquaculture - Cannery Creek Hatchery  | 5,263,000                 | 0                       | 0               | 0                 | 5,263,000         |
| Trans   | Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement  | 0                         | 0                       | 0               | 2,000,000         | 2,000,000         |
| Commerce  | Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion  | 95,000                    | 0                       | 0               | 0                 | 95,000            |
| Commerce  | Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools  | 50,000                    | 0                       | 0               | 0                 | 50,000            |
| Correct   | Sutton - Palmer Correctional Center Deferred Maintenance   | 729,800                   | 0                       | 0               | 0                 | 729,800           |
| Commerce  | Terminal Radio, Inc. - Expand Broadcast Capability Upgrades, Repairs and Replacement                                   | 40,000                    | 0                       | 0               | 0                 | 40,000            |
| Commerce  | Valdez - Senior Center Atrium Upgrades   | 150,000                   | 0                       | 0               | 0                 | 150,000           |
| Commerce  | Valdez - Senior Center Carport Replacement   | 200,000                   | 0                       | 0               | 0                 | 200,000           |
| Commerce  | Valdez - Valdez Boat Harbor  | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000         |
| M&VA  | Valdez Armory Deferred Maintenance   | 37,500                    | 0                       | 0               | 37,500            | 75,000            |
| Courts  | Valdez Court and Office Building Deferred Maintenance  | 144,200                   | 0                       | 0               | 0                 | 144,200           |
| <b>Richardson/Glenn Highways (HD 12) total:</b> |  | <b>15,693,800</b>         | <b>0</b>                | <b>0</b>        | <b>7,037,500</b>  | <b>22,731,300</b> |
| <b>Matsu Areawide (HD 13-16)</b>                |  |                           |                         |                 |                   |                   |
| Commerce  | Alaska Association of Conservation Districts - Wasilla Districts Agriculture Support, Salmon Restoration and Education | 55,800                    | 0                       | 0               | 0                 | 55,800            |
| Commerce  | Alaska State Fair - Native Culture and Arts Program and Exhibit  | 50,000                    | 0                       | 0               | 0                 | 50,000            |
| Commerce  | Alaska State Fair - Sewer System Expansion and Upgrades  | 1,142,875                 | 0                       | 0               | 0                 | 1,142,875         |
| Commerce  | Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement   | 800,000                   | 0                       | 0               | 0                 | 800,000           |
| H&SS  | Alaska Veterans and Pioneers Home Deferred Maintenance   | 24,810                    | 0                       | 0               | 0                 | 24,810            |

## Impact House District Detail

| HD Dept                          | Project Title  | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total      |
|----------------------------------|--|---------------------------|-------------------------|-----------------|-------------------|------------|
| <b>Matsu Areawide (HD 13-16)</b> |  |                           |                         |                 |                   |            |
| M&VA                             | Alcantra Armory Deferred Maintenance   | 160,000                   | 0                       | 0               | 160,000           | 320,000    |
| Commerce                         | Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrades                | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Commerce                         | Anchorage - Eklutna Bridge Replacement - Chugach State Park Access   | 14,000,000                | 0                       | 0               | 0                 | 14,000,000 |
| Commerce                         | Big Lake Chamber of Commerce - Fish Creek Park Pavillion   | 25,000                    | 0                       | 0               | 0                 | 25,000     |
| Commerce                         | Big Lake Lions - Community Rec Center  | 150,000                   | 0                       | 0               | 0                 | 150,000    |
| Commerce                         | Big Lake Lions Club - Community Park Development & Construction  | 25,000                    | 0                       | 0               | 0                 | 25,000     |
| Commerce                         | Birchwood Community Council - Birchwood Community Patrol   | 7,500                     | 0                       | 0               | 0                 | 7,500      |
| Commerce                         | CCS Early Learning - Meadow Lakes Center Improvements  | 15,000                    | 0                       | 0               | 0                 | 15,000     |
| Commerce                         | Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction                      | 35,000                    | 0                       | 0               | 0                 | 35,000     |
| Commerce                         | Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families           | 300,000                   | 0                       | 0               | 0                 | 300,000    |
| Commerce                         | Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction                                   | 1,613,900                 | 0                       | 0               | 0                 | 1,613,900  |
| Commerce                         | Girl Scouts Susitna Council - Togowoods Girl Scout Camp Equipment and Maintenance                            | 20,000                    | 0                       | 0               | 0                 | 20,000     |
| Trans                            | Glenn and Parks Highways Corridor Intelligent Transportation Systems Project                                 | 0                         | 0                       | 0               | 1,400,000         | 1,400,000  |
| Trans                            | Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway                                | 0                         | 0                       | 0               | 20,000,000        | 20,000,000 |
| Trans                            | Glenn Highway - Milepost 49 Realignment  | 0                         | 0                       | 0               | 900,000           | 900,000    |
| Correct                          | Goose Creek Correctional Center Start-up Furniture and Equipment   | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000  |
| Trans                            | Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements                                   | 10,000,000                | 0                       | 0               | 0                 | 10,000,000 |
| Commerce                         | Houston - Station 91 Fill Site   | 150,000                   | 0                       | 0               | 0                 | 150,000    |
| Trans                            | Matanuska-Susitna - Fairview Loop Road Reconstruction  | 10,000,000                | 0                       | 0               | 0                 | 10,000,000 |
| Commerce                         | Matanuska-Susitna Borough - Academy Charter Classrooms   | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000  |
| Commerce                         | Matanuska-Susitna Borough - Air Force Junior Reserve Officer Training Corps Aerospace Science and Leadership | 400,000                   | 0                       | 0               | 0                 | 400,000    |
| Commerce                         | Matanuska-Susitna Borough - Alaska Middle College  | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Commerce                         | Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies                          | 45,000                    | 0                       | 0               | 0                 | 45,000     |
| Commerce                         | Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements                            | 35,000                    | 0                       | 0               | 0                 | 35,000     |
| Commerce                         | Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade  | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                         | Matanuska-Susitna Borough - Birchtree Library  | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                         | Matanuska-Susitna Borough - Burchell High School Equipment and Improvements                                  | 60,000                    | 0                       | 0               | 0                 | 60,000     |
| Commerce                         | Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements                               | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                         | Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade   | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                         | Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades             | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Commerce                         | Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface   | 75,000                    | 0                       | 0               | 0                 | 75,000     |
| Commerce                         | Matanuska-Susitna Borough - District Warehouse Improvements  | 20,000                    | 0                       | 0               | 0                 | 20,000     |

## Impact House District Detail

| HD Dept                          | Project Title  | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total      |
|----------------------------------|--|---------------------------|-------------------------|-----------------|-------------------|------------|
| <b>Matsu Areawide (HD 13-16)</b> |  |                           |                         |                 |                   |            |
| Commerce                         | Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade                                      | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                         | Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs                 | 60,000                    | 0                       | 0               | 0                 | 60,000     |
| Commerce                         | Matanuska-Susitna Borough - Goose Bay Elementary School Equipment                                    | 25,000                    | 0                       | 0               | 0                 | 25,000     |
| Commerce                         | Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade                                 | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                         | Matanuska-Susitna Borough - High School Cyber Centers  | 425,500                   | 0                       | 0               | 0                 | 425,500    |
| Commerce                         | Matanuska-Susitna Borough - Houston High School Lighting   | 115,000                   | 0                       | 0               | 0                 | 115,000    |
| Commerce                         | Matanuska-Susitna Borough - Knik Service Area Roads Upgrade  | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                         | Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade                                 | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                         | Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade                                  | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                         | Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment | 25,000                    | 0                       | 0               | 0                 | 25,000     |
| Commerce                         | Matanuska-Susitna Borough - Pioneer Peak Elementary School Equipment and Supplies                    | 5,000                     | 0                       | 0               | 0                 | 5,000      |
| Commerce                         | Matanuska-Susitna Borough - Port MacKenzie Rail Extension  | 23,500,000                | 0                       | 0               | 0                 | 23,500,000 |
| Commerce                         | Matanuska-Susitna Borough - Road Bond Package State Match  | 32,200,000                | 0                       | 0               | 0                 | 32,200,000 |
| Commerce                         | Matanuska-Susitna Borough - School Library & Technology Upgrades                                     | 99,000                    | 0                       | 0               | 0                 | 99,000     |
| Commerce                         | Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative      | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Commerce                         | Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center                     | 2,800,000                 | 0                       | 0               | 0                 | 2,800,000  |
| Commerce                         | Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades                                    | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                         | Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade                                 | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                         | Matanuska-Susitna Borough - Wasilla High School Sports Equipment                                     | 35,000                    | 0                       | 0               | 0                 | 35,000     |
| Commerce                         | Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility                        | 75,000                    | 0                       | 0               | 0                 | 75,000     |
| Commerce                         | Matanuska-Susitna Borough - West Lakes Firefighting Equipment  | 150,000                   | 0                       | 0               | 0                 | 150,000    |
| Commerce                         | Matanuska-Susitna Borough - Willow Service Area Roads Upgrade  | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| H&SS                             | Matanuska-Susitna Youth Facility Deferred Maintenance  | 41,350                    | 0                       | 0               | 0                 | 41,350     |
| Commerce                         | Mat-Su Baseball, Inc. - Field Upgrades and Equipment   | 420,000                   | 0                       | 0               | 0                 | 420,000    |
| Commerce                         | Mat-Su Resource Conservation & Development Council - VI Reddington Memorial Bridge Construction      | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| Commerce                         | Mat-Su Service for Children and Adults, Inc. - Land Acquisition and Facility Design and Construction | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000  |
| Commerce                         | Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements                   | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                         | Meadow Lakes Community Development, Inc. - Community Park and Playgrounds                            | 35,000                    | 0                       | 0               | 0                 | 35,000     |
| Commerce                         | Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant                                     | 45,000                    | 0                       | 0               | 0                 | 45,000     |
| M&VA                             | Mobile Emergency Operations and Command Vehicle Storage Construction                                 | 925,000                   | 0                       | 0               | 0                 | 925,000    |
| Commerce                         | Palmer - City Facilities Improvement   | 167,000                   | 0                       | 0               | 0                 | 167,000    |
| Commerce                         | Palmer - MTA Events Center Expansion Phase 2   | 725,000                   | 0                       | 0               | 0                 | 725,000    |
| Commerce                         | Palmer - Public Safety Projects  | 780,000                   | 0                       | 0               | 0                 | 780,000    |

## Impact House District Detail

| HD Dept                                 | Project Title   | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total              |
|---|---|---------------------------|-------------------------|-----------------|-------------------|--------------------|
| <b>Matsu Areawide (HD 13-16)</b>        |   |                           |                         |                 |                   |                    |
| Commerce                                | Palmer - Sidewalk Improvements  | 100,000                   | 0                       | 0               | 0                 | 100,000            |
| Commerce                                | Palmer - Storm Water Improvement Master Plan  | 115,000                   | 0                       | 0               | 0                 | 115,000            |
| Commerce                                | Palmer - Waste Water Treatment Plant Master Plan  | 70,000                    | 0                       | 0               | 0                 | 70,000             |
| Commerce                                | Palmer - Waste Water Treatment Plant Property Acquisition   | 2,500,000                 | 0                       | 0               | 0                 | 2,500,000          |
| Commerce                                | Palmer - Water Main Tie-Ins   | 252,000                   | 0                       | 0               | 0                 | 252,000            |
| Commerce                                | Palmer - Wayfinding and Streetscapes Planning Phase 1   | 45,000                    | 0                       | 0               | 0                 | 45,000             |
| NatRes                                  | Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area   | 465,000                   | 0                       | 0               | 0                 | 465,000            |
| NatRes                                  | Peters Creek Flooding and Erosion Control Project   | 116,000                   | 0                       | 0               | 0                 | 116,000            |
| Correct                                 | Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance                                  | 350,000                   | 0                       | 0               | 0                 | 350,000            |
| NatRes                                  | South Denali Area Three Phase Power Extension   | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000          |
| Commerce                                | Southcentral Foundation - Valley Primary Care Center  | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000          |
| FishGm                                  | Susitna River Sockeye Salmon Migration  | 0                         | 625,000                 | 0               | 0                 | 625,000            |
| Commerce                                | Valley Memorial Park & Cemetary - Angelus Memorial Park Renovations and Equipment                         | 150,000                   | 0                       | 0               | 0                 | 150,000            |
| Commerce                                | Wasilla - Cottonwood Creek Park Trailhead   | 75,000                    | 0                       | 0               | 0                 | 75,000             |
| Commerce                                | Wasilla - Iditapark Amphitheater Pavilion   | 50,000                    | 0                       | 0               | 0                 | 50,000             |
| Commerce                                | Wasilla - Lake Lucille Dam Improvements   | 500,000                   | 0                       | 0               | 0                 | 500,000            |
| Commerce                                | Wasilla - Lake Lucille Park Boardwalk and Dock  | 100,000                   | 0                       | 0               | 0                 | 100,000            |
| Trans                                   | Wasilla - Lucus Road Improvements   | 0                         | 0                       | 0               | 1,100,000         | 1,100,000          |
| Commerce                                | Wasilla - Mat-Su Youth Court  | 75,000                    | 0                       | 0               | 0                 | 75,000             |
| Commerce                                | Wasilla - New Wasilla Public Library  | 175,000                   | 0                       | 0               | 0                 | 175,000            |
| Commerce                                | Wasilla - Regional Transportation Planning  | 150,000                   | 0                       | 0               | 0                 | 150,000            |
| Commerce                                | Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance                            | 25,000                    | 0                       | 0               | 0                 | 25,000             |
| <b>Matsu Areawide (HD 13-16) total:</b> |   | <b>127,265,735</b>        | <b>625,000</b>          | <b>0</b>        | <b>23,560,000</b> | <b>151,450,735</b> |
| <b>Anchorage Areawide (HD 17-32)</b>    |   |                           |                         |                 |                   |                    |
| Courts                                  | 444 "H" Street Building Deferred Maintenance  | 35,000                    | 0                       | 0               | 0                 | 35,000             |
| Trans                                   | 88th Avenue Upgrade - Spruce Brook Street to Elmore Road  | 800,000                   | 0                       | 0               | 0                 | 800,000            |
| Commerce                                | Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation               | 3,250,000                 | 0                       | 0               | 0                 | 3,250,000          |
| Commerce                                | Affinityfilms, Inc. - Alaska Media Content Workforce Development  | 200,000                   | 0                       | 0               | 0                 | 200,000            |
| Commerce                                | Alaska Air Show Association - 2012 Arctic Thunder Air Show  | 80,000                    | 0                       | 0               | 0                 | 80,000             |
| Commerce                                | Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project               | 50,000                    | 0                       | 0               | 0                 | 50,000             |
| Commerce                                | Alaska Botanical Garden - Horticultural Research and Propagation Site                                     | 375,000                   | 0                       | 0               | 0                 | 375,000            |
| Commerce                                | Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program | 49,100                    | 0                       | 0               | 0                 | 49,100             |

## Impact House District Detail

| HD Dept                              | Project Title   | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total     |
|--------------------------------------|---|---------------------------|-------------------------|-----------------|-------------------|-----------|
| <b>Anchorage Areawide (HD 17-32)</b> |   |                           |                         |                 |                   |           |
| Commerce                             | Alaska Dome - Parking Lot Paving and Improvements   | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000 |
| Commerce                             | Alaska Energy Authority - Hope Electrical Distribution Line Relocation                                      | 310,000                   | 0                       | 0               | 0                 | 310,000   |
| Commerce                             | Alaska Energy Authority - Hope Substation Automation  | 787,000                   | 0                       | 0               | 0                 | 787,000   |
| Trans                                | Alaska International Airport System - Contingency Funds   | 0                         | 0                       | 5,000,000       | 3,919,307         | 8,919,307 |
| Commerce                             | Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing & Dormitory Project | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000 |
| Commerce                             | Alaska Medicare Clinic - Facility Installation  | 750,000                   | 0                       | 0               | 0                 | 750,000   |
| Commerce                             | Alaska Museum of Natural History - New Science Facility Project and Building Upgrade                        | 250,000                   | 0                       | 0               | 0                 | 250,000   |
| Commerce                             | Alaska Native Heritage Center - Mabel Pike Education center   | 300,000                   | 0                       | 0               | 0                 | 300,000   |
| Commerce                             | Alaska School Activities Association - Alaska High School Hall of Fame                                      | 150,000                   | 0                       | 0               | 0                 | 150,000   |
| Commerce                             | Alaska Search and Rescue Association - Incident Management Team Search                                      | 50,000                    | 0                       | 0               | 0                 | 50,000    |
| Commerce                             | Alaska Special Olympics - Training Center and Campus Expansion Development                                  | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000 |
| Commerce                             | Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training          | 200,000                   | 0                       | 0               | 0                 | 200,000   |
| Commerce                             | Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment                         | 160,000                   | 0                       | 0               | 0                 | 160,000   |
| Commerce                             | Alaska Veterans Foundation, Inc. - Veteran Village  | 300,000                   | 0                       | 0               | 0                 | 300,000   |
| Commerce                             | Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II                  | 625,000                   | 0                       | 0               | 0                 | 625,000   |
| Commerce                             | Alaska Wildlife Conservation Center - Safe Drinking Water System  | 100,000                   | 0                       | 0               | 0                 | 100,000   |
| Commerce                             | Alaska Zoo - Distance Education Program   | 150,000                   | 0                       | 0               | 0                 | 150,000   |
| Commerce                             | Alliance for American Legion Baseball - Bartlett High School Turf Field Installation                        | 3,500,000                 | 0                       | 0               | 0                 | 3,500,000 |
| Commerce                             | Alyeska Vocational Services - Alaska Deaf Center Development Plan   | 475,000                   | 0                       | 0               | 0                 | 475,000   |
| Commerce                             | American Legion Post 29 - Homeless and Disabled Veterans Assistance   | 50,000                    | 0                       | 0               | 0                 | 50,000    |
| Commerce                             | American Legion Post 29 - Roof and Building Repairs   | 9,400                     | 0                       | 0               | 0                 | 9,400     |
| Commerce                             | American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program                        | 75,000                    | 0                       | 0               | 0                 | 75,000    |
| Commerce                             | Anchorage - 64th Avenue Upgrade and Reconstruction  | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000 |
| Commerce                             | Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street                  | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000 |
| Correct                              | Anchorage - Anchorage Correctional Complex - West Deferred Maintenance                                      | 750,000                   | 0                       | 0               | 0                 | 750,000   |
| Commerce                             | Anchorage - Anchorage Football Stadium Building, Turf Replacement   | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000 |
| Commerce                             | Anchorage - Anchorage Museum - Alaska History Gallery Renovation  | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000 |
| Commerce                             | Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades   | 84,375                    | 0                       | 0               | 0                 | 84,375    |
| Commerce                             | Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation                              | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000 |
| Commerce                             | Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area                     | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000 |
| Commerce                             | Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas                          | 1,650,000                 | 0                       | 0               | 0                 | 1,650,000 |
| Commerce                             | Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas                     | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000 |
| Commerce                             | Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation                         | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000 |

## Impact House District Detail

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| <b>Anchorage Areawide (HD 17-32)</b> |   |                           |                         |                 |                   |           |
| Commerce                             | Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation                 | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000 |
| Commerce                             | Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard         | 2,400,000                 | 0                       | 0               | 0                 | 2,400,000 |
| Commerce                             | Anchorage - Ben Boeke Ice Arena Upgrades  | 200,000                   | 0                       | 0               | 0                 | 200,000   |
| Commerce                             | Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane                         | 1,200,000                 | 0                       | 0               | 0                 | 1,200,000 |
| Commerce                             | Anchorage - Birchtree/Elmore LRSA Road and Drainage   | 750,000                   | 0                       | 0               | 0                 | 750,000   |
| Commerce                             | Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue                             | 466,750                   | 0                       | 0               | 0                 | 466,750   |
| Commerce                             | Anchorage - CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas       | 2,500,000                 | 0                       | 0               | 0                 | 2,500,000 |
| Commerce                             | Anchorage - CBERRRSA Sand Storage Building  | 1,200,000                 | 0                       | 0               | 0                 | 1,200,000 |
| Commerce                             | Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements                           | 216,750                   | 0                       | 0               | 0                 | 216,750   |
| Commerce                             | Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction                     | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000 |
| Commerce                             | Anchorage - Chester Creek Trail Improvements  | 150,000                   | 0                       | 0               | 0                 | 150,000   |
| Commerce                             | Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements                        | 216,750                   | 0                       | 0               | 0                 | 216,750   |
| Commerce                             | Anchorage - Chugiak-Eagle River Library Materials   | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                             | Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades                           | 800,000                   | 0                       | 0               | 0                 | 800,000   |
| Commerce                             | Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000 |
| Commerce                             | Anchorage - Delaney Park Train Repair   | 250,000                   | 0                       | 0               | 0                 | 250,000   |
| Commerce                             | Anchorage - Dempsey Anderson Ice Arena Upgrades   | 250,000                   | 0                       | 0               | 0                 | 250,000   |
| Commerce                             | Anchorage - Dimond Boulevard Upgrade - Jodphur Road to Sand Lake Road                             | 7,500,000                 | 0                       | 0               | 0                 | 7,500,000 |
| Commerce                             | Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street                                   | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000 |
| Commerce                             | Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road                          | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000 |
| Commerce                             | Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road | 6,000,000                 | 0                       | 0               | 0                 | 6,000,000 |
| Commerce                             | Anchorage - Egan Center Upgrades  | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000 |
| Commerce                             | Anchorage - Fairview Recreation Center Upgrade  | 643,000                   | 0                       | 0               | 0                 | 643,000   |
| Commerce                             | Anchorage - Fairview Sidewalk Snow Disposal Pilot Project   | 50,000                    | 0                       | 0               | 0                 | 50,000    |
| Commerce                             | Anchorage - Fire Department Dispatch Center Improvements  | 250,000                   | 0                       | 0               | 0                 | 250,000   |
| Commerce                             | Anchorage - Fire Department Fire Engines Replacement  | 700,000                   | 0                       | 0               | 0                 | 700,000   |
| Commerce                             | Anchorage - Fire Department Foam Tender Replacement   | 110,000                   | 0                       | 0               | 0                 | 110,000   |
| Commerce                             | Anchorage - Fire Department Hurst/Auto Extrication Equipment                                      | 35,000                    | 0                       | 0               | 0                 | 35,000    |
| Commerce                             | Anchorage - Fire Department Water Craft   | 71,700                    | 0                       | 0               | 0                 | 71,700    |
| Commerce                             | Anchorage - Fire Station #14 Drive Through Access   | 100,000                   | 0                       | 0               | 0                 | 100,000   |
| Commerce                             | Anchorage - Fire Station Land Acquisition   | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000 |
| Commerce                             | Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road                                    | 575,000                   | 0                       | 0               | 0                 | 575,000   |
| Commerce                             | Anchorage - Foothills East Subdivision Area Street Reconstruction                                 | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000 |

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| <b>Anchorage Areawide (HD 17-32)</b> |  |                           |                         |                 |                   |            |
| Commerce                             | Anchorage - Girdwood Library Materials   | 31,000                    | 0                       | 0               | 0                 | 31,000     |
| Commerce                             | Anchorage - Girdwood Town Site Master Plan Update  | 80,000                    | 0                       | 0               | 0                 | 80,000     |
| Commerce                             | Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center                                   | 800,000                   | 0                       | 0               | 0                 | 800,000    |
| Commerce                             | Anchorage - Hillside Integration Commission for Drainage and Roads                                       | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| Trans                                | Anchorage - Johns Road and Klatt Road Intersection Design and Build                                      | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000  |
| Commerce                             | Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop        | 750,000                   | 0                       | 0               | 0                 | 750,000    |
| Commerce                             | Anchorage - Kincaid Park Ropes Challenge Course  | 150,000                   | 0                       | 0               | 0                 | 150,000    |
| Commerce                             | Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard                       | 2,500,000                 | 0                       | 0               | 0                 | 2,500,000  |
| Commerce                             | Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary                           | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| Commerce                             | Anchorage - Loretta French Field Upgrades and Equipment Purchase   | 400,000                   | 0                       | 0               | 0                 | 400,000    |
| Trans                                | Anchorage - Midtown Traffic Congestion Relief  | 10,000,000                | 0                       | 0               | 0                 | 10,000,000 |
| Commerce                             | Anchorage - Mountain View Drive and McCarrey Street Intersection Safety                                  | 1,100,000                 | 0                       | 0               | 0                 | 1,100,000  |
| Commerce                             | Anchorage - Mountain View Library Materials  | 25,000                    | 0                       | 0               | 0                 | 25,000     |
| Commerce                             | Anchorage - Mountain View Recreation Center Upgrades   | 175,000                   | 0                       | 0               | 0                 | 175,000    |
| Commerce                             | Anchorage - Muldoon Library Materials  | 25,000                    | 0                       | 0               | 0                 | 25,000     |
| Commerce                             | Anchorage - Muldoon Road at Duben Street Pedestrian Safety   | 800,000                   | 0                       | 0               | 0                 | 800,000    |
| Commerce                             | Anchorage - Northeast Anchorage Trail and Sidewalk Upgrades and Repairs                                  | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                             | Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle | 920,000                   | 0                       | 0               | 0                 | 920,000    |
| Commerce                             | Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road                   | 1,700,000                 | 0                       | 0               | 0                 | 1,700,000  |
| Commerce                             | Anchorage - Pavement Rehabilitation Matching Program   | 6,000,000                 | 0                       | 0               | 0                 | 6,000,000  |
| Commerce                             | Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street                         | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000  |
| Commerce                             | Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab                                       | 2,100,000                 | 0                       | 0               | 0                 | 2,100,000  |
| Commerce                             | Anchorage - Police Department Digital Equipment  | 2,600,000                 | 0                       | 0               | 0                 | 2,600,000  |
| Commerce                             | Anchorage - Police Department Expansion - Outdoor Storage  | 3,800,000                 | 0                       | 0               | 0                 | 3,800,000  |
| Commerce                             | Anchorage - Police Department Indoor Range Targeting System Upgrades                                     | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Commerce                             | Anchorage - Police Department Training Center Roof Replacement   | 2,750,000                 | 0                       | 0               | 0                 | 2,750,000  |
| Commerce                             | Anchorage - Port of Anchorage Expansion  | 48,500,000                | 0                       | 0               | 0                 | 48,500,000 |
| Trans                                | Anchorage - Portage Glacier Road Embankment Stabilization  | 0                         | 0                       | 0               | 1,500,000         | 1,500,000  |
| Commerce                             | Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street            | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| Commerce                             | Anchorage - Sand Lake Watershed Drinking Water Study   | 250,000                   | 0                       | 0               | 0                 | 250,000    |
| Commerce                             | Anchorage - Second Electrical Feeder Line into Girdwood  | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Commerce                             | Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II                                | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000  |

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| <b>Anchorage Areawide (HD 17-32)</b> |   |                           |                         |                 |                   |            |
| Commerce                             | Anchorage - South Anchorage Sports Park Facility  | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000  |
| Commerce                             | Anchorage - Southcentral Law Enforcement Tactical Range- Phase II   | 1,750,000                 | 0                       | 0               | 0                 | 1,750,000  |
| Commerce                             | Anchorage - Spenard Recreation Center Upgrades  | 1,200,000                 | 0                       | 0               | 0                 | 1,200,000  |
| Commerce                             | Anchorage - Study, Survey and Treatment of Elodea   | 75,000                    | 0                       | 0               | 0                 | 75,000     |
| Commerce                             | Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades  | 5,190,000                 | 0                       | 0               | 0                 | 5,190,000  |
| Commerce                             | Anchorage - Tablelands Subdivision Area Road and Drainage Improvements  | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000  |
| Commerce                             | Anchorage - Transit Fleet Replacement   | 75,000                    | 0                       | 0               | 0                 | 75,000     |
| Commerce                             | Anchorage - U-Med District Multi-Modal Improvements Phase II  | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000  |
| Commerce                             | Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction  | 7,900,000                 | 0                       | 0               | 0                 | 7,900,000  |
| Commerce                             | Anchorage - Waldron Lake Subdivision Land Purchase  | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000  |
| Commerce                             | Anchorage - Whaley Center Music Program   | 2,150                     | 0                       | 0               | 0                 | 2,150      |
| Commerce                             | Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials  | 1,825,000                 | 0                       | 0               | 0                 | 1,825,000  |
| Courts                               | Anchorage Boney Courthouse Deferred Maintenance   | 1,872,200                 | 0                       | 0               | 0                 | 1,872,200  |
| Courts                               | Anchorage Campus Court Renovation   | 5,100,000                 | 0                       | 0               | 0                 | 5,100,000  |
| Commerce                             | Anchorage Community Land Trust - Community Gardens  | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| Commerce                             | Anchorage Community Land Trust - Mountain View Blighted Property Improvement  | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000  |
| Commerce                             | Anchorage Community Mental Health Services - Adult Day Care Facility Expansion  | 450,000                   | 0                       | 0               | 0                 | 450,000    |
| Commerce                             | Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement   | 10,000                    | 0                       | 0               | 0                 | 10,000     |
| Commerce                             | Anchorage Curling Club - Expanded Facility Construction   | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| Trans                                | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign | 0                         | 0                       | 0               | 250,000           | 250,000    |
| Trans                                | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study                                    | 0                         | 0                       | 0               | 150,000           | 150,000    |
| Trans                                | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6       | 0                         | 0                       | 0               | 29,800,000        | 29,800,000 |
| Trans                                | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program                                 | 0                         | 0                       | 0               | 8,202,000         | 8,202,000  |
| Trans                                | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey                             | 0                         | 0                       | 0               | 300,000           | 300,000    |
| Trans                                | Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study                  | 0                         | 0                       | 0               | 500,000           | 500,000    |
| Commerce                             | Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial  | 50,000                    | 0                       | 0               | 0                 | 50,000     |
| Commerce                             | Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades                           | 83,000                    | 0                       | 0               | 0                 | 83,000     |
| Commerce                             | Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements   | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| Commerce                             | Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing   | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| Commerce                             | Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction                                       | 250,000                   | 0                       | 0               | 0                 | 250,000    |
| Commerce                             | Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements   | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000  |

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| <b>Anchorage Areawide (HD 17-32)</b> |   |                           |                         |                 |                   |           |
| Commerce                             | Anchorage Park Foundation - Connors Bog Park Safety Fencing   | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                             | Anchorage Park Foundation - Davis Park Athletic Field Upgrades  | 200,000                   | 0                       | 0               | 0                 | 200,000   |
| Commerce                             | Anchorage Park Foundation - Elderberry Park Equipment   | 95,000                    | 0                       | 0               | 0                 | 95,000    |
| Commerce                             | Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment   | 50,000                    | 0                       | 0               | 0                 | 50,000    |
| Commerce                             | Anchorage Park Foundation - Fairview Lions Park Play Equipment  | 200,000                   | 0                       | 0               | 0                 | 200,000   |
| Commerce                             | Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements                | 83,000                    | 0                       | 0               | 0                 | 83,000    |
| Commerce                             | Anchorage Park Foundation - Little Campbell Lake Beach Restoration and Public Safety Upgrades                 | 40,000                    | 0                       | 0               | 0                 | 40,000    |
| Commerce                             | Anchorage Park Foundation - North Russian Jack Springs Park Playground  | 400,000                   | 0                       | 0               | 0                 | 400,000   |
| Commerce                             | Anchorage Park Foundation - Northeast Anchorage Skate Park  | 250,000                   | 0                       | 0               | 0                 | 250,000   |
| Commerce                             | Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation                                  | 75,000                    | 0                       | 0               | 0                 | 75,000    |
| Commerce                             | Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project                    | 73,000                    | 0                       | 0               | 0                 | 73,000    |
| Commerce                             | Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project                      | 69,000                    | 0                       | 0               | 0                 | 69,000    |
| Commerce                             | Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair                                     | 83,000                    | 0                       | 0               | 0                 | 83,000    |
| H&SS                                 | Anchorage Pioneer Home Deferred Maintenance   | 1,389,360                 | 0                       | 0               | 0                 | 1,389,360 |
| Commerce                             | Anchorage School District - Abbott Loop Elementary School Equipment and Furniture                             | 60,000                    | 0                       | 0               | 0                 | 60,000    |
| Commerce                             | Anchorage School District - Airport Heights Elementary School Equipment                                       | 16,500                    | 0                       | 0               | 0                 | 16,500    |
| Commerce                             | Anchorage School District - Alaska Native Cultural Classroom Technology                                       | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                             | Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase               | 175,000                   | 0                       | 0               | 0                 | 175,000   |
| Commerce                             | Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials       | 39,000                    | 0                       | 0               | 0                 | 39,000    |
| Commerce                             | Anchorage School District - Aquarian Charter School Equipment   | 35,000                    | 0                       | 0               | 0                 | 35,000    |
| Commerce                             | Anchorage School District - Bartlett High School Equipment  | 50,000                    | 0                       | 0               | 0                 | 50,000    |
| Commerce                             | Anchorage School District - Baxter Elementary School Equipment and Materials                                  | 98,000                    | 0                       | 0               | 0                 | 98,000    |
| Commerce                             | Anchorage School District - Bayshore Elementary School Equipment  | 58,000                    | 0                       | 0               | 0                 | 58,000    |
| Commerce                             | Anchorage School District - Begich Middle School Equipment and Materials                                      | 181,350                   | 0                       | 0               | 0                 | 181,350   |
| Commerce                             | Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables                                  | 22,000                    | 0                       | 0               | 0                 | 22,000    |
| Commerce                             | Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement                   | 95,000                    | 0                       | 0               | 0                 | 95,000    |
| Commerce                             | Anchorage School District - Bowman Elementary School Accessibility Upgrades                                   | 215,000                   | 0                       | 0               | 0                 | 215,000   |
| Commerce                             | Anchorage School District - Bowman Elementary School Classroom Furniture                                      | 29,000                    | 0                       | 0               | 0                 | 29,000    |
| Commerce                             | Anchorage School District - Bowman Elementary School Interactive Display Technologies                         | 98,000                    | 0                       | 0               | 0                 | 98,000    |
| Commerce                             | Anchorage School District - Bowman Elementary School Playground and Safety Surface Replacement & Installation | 215,000                   | 0                       | 0               | 0                 | 215,000   |
| Commerce                             | Anchorage School District - Campbell Elementary School Library Materials                                      | 10,000                    | 0                       | 0               | 0                 | 10,000    |
| Commerce                             | Anchorage School District - Campbell Elementary School Touch Technology Mobile Lab                            | 18,250                    | 0                       | 0               | 0                 | 18,250    |

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| Commerce                             | Anchorage School District - Central Middle School of Science Improvements                            | 70,000                    | 0                       | 0               | 0                 | 70,000  |
| Commerce                             | Anchorage School District - Chester Valley Elementary School Equipment                               | 40,000                    | 0                       | 0               | 0                 | 40,000  |
| Commerce                             | Anchorage School District - Chinook Elementary School Administration Area Renovation                 | 200,000                   | 0                       | 0               | 0                 | 200,000 |
| Commerce                             | Anchorage School District - Chinook Elementary School Improvements and Staff Training                | 66,600                    | 0                       | 0               | 0                 | 66,600  |
| Commerce                             | Anchorage School District - Chugach Optional Elementary School Security Improvements                 | 90,000                    | 0                       | 0               | 0                 | 90,000  |
| Commerce                             | Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms | 44,000                    | 0                       | 0               | 0                 | 44,000  |
| Commerce                             | Anchorage School District - Chugiak High School Computers  | 73,500                    | 0                       | 0               | 0                 | 73,500  |
| Commerce                             | Anchorage School District - Clark Middle School Library Collection Upgrade                           | 25,000                    | 0                       | 0               | 0                 | 25,000  |
| Commerce                             | Anchorage School District - College Gate Elementary School Equipment                                 | 30,000                    | 0                       | 0               | 0                 | 30,000  |
| Commerce                             | Anchorage School District - College Gate Elementary School Pedestrian Safety                         | 470,000                   | 0                       | 0               | 0                 | 470,000 |
| Commerce                             | Anchorage School District - Creekside Park Elementary School Equipment and Materials                 | 53,400                    | 0                       | 0               | 0                 | 53,400  |
| Commerce                             | Anchorage School District - Crossroads School Equipment and Classroom Upgrades                       | 20,500                    | 0                       | 0               | 0                 | 20,500  |
| Commerce                             | Anchorage School District - Denali Montessori School Security Improvements                           | 90,000                    | 0                       | 0               | 0                 | 90,000  |
| Commerce                             | Anchorage School District - Dimond High School Equipment and Improvements                            | 123,500                   | 0                       | 0               | 0                 | 123,500 |
| Commerce                             | Anchorage School District - Dimond High School Security Camera System Upgrades                       | 218,000                   | 0                       | 0               | 0                 | 218,000 |
| Commerce                             | Anchorage School District - Eagle Academy School Equipment and Upgrades                              | 60,700                    | 0                       | 0               | 0                 | 60,700  |
| Commerce                             | Anchorage School District - Eagle River Elementary School Equipment                                  | 75,000                    | 0                       | 0               | 0                 | 75,000  |
| Commerce                             | Anchorage School District - Eagle River Elementary School Music Room Sound System Upgrade            | 15,000                    | 0                       | 0               | 0                 | 15,000  |
| Commerce                             | Anchorage School District - Eagle River High School Team Locker Room Upgrades                        | 50,000                    | 0                       | 0               | 0                 | 50,000  |
| Commerce                             | Anchorage School District - East High School Area Pedestrian and Safety Improvements                 | 250,000                   | 0                       | 0               | 0                 | 250,000 |
| Commerce                             | Anchorage School District - East High School Classroom and Musical Equipment                         | 174,400                   | 0                       | 0               | 0                 | 174,400 |
| Commerce                             | Anchorage School District - Fairview Elementary School Equipment and Materials                       | 125,000                   | 0                       | 0               | 0                 | 125,000 |
| Commerce                             | Anchorage School District - Fairview Elementary School Lunchroom Tables                              | 20,000                    | 0                       | 0               | 0                 | 20,000  |
| Commerce                             | Anchorage School District - Fairview Elementary School Security Camera System                        | 90,000                    | 0                       | 0               | 0                 | 90,000  |
| Commerce                             | Anchorage School District - Fire Lake Elementary School Interactive Display Technology               | 40,000                    | 0                       | 0               | 0                 | 40,000  |
| Commerce                             | Anchorage School District - Fire Lake Elementary School Kiln Replacement                             | 5,000                     | 0                       | 0               | 0                 | 5,000   |
| Commerce                             | Anchorage School District - Girdwood School Gym Improvements   | 40,000                    | 0                       | 0               | 0                 | 40,000  |
| Commerce                             | Anchorage School District - Gladys Wood Elementary School Classroom Printers                         | 6,300                     | 0                       | 0               | 0                 | 6,300   |
| Commerce                             | Anchorage School District - Gladys Wood Elementary School Equipment and Materials                    | 52,000                    | 0                       | 0               | 0                 | 52,000  |
| Commerce                             | Anchorage School District - Gladys Wood Elementary School Language Arts Writing Program              | 6,500                     | 0                       | 0               | 0                 | 6,500   |
| Commerce                             | Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab                        | 78,750                    | 0                       | 0               | 0                 | 78,750  |
| Commerce                             | Anchorage School District - Gladys Wood Elementary School Social Emotional Learning Curriculum       | 3,000                     | 0                       | 0               | 0                 | 3,000   |
| Commerce                             | Anchorage School District - Goldenview Middle School Computers                                       | 52,500                    | 0                       | 0               | 0                 | 52,500  |

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|--------------------------------------|--|---------------------------|-------------------------|-----------------|-------------------|---------|
| <b>Anchorage Areawide (HD 17-32)</b> |  |                           |                         |                 |                   |         |
| Commerce                             | Anchorage School District - Goldenview Middle School Security Camera System Upgrades         | 156,000                   | 0                       | 0               | 0                 | 156,000 |
| Commerce                             | Anchorage School District - Goldenview Middle School Stadium Style Seating Installation      | 90,000                    | 0                       | 0               | 0                 | 90,000  |
| Commerce                             | Anchorage School District - Government Hill Elementary School Digital Security Camera System | 90,000                    | 0                       | 0               | 0                 | 90,000  |
| Commerce                             | Anchorage School District - Government Hill Elementary School Equipment                      | 50,000                    | 0                       | 0               | 0                 | 50,000  |
| Commerce                             | Anchorage School District - Gruening Middle School Security Camera System Upgrades           | 156,000                   | 0                       | 0               | 0                 | 156,000 |
| Commerce                             | Anchorage School District - Hanshew Middle School Equipment and Upgrades                     | 158,500                   | 0                       | 0               | 0                 | 158,500 |
| Commerce                             | Anchorage School District - Homestead Elementary School Security Improvements                | 90,000                    | 0                       | 0               | 0                 | 90,000  |
| Commerce                             | Anchorage School District - Inlet View Elementary School Equipment and Upgrades              | 150,000                   | 0                       | 0               | 0                 | 150,000 |
| Commerce                             | Anchorage School District - Inlet View Elementary School Marquee Sign                        | 35,000                    | 0                       | 0               | 0                 | 35,000  |
| Commerce                             | Anchorage School District - Kasuun Elementary School Equipment                               | 115,500                   | 0                       | 0               | 0                 | 115,500 |
| Commerce                             | Anchorage School District - Kincaid Elementary School Equipment                              | 35,000                    | 0                       | 0               | 0                 | 35,000  |
| Commerce                             | Anchorage School District - Kincaid Elementary School Improvements                           | 15,000                    | 0                       | 0               | 0                 | 15,000  |
| Commerce                             | Anchorage School District - Klatt Elementary School Classroom Equipment                      | 76,650                    | 0                       | 0               | 0                 | 76,650  |
| Commerce                             | Anchorage School District - Klatt Elementary School Digital Security Camera System           | 90,000                    | 0                       | 0               | 0                 | 90,000  |
| Commerce                             | Anchorage School District - Lake Hood Elementary School Classroom Technology                 | 174,000                   | 0                       | 0               | 0                 | 174,000 |
| Commerce                             | Anchorage School District - McLaughlin Secondary School Computers                            | 21,000                    | 0                       | 0               | 0                 | 21,000  |
| Commerce                             | Anchorage School District - Mears Middle School Equipment and Improvement                    | 73,500                    | 0                       | 0               | 0                 | 73,500  |
| Commerce                             | Anchorage School District - Mears Middle School Furniture                                    | 91,000                    | 0                       | 0               | 0                 | 91,000  |
| Commerce                             | Anchorage School District - Mears Middle School Office Improvements                          | 100,000                   | 0                       | 0               | 0                 | 100,000 |
| Commerce                             | Anchorage School District - Mears Middle School Store Renovation                             | 50,000                    | 0                       | 0               | 0                 | 50,000  |
| Commerce                             | Anchorage School District - Mirror Lake Middle School Existing Support Building Renovation   | 25,000                    | 0                       | 0               | 0                 | 25,000  |
| Commerce                             | Anchorage School District - Mirror Lake Middle School Musical Equipment                      | 110,000                   | 0                       | 0               | 0                 | 110,000 |
| Commerce                             | Anchorage School District - Mount Spurr Elementary School Intercom/PA System                 | 10,000                    | 0                       | 0               | 0                 | 10,000  |
| Commerce                             | Anchorage School District - Mount Spurr Elementary School Library Materials                  | 7,500                     | 0                       | 0               | 0                 | 7,500   |
| Commerce                             | Anchorage School District - Mountain View Elementary School Climbing Wall                    | 25,000                    | 0                       | 0               | 0                 | 25,000  |
| Commerce                             | Anchorage School District - Mountain View Elementary School Equipment                        | 32,500                    | 0                       | 0               | 0                 | 32,500  |
| Commerce                             | Anchorage School District - Mountain View Elementary School ID Card Printer                  | 2,625                     | 0                       | 0               | 0                 | 2,625   |
| Commerce                             | Anchorage School District - Mountain View Elementary School Music Room Sound Proofing        | 23,000                    | 0                       | 0               | 0                 | 23,000  |
| Commerce                             | Anchorage School District - Mountain View Elementary School Swim Lesson Program              | 5,000                     | 0                       | 0               | 0                 | 5,000   |
| Commerce                             | Anchorage School District - Mt. Iliamna Elementary School Climbing Wall                      | 25,000                    | 0                       | 0               | 0                 | 25,000  |
| Commerce                             | Anchorage School District - Muldoon Elementary School Equipment                              | 105,000                   | 0                       | 0               | 0                 | 105,000 |
| Commerce                             | Anchorage School District - North Star Elementary School Equipment                           | 109,000                   | 0                       | 0               | 0                 | 109,000 |
| Commerce                             | Anchorage School District - Northwood ABC Elementary School Gym Improvements                 | 85,000                    | 0                       | 0               | 0                 | 85,000  |

## Impact House District Detail

| HD Dept                              | Project Title   | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total     |
|--------------------------------------|---|---------------------------|-------------------------|-----------------|-------------------|-----------|
| <b>Anchorage Areawide (HD 17-32)</b> |   |                           |                         |                 |                   |           |
| Commerce                             | Anchorage School District - Northwood ABC Elementary School Library Equipment                             | 75,000                    | 0                       | 0               | 0                 | 75,000    |
| Commerce                             | Anchorage School District - Nunaka Valley Elementary School Equipment                                     | 68,500                    | 0                       | 0               | 0                 | 68,500    |
| Commerce                             | Anchorage School District - Ocean View Elementary School Security Camera System Upgrades                  | 90,000                    | 0                       | 0               | 0                 | 90,000    |
| Commerce                             | Anchorage School District - O'Malley Elementary School Digital Security Cameras                           | 90,000                    | 0                       | 0               | 0                 | 90,000    |
| Commerce                             | Anchorage School District - O'Malley Elementary School Equipment  | 40,000                    | 0                       | 0               | 0                 | 40,000    |
| Commerce                             | Anchorage School District - Orion Elementary School Cafeteria Tables                                      | 8,000                     | 0                       | 0               | 0                 | 8,000     |
| Commerce                             | Anchorage School District - Orion Elementary School Library Materials                                     | 10,000                    | 0                       | 0               | 0                 | 10,000    |
| Commerce                             | Anchorage School District - Polaris School Programs and Improvements                                      | 49,150                    | 0                       | 0               | 0                 | 49,150    |
| Commerce                             | Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program                        | 42,800                    | 0                       | 0               | 0                 | 42,800    |
| Commerce                             | Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment                        | 30,000                    | 0                       | 0               | 0                 | 30,000    |
| Commerce                             | Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades           | 90,000                    | 0                       | 0               | 0                 | 90,000    |
| Commerce                             | Anchorage School District - Rogers Park Elementary School Equipment and Materials                         | 53,000                    | 0                       | 0               | 0                 | 53,000    |
| Commerce                             | Anchorage School District - Romig Middle School Artificial Turf Field Installation                        | 1,900,000                 | 0                       | 0               | 0                 | 1,900,000 |
| Commerce                             | Anchorage School District - Romig Middle School Equipment and Upgrades                                    | 183,500                   | 0                       | 0               | 0                 | 183,500   |
| Commerce                             | Anchorage School District - Russian Jack Elementary School Equipment                                      | 85,000                    | 0                       | 0               | 0                 | 85,000    |
| Commerce                             | Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade                                  | 150,000                   | 0                       | 0               | 0                 | 150,000   |
| Commerce                             | Anchorage School District - Sand Lake Elementary School Leadership Program Development                    | 30,000                    | 0                       | 0               | 0                 | 30,000    |
| Commerce                             | Anchorage School District - Scenic Park Elementary School Equipment                                       | 35,000                    | 0                       | 0               | 0                 | 35,000    |
| Commerce                             | Anchorage School District - Service High School Equipment and Improvements                                | 134,400                   | 0                       | 0               | 0                 | 134,400   |
| Commerce                             | Anchorage School District - Service High School Security Improvements                                     | 218,000                   | 0                       | 0               | 0                 | 218,000   |
| Commerce                             | Anchorage School District - Service High School Track Improvements  | 840,000                   | 0                       | 0               | 0                 | 840,000   |
| Commerce                             | Anchorage School District - South High School Field Improvements  | 2,200,000                 | 0                       | 0               | 0                 | 2,200,000 |
| Commerce                             | Anchorage School District - South High School Security Camera System Upgrades                             | 215,000                   | 0                       | 0               | 0                 | 215,000   |
| Commerce                             | Anchorage School District - South High School Synthetic Running Surface                                   | 25,000                    | 0                       | 0               | 0                 | 25,000    |
| Commerce                             | Anchorage School District - South High School Universal Screening Computers                               | 69,300                    | 0                       | 0               | 0                 | 69,300    |
| Commerce                             | Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation | 148,000                   | 0                       | 0               | 0                 | 148,000   |
| Commerce                             | Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade                      | 150,000                   | 0                       | 0               | 0                 | 150,000   |
| Commerce                             | Anchorage School District - Steller Secondary School Facility Improvements                                | 85,000                    | 0                       | 0               | 0                 | 85,000    |
| Commerce                             | Anchorage School District - Susitna Elementary School Equipment and Staff Development                     | 47,500                    | 0                       | 0               | 0                 | 47,500    |
| Commerce                             | Anchorage School District - Susitna Elementary School Music Equipment                                     | 5,500                     | 0                       | 0               | 0                 | 5,500     |
| Commerce                             | Anchorage School District - Taku Elementary School Equipment  | 51,000                    | 0                       | 0               | 0                 | 51,000    |
| Commerce                             | Anchorage School District - Trailside Elementary School Equipment   | 49,000                    | 0                       | 0               | 0                 | 49,000    |
| Commerce                             | Anchorage School District - Trailside Elementary School Furniture   | 30,000                    | 0                       | 0               | 0                 | 30,000    |

## Impact House District Detail

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|--------------------------------------|--|---------------------------|-------------------------|-----------------|-------------------|-----------|
| <b>Anchorage Areawide (HD 17-32)</b> |  |                           |                         |                 |                   |           |
| Commerce                             | Anchorage School District - Trailside Elementary School Playground   | 140,000                   | 0                       | 0               | 0                 | 140,000   |
| Commerce                             | Anchorage School District - Tudor Elementary School Equipment and Upgrades   | 136,000                   | 0                       | 0               | 0                 | 136,000   |
| Commerce                             | Anchorage School District - Turnagain Elementary School Equipment and Upgrades   | 182,000                   | 0                       | 0               | 0                 | 182,000   |
| Commerce                             | Anchorage School District - Tyson Elementary School Equipment and Upgrades   | 165,000                   | 0                       | 0               | 0                 | 165,000   |
| Commerce                             | Anchorage School District - Tyson Elementary School Playfield Upgrades   | 150,000                   | 0                       | 0               | 0                 | 150,000   |
| Commerce                             | Anchorage School District - Ursa Major Elementary School Cafeteria Tables  | 12,000                    | 0                       | 0               | 0                 | 12,000    |
| Commerce                             | Anchorage School District - Ursa Major Elementary School Music Instruments   | 12,000                    | 0                       | 0               | 0                 | 12,000    |
| Commerce                             | Anchorage School District - Ursa Minor Elementary School Computer Lab Upgrades   | 38,000                    | 0                       | 0               | 0                 | 38,000    |
| Commerce                             | Anchorage School District - Wendler Middle School Equipment and Upgrades   | 54,250                    | 0                       | 0               | 0                 | 54,250    |
| Commerce                             | Anchorage School District - West High School Artificial Turf Field Installation  | 3,100,000                 | 0                       | 0               | 0                 | 3,100,000 |
| Commerce                             | Anchorage School District - West High School Equipment and Upgrades  | 631,500                   | 0                       | 0               | 0                 | 631,500   |
| Commerce                             | Anchorage School District - West High School Stadium   | 1,600,000                 | 0                       | 0               | 0                 | 1,600,000 |
| Commerce                             | Anchorage School District - Williwaw Elementary School Equipment   | 31,500                    | 0                       | 0               | 0                 | 31,500    |
| Commerce                             | Anchorage School District - Williwaw Elementary School Furniture   | 95,000                    | 0                       | 0               | 0                 | 95,000    |
| Commerce                             | Anchorage School District - Willow Crest Elementary School Equipment and Upgrades                                      | 74,000                    | 0                       | 0               | 0                 | 74,000    |
| Commerce                             | Anchorage School District - Winterberry Charter School Science Lab Equipment and Supplies                              | 46,000                    | 0                       | 0               | 0                 | 46,000    |
| Commerce                             | Anchorage School District - Wonder Park Elementary School Equipment and Upgrades                                       | 108,200                   | 0                       | 0               | 0                 | 108,200   |
| Commerce                             | Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies   | 761,700                   | 0                       | 0               | 0                 | 761,700   |
| Commerce                             | Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project  | 100,000                   | 0                       | 0               | 0                 | 100,000   |
| Commerce                             | Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant  | 100,000                   | 0                       | 0               | 0                 | 100,000   |
| Commerce                             | Boys & Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs                                     | 125,000                   | 0                       | 0               | 0                 | 125,000   |
| Commerce                             | Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Improvements   | 48,000                    | 0                       | 0               | 0                 | 48,000    |
| Commerce                             | Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements                           | 35,000                    | 0                       | 0               | 0                 | 35,000    |
| Commerce                             | Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements | 1,374,440                 | 0                       | 0               | 0                 | 1,374,440 |
| Commerce                             | Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation                            | 584,050                   | 0                       | 0               | 0                 | 584,050   |
| Commerce                             | Brotherhood, Inc. - After School Program   | 100,000                   | 0                       | 0               | 0                 | 100,000   |
| Commerce                             | Camp Fire USA Alaska Council - Health Center and Shower House  | 595,000                   | 0                       | 0               | 0                 | 595,000   |
| Commerce                             | Child Care Connection, Inc. - Anchorage Imagination Library Books & Postage  | 15,000                    | 0                       | 0               | 0                 | 15,000    |
| Commerce                             | Child Care Connection, Inc. - Equipment and Safety Improvements  | 75,000                    | 0                       | 0               | 0                 | 75,000    |
| Commerce                             | Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards  | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000 |
| Commerce                             | Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children  | 50,000                    | 0                       | 0               | 0                 | 50,000    |
| Commerce                             | Chugach School District - Voyage to Excellence Facility Renovation   | 2,353,000                 | 0                       | 0               | 0                 | 2,353,000 |
| NatRes                               | Chugach State Park Public-Use Cabins Construction and Maintenance  | 400,000                   | 0                       | 0               | 0                 | 400,000   |

## Impact House District Detail

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|--------------------------------------|---|---------------------------|-------------------------|-----------------|-------------------|------------|
| <b>Anchorage Areawide (HD 17-32)</b> |   |                           |                         |                 |                   |            |
| Commerce                             | Chugiak-Eagle River Chamber of Commerce - Portable Bleachers  | 7,000                     | 0                       | 0               | 0                 | 7,000      |
| M&VA                                 | Civil Support Team Facility Deferred Maintenance  | 360,000                   | 0                       | 0               | 200,000           | 560,000    |
| Commerce                             | Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement            | 1,900,000                 | 0                       | 0               | 0                 | 1,900,000  |
| Commerce                             | Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion  | 250,000                   | 0                       | 0               | 0                 | 250,000    |
| Commerce                             | Cook Inlet Tribal Council - Dena'ina House Demonstration Project  | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Commerce                             | Cougar Gridiron Booster Club - Field Improvements   | 800,000                   | 0                       | 0               | 0                 | 800,000    |
| Commerce                             | Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims                      | 194,000                   | 0                       | 0               | 0                 | 194,000    |
| Commerce                             | Crisis Pregnancy Center, Inc. - Facility Purchase   | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| EnvCon                               | Deferred Maintenance, Renewal, Repair and Equipment   | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| Commerce                             | Denali Family Services - Little Steps Preschool Facility Completion   | 400,000                   | 0                       | 0               | 0                 | 400,000    |
| Correct                              | Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance                                 | 648,000                   | 0                       | 0               | 0                 | 648,000    |
| NatRes                               | Eagle River Trails and Highland Mountain Correctional Facility Land Purchase                                    | 250,000                   | 0                       | 0               | 0                 | 250,000    |
| Commerce                             | Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan                                   | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| Commerce                             | Federation of Community Councils - Meadow Park Rehabilitation   | 75,000                    | 0                       | 0               | 0                 | 75,000     |
| Commerce                             | Federation of Community Councils - Mountain View Community Patrol   | 15,000                    | 0                       | 0               | 0                 | 15,000     |
| Commerce                             | Federation of Community Councils - Nunaka Valley and Northeast Community Patrols                                | 16,500                    | 0                       | 0               | 0                 | 16,500     |
| Commerce                             | Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park                          | 240,000                   | 0                       | 0               | 0                 | 240,000    |
| Commerce                             | Federation of Community Councils, Inc. - Scenic Foothills Community Council - Scenic Foothills Community Patrol | 6,500                     | 0                       | 0               | 0                 | 6,500      |
| Commerce                             | Focus, Inc. - Community Playground Equipment and Upgrades   | 34,000                    | 0                       | 0               | 0                 | 34,000     |
| Commerce                             | Food Bank of Alaska - Anchorage City Church Food Shelf  | 5,000                     | 0                       | 0               | 0                 | 5,000      |
| Commerce                             | Food Bank of Alaska - Latino Lions Club Food Distribution   | 10,000                    | 0                       | 0               | 0                 | 10,000     |
| Commerce                             | Food Bank of Alaska - Statewide Facility Repairs and Equipment  | 78,000                    | 0                       | 0               | 0                 | 78,000     |
| M&VA                                 | Fort Richardson - Camp Denali - Install Fire Sprinkler System   | 1,200,000                 | 0                       | 0               | 1,800,000         | 3,000,000  |
| Commerce                             | Fraternal Order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp                  | 60,000                    | 0                       | 0               | 0                 | 60,000     |
| Commerce                             | Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012      | 10,000                    | 0                       | 0               | 0                 | 10,000     |
| H&SS                                 | Girdwood Health Clinic Services Expansion   | 400,000                   | 0                       | 0               | 0                 | 400,000    |
| Commerce                             | Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements                           | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| Commerce                             | Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements           | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| Trans                                | Highway Safety Corridor - Seward Highway - Widening to Address Congestion                                       | 10,000,000                | 0                       | 0               | 0                 | 10,000,000 |
| Trans                                | Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements                           | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000  |
| NatRes                               | Historical Alaskan Leaders Documentary  | 540,000                   | 0                       | 0               | 0                 | 540,000    |

## Impact House District Detail

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| <b>Anchorage Areawide (HD 17-32)</b> |  |                           |                         |                 |                   |            |
| Commerce                             | InfraGard Alaska Member Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources                           | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Trans                                | Intersection Improvements Study - Caribou and Boniface   | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| M&VA                                 | Joint Base Elmendorf Richardson Facilities Deferred Maintenance  | 2,383,000                 | 0                       | 0               | 2,745,000         | 5,128,000  |
| Commerce                             | Junior Achievement of Alaska - Statewide K-12 Business Education Program   | 60,000                    | 0                       | 0               | 0                 | 60,000     |
| Commerce                             | Kincaid Project Group, Inc. - Kincaid Park Health, Recreation & Cultural Enhancements                                  | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000  |
| Commerce                             | Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services   | 300,000                   | 0                       | 0               | 0                 | 300,000    |
| Commerce                             | Most Worshipful Prince Hall Grand Lodge of F. & A.M., Alaska - Advancement Challenge Program                           | 56,600                    | 0                       | 0               | 0                 | 56,600     |
| Trans                                | Muldoon Road and Glenn Interchange Improvements  | 450,000                   | 0                       | 0               | 0                 | 450,000    |
| Commerce                             | National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition           | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Commerce                             | Neighborworks Anchorage - Loussac-Sogn Building Revitalization   | 1,698,000                 | 0                       | 0               | 0                 | 1,698,000  |
| Commerce                             | New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center   | 190,000                   | 0                       | 0               | 0                 | 190,000    |
| Trans                                | O'Malley Trail and Sidewalk Northside Improvements   | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000  |
| Commerce                             | Pacific Northwest Economic Region Foundation - Arctic Caucus   | 125,000                   | 0                       | 0               | 0                 | 125,000    |
| Commerce                             | Pacific Northwest Economic Region Foundation - Region Summit   | 150,000                   | 0                       | 0               | 0                 | 150,000    |
| NatRes                               | Parks and Outdoor Recreation Deferred Maintenance - Chugach Area   | 635,000                   | 0                       | 0               | 0                 | 635,000    |
| Commerce                             | Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center                                       | 800,000                   | 0                       | 0               | 0                 | 800,000    |
| Commerce                             | Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program                           | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| NatRes                               | Ruth Arcand Trail Rehabilitation   | 30,000                    | 0                       | 0               | 0                 | 30,000     |
| Trans                                | Seward Highway - Avalanche Detection Project   | 0                         | 0                       | 0               | 400,000           | 400,000    |
| Trans                                | Seward Highway - Corridor Study  | 0                         | 0                       | 0               | 2,400,000         | 2,400,000  |
| Trans                                | Seward Highway - Milepost 75 - 90 Bridge Replacements  | 10,000,000                | 0                       | 0               | 0                 | 10,000,000 |
| Trans                                | Seward Highway - Right of Way Study  | 0                         | 0                       | 0               | 1,500,000         | 1,500,000  |
| Commerce                             | Shiloh Community Development, Inc. - Youth Mentorship Program  | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| Commerce                             | Shiloh Community Housing - Living Independent Forever Program  | 60,000                    | 0                       | 0               | 0                 | 60,000     |
| Courts                               | Snowden Administrative Building Deferred Maintenance   | 255,000                   | 0                       | 0               | 0                 | 255,000    |
| Commerce                             | South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field  | 75,000                    | 0                       | 0               | 0                 | 75,000     |
| Trans                                | Ted Stevens Anchorage International Airport - Equipment  | 0                         | 0                       | 2,313,356       | 3,367,337         | 5,680,693  |
| Trans                                | Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements   | 0                         | 0                       | 2,000,000       | 0                 | 2,000,000  |
| Trans                                | Ted Stevens Anchorage International Airport - Kulis Improvements   | 0                         | 0                       | 1,646,875       | 903,125           | 2,550,000  |
| Trans                                | Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements  | 0                         | 0                       | 328,947         | 4,934,211         | 5,263,158  |
| Trans                                | Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study                         | 0                         | 0                       | 22,500          | 337,500           | 360,000    |
| Trans                                | Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System | 0                         | 0                       | 2,200,000       | 0                 | 2,200,000  |

## Impact House District Detail

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|---|--|---------------------------|-------------------------|-------------------|-------------------|--------------------|
| <b>Anchorage Areawide (HD 17-32)</b>        |  |                           |                         |                   |                   |                    |
| Trans                                       | Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction                       | 0                         | 0                       | 250,000           | 3,750,000         | 4,000,000          |
| Commerce                                    | The Foraker Group - Pre-Development Program  | 250,000                   | 0                       | 0                 | 0                 | 250,000            |
| Univ  | UAA Engineering Building Construction and Renovation   | 58,600,000                | 0                       | 0                 | 0                 | 58,600,000         |
| Trans                                       | Whittier - Maintenance and Operations  | 0                         | 0                       | 0                 | 2,900,000         | 2,900,000          |
| Commerce                                    | Whittier - Public Works Building Roof Repair   | 2,000,000                 | 0                       | 0                 | 0                 | 2,000,000          |
| Commerce                                    | Whittier - Shotgun Cove Road - Phase 4   | 2,000,000                 | 0                       | 0                 | 0                 | 2,000,000          |
| E&ED  | Whittier K-12 School Heating System Upgrade  | 815,725                   | 0                       | 0                 | 0                 | 815,725            |
| Commerce                                    | Youth/Young Adult Empowered Achievers, Yea! - Youth Enrichment Programs                            | 10,000                    | 0                       | 0                 | 0                 | 10,000             |
| Commerce                                    | YWCA Alaska - Youth Empowerment Programs   | 75,000                    | 0                       | 0                 | 0                 | 75,000             |
| <b>Anchorage Areawide (HD 17-32) total:</b> |  | <b>370,122,675</b>        | <b>0</b>                | <b>13,761,678</b> | <b>69,858,480</b> | <b>453,742,833</b> |
| <b>Kenai Areawide (HD 33-35)</b>            |  |                           |                         |                   |                   |                    |
| Commerce                                    | Alaska Christian College - Emergency Generator Purchase  | 45,000                    | 0                       | 0                 | 0                 | 45,000             |
| Commerce                                    | Alaska Energy Authority - Stetson Creek Diversion  | 5,825,500                 | 0                       | 0                 | 0                 | 5,825,500          |
| Commerce                                    | Alutiiq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades                          | 0                         | 460,000                 | 0                 | 0                 | 460,000            |
| Commerce                                    | Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements                       | 244,000                   | 0                       | 0                 | 0                 | 244,000            |
| Commerce                                    | Boys & Girls Club of the Kenai Peninsula - Kasilof After School Program                            | 75,000                    | 0                       | 0                 | 0                 | 75,000             |
| Commerce                                    | Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment                      | 14,000                    | 0                       | 0                 | 0                 | 14,000             |
| Commerce                                    | Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment                    | 14,000                    | 0                       | 0                 | 0                 | 14,000             |
| Commerce                                    | Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition | 163,000                   | 0                       | 0                 | 0                 | 163,000            |
| Commerce                                    | Cook Inlet Aquaculture - Tutka Bay Hatchery  | 699,000                   | 0                       | 0                 | 0                 | 699,000            |
| Commerce                                    | Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network                            | 70,000                    | 0                       | 0                 | 0                 | 70,000             |
| Trans                                       | Cooper Landing - Walkable Community Project  | 550,000                   | 0                       | 0                 | 0                 | 550,000            |
| Commerce                                    | Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Projects                  | 100,000                   | 0                       | 0                 | 0                 | 100,000            |
| Labor                                       | Deferred Maintenance, Renewal, Repair and Equipment - AVTEC  | 1,000,000                 | 0                       | 0                 | 0                 | 1,000,000          |
| Commerce                                    | Friends of the Jesse Lee Home  | 5,000,000                 | 0                       | 0                 | 0                 | 5,000,000          |
| Trans                                       | Greer Road Surfacing   | 150,000                   | 0                       | 0                 | 0                 | 150,000            |
| Commerce                                    | Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project                  | 300,000                   | 0                       | 0                 | 0                 | 300,000            |
| Trans                                       | Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening                         | 1,730,000                 | 0                       | 0                 | 0                 | 1,730,000          |
| Commerce                                    | Homer - Fishing Lagoon Improvements  | 100,000                   | 0                       | 0                 | 0                 | 100,000            |
| Commerce                                    | Homer - South Peninsula Natural Gas Pipeline   | 8,150,000                 | 0                       | 0                 | 0                 | 8,150,000          |
| Commerce                                    | Homer Society of Natural History - Pratt Museum Building Design and Construction                   | 100,000                   | 0                       | 0                 | 0                 | 100,000            |
| Commerce                                    | Hope Community Resources, Inc. - Kenai/Soldotna Community Center                                   | 125,000                   | 0                       | 0                 | 0                 | 125,000            |
| Commerce                                    | Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet             | 10,000                    | 0                       | 0                 | 0                 | 10,000             |

## Impact House District Detail

| HD Dept                          | Project Title  | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total     |
|----------------------------------|--|---------------------------|-------------------------|-----------------|-------------------|-----------|
| <b>Kenai Areawide (HD 33-35)</b> |  |                           |                         |                 |                   |           |
| Commerce                         | Kachemak - Kachemak Roads Repairs  | 60,000                    | 0                       | 0               | 0                 | 60,000    |
| Univ                             | Kachemak Bay Campus - Pioneer Avenue Building Addition   | 50,000                    | 0                       | 0               | 0                 | 50,000    |
| Commerce                         | Kachemak Bay Equestrian Association - Cottonwood Horse Park  | 10,000                    | 0                       | 0               | 0                 | 10,000    |
| Commerce                         | Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility                                  | 60,000                    | 0                       | 0               | 0                 | 60,000    |
| Commerce                         | Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration                           | 38,000                    | 0                       | 0               | 0                 | 38,000    |
| Trans                            | Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths                                       | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000 |
| Commerce                         | Kenai - Road and Infrastructure Improvements   | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000 |
| Commerce                         | Kenai - State Personal Use Fishery Improvement   | 150,000                   | 0                       | 0               | 0                 | 150,000   |
| EnvCon                           | Kenai - Water Transmission Mains Phase 4   | 1,935,164                 | 0                       | 0               | 0                 | 1,935,164 |
| Correct                          | Kenai - Wildwood Correctional Center Deferred Maintenance  | 50,000                    | 0                       | 0               | 0                 | 50,000    |
| M&VA                             | Kenai Armory Deferred Maintenance  | 10,000                    | 0                       | 0               | 10,000            | 20,000    |
| Commerce                         | Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility                          | 3,976,000                 | 0                       | 0               | 0                 | 3,976,000 |
| Commerce                         | Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat   | 100,750                   | 0                       | 0               | 0                 | 100,750   |
| Commerce                         | Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center                       | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000 |
| Commerce                         | Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools                               | 52,500                    | 0                       | 0               | 0                 | 52,500    |
| Commerce                         | Kenai Peninsula Borough - Fox River Basargin Road Improvements   | 50,000                    | 0                       | 0               | 0                 | 50,000    |
| Commerce                         | Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/Connection to Sewer System           | 15,000                    | 0                       | 0               | 0                 | 15,000    |
| Commerce                         | Kenai Peninsula Borough - Hazard Tree Removal  | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000 |
| Commerce                         | Kenai Peninsula Borough - Homer High School Athletic Facilities  | 1,100,000                 | 0                       | 0               | 0                 | 1,100,000 |
| Commerce                         | Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility | 100,000                   | 0                       | 0               | 0                 | 100,000   |
| Commerce                         | Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements                          | 3,100,000                 | 0                       | 0               | 0                 | 3,100,000 |
| Commerce                         | Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement                        | 975,000                   | 0                       | 0               | 0                 | 975,000   |
| Commerce                         | Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion               | 150,000                   | 0                       | 0               | 0                 | 150,000   |
| Commerce                         | Kenai Peninsula Borough - Road Projects  | 8,000,000                 | 0                       | 0               | 0                 | 8,000,000 |
| Commerce                         | Kenai Peninsula Borough - School District Equipment  | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000 |
| Commerce                         | Kenai Peninsula Borough - Security Camera System   | 1,625,000                 | 0                       | 0               | 0                 | 1,625,000 |
| Commerce                         | Kenai Peninsula Borough School District - Student Nutrition Services   | 40,000                    | 0                       | 0               | 0                 | 40,000    |
| Commerce                         | Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations                                     | 52,000                    | 0                       | 0               | 0                 | 52,000    |
| Commerce                         | Kenai Peninsula Fair Association - Facilities Upgrades   | 188,000                   | 0                       | 0               | 0                 | 188,000   |
| Commerce                         | Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage                   | 200,000                   | 0                       | 0               | 0                 | 200,000   |
| H&SS                             | Kenai Peninsula Youth Facility Deferred Maintenance  | 165,400                   | 0                       | 0               | 0                 | 165,400   |
| FishGm                           | Kenai River King Salmon Sonar Assessment Program   | 1,813,000                 | 0                       | 0               | 0                 | 1,813,000 |

## Impact House District Detail

| HD Dept                                 | Project Title   | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total              |
|---|---|---------------------------|-------------------------|-----------------|-------------------|--------------------|
| <b>Kenai Areawide (HD 33-35)</b>        |   |                           |                         |                 |                   |                    |
| Commerce                                | Kenaitze Indian Tribe - Dena'ina Health and Wellness Center                           | 15,000,000                | 0                       | 0               | 0                 | 15,000,000         |
| Commerce                                | Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation      | 96,444                    | 0                       | 0               | 0                 | 96,444             |
| NatRes                                  | Lower Kaslof River Drift Boat Takeout - Phase 2 of 2                                  | 1,600,000                 | 0                       | 0               | 0                 | 1,600,000          |
| Labor                                   | Marine Simulator Software   | 39,000                    | 0                       | 0               | 0                 | 39,000             |
| Commerce                                | Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation           | 120,000                   | 0                       | 0               | 0                 | 120,000            |
| Commerce                                | Nikolaevsk, Inc. - Multi-Use Facility   | 50,000                    | 0                       | 0               | 0                 | 50,000             |
| Commerce                                | Ninilchik Emergency Services - Fire and EMS Station Project                           | 2,275,000                 | 0                       | 0               | 0                 | 2,275,000          |
| Commerce                                | Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Improvements                | 24,800                    | 0                       | 0               | 0                 | 24,800             |
| Commerce                                | North Peninsula Community Council - Nikiski Beautification                            | 100,000                   | 0                       | 0               | 0                 | 100,000            |
| NatRes                                  | Parks and Outdoor Recreation Deferred Maintenance - Kenai Area                        | 560,000                   | 0                       | 0               | 0                 | 560,000            |
| Commerce                                | Seldovia - Jakolof Bay and Rocky Road Dusting   | 7,500                     | 0                       | 0               | 0                 | 7,500              |
| Trans                                   | Seldovia - Small Boat Harbor  | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000          |
| Commerce                                | Seldovia - Value Added Manufacturing Plant  | 330,000                   | 0                       | 0               | 0                 | 330,000            |
| EnvCon                                  | Seward - North Seward Water Storage Tank and Pumping Facility                         | 2,583,240                 | 0                       | 0               | 0                 | 2,583,240          |
| Trans                                   | Seward - Seward Harbor  | 1,180,000                 | 0                       | 0               | 0                 | 1,180,000          |
| FishGm                                  | Seward Vessel Wash-Down and Wastewater Recycling Facility                             | 0                         | 0                       | 641,300         | 0                 | 641,300            |
| Trans                                   | Soldotna - Birch Street Signal at Sterling Highway                                    | 0                         | 0                       | 0               | 1,500,000         | 1,500,000          |
| Commerce                                | Soldotna - Centennial Park Trail Development  | 400,000                   | 0                       | 0               | 0                 | 400,000            |
| Commerce                                | Soldotna - Paving Improvements  | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000          |
| Commerce                                | Soldotna - Police Building Roof Replacement   | 325,000                   | 0                       | 0               | 0                 | 325,000            |
| EnvCon                                  | Soldotna - Sterling Street Water and Sewer Replacement                                | 377,465                   | 0                       | 0               | 0                 | 377,465            |
| Commerce                                | Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements                 | 82,000                    | 0                       | 0               | 0                 | 82,000             |
| Commerce                                | Soldotna Little League - Field Upgrades   | 25,000                    | 0                       | 0               | 0                 | 25,000             |
| PubSaf                                  | Soldotna Post Facilities Deferred Maintenance   | 225,000                   | 0                       | 0               | 0                 | 225,000            |
| Commerce                                | Sterling Area Senior Citizens, Inc. Garage for Storage and Work Shop                  | 300,000                   | 0                       | 0               | 0                 | 300,000            |
| Commerce                                | Sterling Community Club, Inc. - Multi-Use Building                                    | 400,000                   | 0                       | 0               | 0                 | 400,000            |
| Trans                                   | Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill | 0                         | 0                       | 0               | 2,500,000         | 2,500,000          |
| Trans                                   | Sterling Highway - Milepost 37 to 45 Resurfacing                                      | 0                         | 0                       | 0               | 7,350,000         | 7,350,000          |
| Labor                                   | Third Avenue Dormitory Replacement  | 16,075,000                | 0                       | 0               | 0                 | 16,075,000         |
| FishGm                                  | Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns                    | 0                         | 789,000                 | 0               | 0                 | 789,000            |
| <b>Kenai Areawide (HD 33-35) total:</b> |   | <b>103,205,763</b>        | <b>1,249,000</b>        | <b>641,300</b>  | <b>11,360,000</b> | <b>116,456,063</b> |

### Southcentral Areawide (HD 12-35)

|       |   |   |   |   |         |         |
|-------|---|---|---|---|---------|---------|
| Trans | Central Region - Long Term National Highway System Capital Project Planning | 0 | 0 | 0 | 700,000 | 700,000 |
|-------|---|---|---|---|---------|---------|

## Impact House District Detail

| HD Dept  | Project Title  | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total             |
|--|--|---------------------------|-------------------------|-----------------|-------------------|-------------------|
| <b>Southcentral Areawide (HD 12-35)</b>        |  |                           |                         |                 |                   |                   |
| Trans  | Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment       | 0                         | 0                       | 0               | 20,000,000        | 20,000,000        |
| Trans  | Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project                | 0                         | 0                       | 0               | 1,300,000         | 1,300,000         |
| Trans  | Central Region - Sand Storage Buildings  | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000         |
| Trans  | Central Region - Traffic Count Program   | 0                         | 0                       | 0               | 300,000           | 300,000           |
| Trans  | Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project            | 0                         | 0                       | 0               | 1,000,000         | 1,000,000         |
| <b>Southcentral Areawide (HD 12-35) total:</b> |  | <b>1,000,000</b>          | <b>0</b>                | <b>0</b>        | <b>23,300,000</b> | <b>24,300,000</b> |
| <b>Kodiak (HD 36)</b>                          |  |                           |                         |                 |                   |                   |
| Commerce                                       | Alaska Association of Conservation Districts - Kodiak Soil & Water Conservation District Materials and Equipment | 19,471                    | 0                       | 0               | 0                 | 19,471            |
| Commerce                                       | Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion   | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| Commerce                                       | Igiugig - Public Waterfront Landing Repair   | 75,000                    | 0                       | 0               | 0                 | 75,000            |
| Commerce                                       | Igiugig - Solid Waste Facility and Recycling Center Delivery Vehicles  | 30,000                    | 0                       | 0               | 0                 | 30,000            |
| Commerce                                       | Island Trails Network - Kodiak Trails Plan Implementation Phase I  | 35,000                    | 0                       | 0               | 0                 | 35,000            |
| Commerce                                       | Island Trails Network - Near Island Trails Phase III   | 16,187                    | 0                       | 0               | 0                 | 16,187            |
| Commerce                                       | Karluk - Pre-Pay Electrical System   | 50,000                    | 0                       | 0               | 0                 | 50,000            |
| Trans  | Kodiak - Airport Improvements  | 0                         | 0                       | 0               | 26,000,000        | 26,000,000        |
| EnvCon   | Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5  | 1,339,000                 | 0                       | 0               | 0                 | 1,339,000         |
| Commerce                                       | Kodiak - Baranof Park Improvements   | 3,650,000                 | 0                       | 0               | 0                 | 3,650,000         |
| Commerce                                       | Kodiak - Pier III Replacement  | 18,100,000                | 0                       | 0               | 0                 | 18,100,000        |
| Commerce                                       | Kodiak Area Native Association - Facility Expansion and Renovation   | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| M&VA   | Kodiak Armory Deferred Maintenance   | 10,000                    | 0                       | 0               | 10,000            | 20,000            |
| Commerce                                       | Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator   | 40,000                    | 0                       | 0               | 0                 | 40,000            |
| Commerce                                       | Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities                          | 7,000,000                 | 0                       | 0               | 0                 | 7,000,000         |
| Commerce                                       | Kodiak Island Borough - Landfill Expansion   | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000         |
| EnvCon   | Kodiak Island Borough - Landfill Lateral Expansion Phase 2   | 3,090,000                 | 0                       | 0               | 0                 | 3,090,000         |
| Commerce                                       | Kodiak Island Borough - Womens Bay Playground Upgrade  | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| Commerce                                       | Kodiak Island Housing Authority - Near Island Senior Housing Project   | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000         |
| Commerce                                       | Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design                            | 200,000                   | 0                       | 0               | 0                 | 200,000           |
| Commerce                                       | Kodiak Public Library Association - Kodiak Library Donor Recognition Project                                     | 15,000                    | 0                       | 0               | 0                 | 15,000            |
| Commerce                                       | Kodiak Regional Aquaculture - Kitoi Bay Hatchery   | 1,550,000                 | 0                       | 0               | 0                 | 1,550,000         |
| Commerce                                       | Kodiak Regional Aquaculture - Pillar Creek Hatchery  | 909,000                   | 0                       | 0               | 0                 | 909,000           |
| Commerce                                       | Levelock - Electric Meter Upgrade and LED Street Light Upgrade   | 30,900                    | 0                       | 0               | 0                 | 30,900            |

## Impact House District Detail

| HD Dept                              | Project Title   | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total             |
|--------------------------------------|---|---------------------------|-------------------------|-----------------|-------------------|-------------------|
| <b>Kodiak (HD 36)</b>                |   |                           |                         |                 |                   |                   |
| Commerce                             | Newhalen - Road Construction  | 70,725                    | 0                       | 0               | 0                 | 70,725            |
| Commerce                             | Nondalton - Community Road Improvements   | 50,000                    | 0                       | 0               | 0                 | 50,000            |
| Commerce                             | Old Harbor - Fish Waste Scow  | 30,000                    | 0                       | 0               | 0                 | 30,000            |
| Commerce                             | Old Harbor - Water Distribution Improvement   | 18,000                    | 0                       | 0               | 0                 | 18,000            |
| NatRes                               | Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area   | 135,000                   | 0                       | 0               | 0                 | 135,000           |
| Commerce                             | Pedro Bay - Community Services Building Rehabilitation and Upgrade  | 50,000                    | 0                       | 0               | 0                 | 50,000            |
| Commerce                             | Pillar Mountain High Penetration Wind Project   | 0                         | 7,800,000               | 0               | 0                 | 7,800,000         |
| Commerce                             | Port Lions - Breakwater Stub Planning and Design  | 75,000                    | 0                       | 0               | 0                 | 75,000            |
| Commerce                             | Port Lions - City Dock and Ferry Terminal Replacement   | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000         |
| FishGm                               | Replacement of R/V Resolution   | 3,700,000                 | 0                       | 0               | 0                 | 3,700,000         |
| Commerce                             | Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement   | 4,500                     | 0                       | 0               | 0                 | 4,500             |
| Commerce                             | Spruce Island Development Corporation - Engineering, Survey and Cost Assessment for Anton Larson Bay Road Extension | 450,000                   | 0                       | 0               | 0                 | 450,000           |
| <b>Kodiak (HD 36) total:</b>         |   | <b>49,042,783</b>         | <b>7,800,000</b>        | <b>0</b>        | <b>26,010,000</b> | <b>82,852,783</b> |
| <b>Bristol Bay/Aleutians (HD 37)</b> |   |                           |                         |                 |                   |                   |
| Commerce                             | Adak - Road and Infrastructure Systems Maintenance Equipment  | 25,000                    | 0                       | 0               | 0                 | 25,000            |
| E&ED                                 | Akutan K-12 School Siding Replacement   | 66,625                    | 0                       | 0               | 0                 | 66,625            |
| Commerce                             | Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment                                   | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000         |
| Commerce                             | Aleknagik - Float Plane Road  | 2,500,000                 | 0                       | 0               | 0                 | 2,500,000         |
| Trans                                | Aleknagik - Wood River Bridge   | 0                         | 0                       | 0               | 5,000,000         | 5,000,000         |
| Commerce                             | Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment             | 30,000                    | 0                       | 0               | 0                 | 30,000            |
| Commerce                             | Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction  | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000         |
| E&ED                                 | Bristol Bay School Voc Ed Wing Renovation   | 1,538,395                 | 0                       | 0               | 0                 | 1,538,395         |
| Commerce                             | Chignik Lagoon - Clinic Renovations   | 30,000                    | 0                       | 0               | 0                 | 30,000            |
| Commerce                             | Chignik Lake - Power Line & Transformer Upgrade   | 75,000                    | 0                       | 0               | 0                 | 75,000            |
| Trans                                | Cold Bay - Airport Rescue and Firefighting Building Expansion   | 0                         | 0                       | 0               | 600,000           | 600,000           |
| Trans                                | Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement   | 0                         | 0                       | 0               | 16,000,000        | 16,000,000        |
| Commerce                             | Dillingham - Dillingham library And Museum building Roof repairs  | 250,900                   | 0                       | 0               | 0                 | 250,900           |
| Trans                                | Dillingham - Kanakanak Road Resurfacing   | 0                         | 0                       | 0               | 5,000,000         | 5,000,000         |
| Commerce                             | Dillingham - Wastewater Treatment Plant Upgrades  | 2,280,000                 | 0                       | 0               | 0                 | 2,280,000         |
| H&SS                                 | Dillingham Health Center Deferred Maintenance   | 13,563                    | 0                       | 0               | 1,356             | 14,919            |
| Commerce                             | Egegik - Power Distribution System Upgrade and Repair   | 100,000                   | 0                       | 0               | 0                 | 100,000           |
| Commerce                             | King Cove - Landfill Incinerator  | 575,000                   | 0                       | 0               | 0                 | 575,000           |

## Impact House District Detail

| HD Dept                                     | Project Title  | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total             |
|---|--|---------------------------|-------------------------|-----------------|-------------------|-------------------|
| <b>Bristol Bay/Aleutians (HD 37)</b>        |  |                           |                         |                 |                   |                   |
| Trans                                       | King Cove to Cold Bay Corridor Road Extension  | 0                         | 0                       | 0               | 4,000,000         | 4,000,000         |
| Trans                                       | King Salmon - Airport Improvements   | 0                         | 0                       | 0               | 2,000,000         | 2,000,000         |
| Trans                                       | King Salmon - Sand Storage Building  | 0                         | 0                       | 0               | 1,300,000         | 1,300,000         |
| Trans                                       | Koliganek - Snow Removal Equipment Building  | 0                         | 0                       | 0               | 1,000,000         | 1,000,000         |
| Commerce                                    | New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment                     | 985,650                   | 0                       | 0               | 0                 | 985,650           |
| Commerce                                    | Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation                          | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000         |
| Commerce                                    | Packers Creek Hydroelectric Project  | 0                         | 1,993,496               | 0               | 0                 | 1,993,496         |
| Commerce                                    | Pilot Point - Bulkhead Repair  | 129,000                   | 0                       | 0               | 0                 | 129,000           |
| Commerce                                    | Port Heiden - Power Upgrade - AMPY Metering System   | 65,100                    | 0                       | 0               | 0                 | 65,100            |
| Commerce                                    | Safe & Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety Repairs                       | 45,000                    | 0                       | 0               | 0                 | 45,000            |
| Commerce                                    | Saint Paul - Ataqan Landfill Burn Box  | 382,337                   | 0                       | 0               | 0                 | 382,337           |
| E&ED  | Sand Point K-12 School Pool Major Maintenance  | 72,774                    | 0                       | 0               | 0                 | 72,774            |
| Commerce                                    | Togiak Waste Heat Recovery Project   | 0                         | 443,030                 | 0               | 0                 | 443,030           |
| Trans                                       | Unalaska - Chemical Storage Building   | 0                         | 0                       | 0               | 5,000,000         | 5,000,000         |
| Trans                                       | Unalaska - Robert Storrs International Harbor  | 1,757,600                 | 0                       | 0               | 0                 | 1,757,600         |
| EnvCon                                      | Unalaska - Wastewater Treatment Plant Upgrade  | 4,090,000                 | 0                       | 0               | 0                 | 4,090,000         |
| Commerce                                    | Waterfall Creek Hydroelectric Project  | 0                         | 200,000                 | 0               | 0                 | 200,000           |
| <b>Bristol Bay/Aleutians (HD 37) total:</b> |  | <b>19,011,944</b>         | <b>2,636,526</b>        | <b>0</b>        | <b>39,901,356</b> | <b>61,549,826</b> |
| <b>Bethel (HD 38)</b>                       |  |                           |                         |                 |                   |                   |
| Commerce                                    | Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction | 4,500,000                 | 0                       | 0               | 0                 | 4,500,000         |
| Commerce                                    | Alaska Energy Authority - Kongiganak Power System Upgrade  | 1,996,000                 | 0                       | 0               | 0                 | 1,996,000         |
| Commerce                                    | Alaska Energy Authority - Kwigilingok Power System Upgrade   | 2,168,000                 | 0                       | 0               | 0                 | 2,168,000         |
| Commerce                                    | Alaska Energy Authority - Tuntutuliak Power System Upgrade   | 1,832,600                 | 0                       | 0               | 0                 | 1,832,600         |
| Commerce                                    | Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements                       | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000         |
| Commerce                                    | Association of Village Council Presidents - VPSO Western Alaska Academy                              | 30,000                    | 0                       | 0               | 0                 | 30,000            |
| Commerce                                    | Atmaultluak - Washeteria Facility Repairs and Upgrades   | 223,500                   | 0                       | 0               | 0                 | 223,500           |
| Commerce                                    | Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative            | 3,200,000                 | 0                       | 0               | 0                 | 3,200,000         |
| Trans                                       | Bethel - Airport Snow Removal Equipment Building   | 0                         | 0                       | 0               | 1,000,000         | 1,000,000         |
| Commerce                                    | Bethel - Aquatic Training and Health Center  | 23,075,000                | 0                       | 0               | 0                 | 23,075,000        |
| Commerce                                    | Bethel - City Shop Floor Repairs   | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000         |
| Commerce                                    | Bethel - Fire Engine   | 350,000                   | 0                       | 0               | 0                 | 350,000           |
| Correct                                     | Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance                                    | 175,000                   | 0                       | 0               | 0                 | 175,000           |

## Impact House District Detail

| HD Dept                                     | Project Title  | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total             |
|---|--|---------------------------|-------------------------|-----------------|-------------------|-------------------|
| <b>Bethel (HD 38)</b>                       |  |                           |                         |                 |                   |                   |
| M&VA  | Bethel Armory Deferred Maintenance   | 60,000                    | 0                       | 0               | 280,000           | 340,000           |
| PubSaf                                      | Bethel Post Facilities Deferred Maintenance  | 103,000                   | 0                       | 0               | 0                 | 103,000           |
| E&ED  | Bethel Regional High School Cafeteria Addition Design and Planning   | 1,257,000                 | 0                       | 0               | 0                 | 1,257,000         |
| Commerce                                    | Bethel Search and Rescue - Emergency Rescue Vessel   | 56,000                    | 0                       | 0               | 0                 | 56,000            |
| Commerce                                    | Napaskiak - Public Safety Equipment  | 20,000                    | 0                       | 0               | 0                 | 20,000            |
| Commerce                                    | Native Village of Mekoryuk - Nunivak Island Port   | 50,000                    | 0                       | 0               | 0                 | 50,000            |
| Commerce                                    | Surplus Wind Energy Recovery for Mekoryuk Water System Heat  | 0                         | 264,459                 | 0               | 0                 | 264,459           |
| Commerce                                    | Toksook Bay - Boardwalk Improvements   | 160,000                   | 0                       | 0               | 0                 | 160,000           |
| Commerce                                    | Toksook Bay - Emergency Fire Equipment   | 24,000                    | 0                       | 0               | 0                 | 24,000            |
| Commerce                                    | Tundra Women's Coalition - Shelter Vehicle Replacement   | 40,000                    | 0                       | 0               | 0                 | 40,000            |
| Commerce                                    | Tuntutuliak - Public Safety Equipment  | 10,000                    | 0                       | 0               | 0                 | 10,000            |
| Commerce                                    | Yuut Elitnaurviat - The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory                | 4,700,000                 | 0                       | 0               | 0                 | 4,700,000         |
| <b>Bethel (HD 38) total:</b>                |  | <b>50,530,100</b>         | <b>264,459</b>          | <b>0</b>        | <b>1,280,000</b>  | <b>52,074,559</b> |
| <b>Southwest Areawide (HD 36-38)</b>        |  |                           |                         |                 |                   |                   |
| Commerce                                    | Association of Village Council Presidents - Village Public Safety Buildings                                  | 1,057,600                 | 0                       | 0               | 0                 | 1,057,600         |
| Commerce                                    | Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction                    | 2,470,100                 | 0                       | 0               | 0                 | 2,470,100         |
| Commerce                                    | Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000         |
| H&SS  | Bethel Youth Facility Expansion - Phase 1  | 10,000,000                | 0                       | 0               | 0                 | 10,000,000        |
| PubSaf                                      | P/V Woldstad - Engine Repower and Other Dry Dock Maintenance   | 2,400,000                 | 0                       | 0               | 0                 | 2,400,000         |
| NatRes                                      | Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area  | 70,000                    | 0                       | 0               | 0                 | 70,000            |
| Univ  | UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs  | 450,000                   | 0                       | 0               | 0                 | 450,000           |
| Commerce                                    | Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center                           | 12,650,000                | 0                       | 0               | 0                 | 12,650,000        |
| <b>Southwest Areawide (HD 36-38) total:</b> |  | <b>32,097,700</b>         | <b>0</b>                | <b>0</b>        | <b>0</b>          | <b>32,097,700</b> |
| <b>Bering Straits (HD 39)</b>               |  |                           |                         |                 |                   |                   |
| Trans                                       | Chevak - Airport Runway Extension  | 0                         | 0                       | 0               | 14,000,000        | 14,000,000        |
| Commerce                                    | Chevak Wind Energy Recovery -Chevak Water System Heat  | 0                         | 240,260                 | 0               | 0                 | 240,260           |
| Trans                                       | Emmonak - Snow Removal Equipment Building  | 0                         | 0                       | 0               | 910,000           | 910,000           |
| Commerce                                    | Gambell - Excavator Purchase   | 155,000                   | 0                       | 0               | 0                 | 155,000           |
| Commerce                                    | Gambell Wind Energy Recovery for Gambell Water System Heat   | 0                         | 240,260                 | 0               | 0                 | 240,260           |
| Commerce                                    | Golovin - Heavy Equipment  | 394,500                   | 0                       | 0               | 0                 | 394,500           |
| Commerce                                    | Koyuk - Multi-Use Facility   | 150,000                   | 0                       | 0               | 0                 | 150,000           |

## Impact House District Detail

| HD Dept                              | Project Title   | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total              |
|--------------------------------------|---|---------------------------|-------------------------|-----------------|-------------------|--------------------|
| <b>Bering Straits (HD 39)</b>        |   |                           |                         |                 |                   |                    |
| Trans                                | Little Diomedea - Snow Removal Equipment Building   | 0                         | 0                       | 0               | 110,000           | 110,000            |
| Trans                                | Nome - Airport Runway Safety Area (RSA) Improvements  | 0                         | 0                       | 0               | 46,760,000        | 46,760,000         |
| Correct                              | Nome - Anvil Mountain Correctional Center Deferred Maintenance  | 1,700,000                 | 0                       | 0               | 0                 | 1,700,000          |
| EnvCon                               | Nome - East Sclaircore Replacement/Expansion Phase 2  | 3,090,000                 | 0                       | 0               | 0                 | 3,090,000          |
| Commerce                             | Nome - Multi-Purpose Loader and Snow Blower   | 600,000                   | 0                       | 0               | 0                 | 600,000            |
| Trans                                | Nome - Nome Harbor  | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000          |
| Trans                                | Nome - Nome-Council Road - Milepost 4 to 16   | 0                         | 0                       | 0               | 2,500,000         | 2,500,000          |
| Commerce                             | Nome Renewable Energy Expansion/Optimization  | 0                         | 4,069,000               | 0               | 0                 | 4,069,000          |
| Admin                                | Nome State Office Building and Courthouse   | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000          |
| Commerce                             | Norton Sound Health Corporation - Long Term Care Facility Construction                                  | 7,550,000                 | 0                       | 0               | 0                 | 7,550,000          |
| Commerce                             | Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000          |
| Commerce                             | Savoonga - Heavy Equipment  | 197,200                   | 0                       | 0               | 0                 | 197,200            |
| Commerce                             | Scammon Bay Hydro Design & Engineering  | 0                         | 80,723                  | 0               | 0                 | 80,723             |
| Commerce                             | Shaktolik - Multi-Purpose Facility  | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000          |
| E&ED                                 | Shaktolik K-12 School Renovation  | 9,176,358                 | 0                       | 0               | 0                 | 9,176,358          |
| Commerce                             | Shaktolik Surplus Wind Energy Recovery for Water System Heat  | 0                         | 240,260                 | 0               | 0                 | 240,260            |
| Courts                               | St. Mary's Armory Courthouse Deferred Maintenance   | 40,000                    | 0                       | 0               | 0                 | 40,000             |
| Commerce                             | Unalakleet - Public Safety Building   | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000          |
| Commerce                             | Wales - Health Clinic Improvements  | 150,000                   | 0                       | 0               | 0                 | 150,000            |
| <b>Bering Straits (HD 39) total:</b> |   | <b>35,703,058</b>         | <b>4,870,503</b>        | <b>0</b>        | <b>64,280,000</b> | <b>104,853,561</b> |
| <b>Arctic (HD 40)</b>                |   |                           |                         |                 |                   |                    |
| Trans                                | Ambler Mining District  | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000          |
| Trans                                | Barrow - Airport Master Plan  | 0                         | 0                       | 0               | 500,000           | 500,000            |
| Commerce                             | Barrow - Recreation Center Renovation and Expansion   | 4,500,000                 | 0                       | 0               | 0                 | 4,500,000          |
| Commerce                             | City of Atkasuk - Local Government and Youth Program  | 0                         | 0                       | 0               | 493,940           | 493,940            |
| Commerce                             | City of Barrow - Local Government Operations and Maintenance  | 0                         | 0                       | 0               | 1,600,000         | 1,600,000          |
| Commerce                             | City of Nuiqsut - Local Government Operations and maintenance   | 0                         | 0                       | 0               | 718,163           | 718,163            |
| Commerce                             | City of Nuiqsut - Youth Center Operations and Maintenance   | 0                         | 0                       | 0               | 258,018           | 258,018            |
| NatRes                               | Geologic Assessment of North Slope Shale Oil Potential  | 100,000                   | 0                       | 0               | 0                 | 100,000            |
| Commerce                             | Ilisagvik College - Heavy Equipment   | 150,000                   | 0                       | 0               | 0                 | 150,000            |
| Commerce                             | Kobuk Biomass Design & Construction Project   | 0                         | 356,424                 | 0               | 0                 | 356,424            |
| Trans                                | Kotzebue - Airport and Runway Safety Area Improvements  | 0                         | 0                       | 0               | 12,415,000        | 12,415,000         |
| Trans                                | Kotzebue - Apron Expansion  | 0                         | 0                       | 0               | 200,000           | 200,000            |

## Impact House District Detail

| HD Dept                      | Project Title  | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total             |
|------------------------------|--|---------------------------|-------------------------|-----------------|-------------------|-------------------|
| <b>Arctic (HD 40)</b>        |  |                           |                         |                 |                   |                   |
| Commerce                     | Kotzebue - Cape Blossom Road and Deep Water Port   | 4,600,000                 | 0                       | 0               | 0                 | 4,600,000         |
| Commerce                     | Kotzebue - Heavy Equipment   | 750,000                   | 0                       | 0               | 0                 | 750,000           |
| Commerce                     | Kotzebue - Swan Lake Small Boat Harbor   | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000         |
| EnvCon                       | North Slope Borough - Ahgeak Street Water and Sewer Extension                                | 3,090,000                 | 0                       | 0               | 0                 | 3,090,000         |
| Commerce                     | North Slope Borough - Arctic National Broadband Network                                      | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000         |
| Commerce                     | North Slope Borough - Emergency Operations Center  | 750,000                   | 0                       | 0               | 0                 | 750,000           |
| Commerce                     | North Slope Borough - Kaktovik Airport Relocation  | 7,500,000                 | 0                       | 0               | 0                 | 7,500,000         |
| Commerce                     | North Slope Borough - Land Management and Enforcement Continuation                           | 0                         | 0                       | 0               | 350,000           | 350,000           |
| Commerce                     | North Slope Borough - Mayor's job program  | 0                         | 0                       | 0               | 366,636           | 366,636           |
| Commerce                     | North Slope Borough - Meade River School Counselor   | 0                         | 0                       | 0               | 243,819           | 243,819           |
| Commerce                     | North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet | 0                         | 0                       | 0               | 109,000           | 109,000           |
| Commerce                     | North Slope Borough - Permit Tracking System   | 0                         | 0                       | 0               | 242,000           | 242,000           |
| Commerce                     | North Slope Borough - School Counselor Program   | 0                         | 0                       | 0               | 287,296           | 287,296           |
| Commerce                     | Northwest Arctic Borough - Deering Fuel Delivery Truck                                       | 225,000                   | 0                       | 0               | 0                 | 225,000           |
| Commerce                     | Northwest Arctic Borough - Kiana Storage Shed and Shop                                       | 400,000                   | 0                       | 0               | 0                 | 400,000           |
| Commerce                     | Northwest Arctic Borough - Kobuk K-12 School Renovation Completion                           | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000         |
| Commerce                     | Northwest Arctic Borough - Noatak Winter Fuel Haul System                                    | 425,000                   | 0                       | 0               | 0                 | 425,000           |
| Trans                        | Road to Umiat - Foothills West Continued Environmental Impact Study Development              | 10,000,000                | 0                       | 0               | 0                 | 10,000,000        |
| NatRes                       | Shale Oil Environmental Data   | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000         |
| Trans                        | Shishmaref - Airport Resurfacing   | 0                         | 0                       | 0               | 6,300,000         | 6,300,000         |
| Commerce                     | Shishmaref Heat Recovery Project   | 0                         | 310,841                 | 0               | 0                 | 310,841           |
| Trans                        | Umiat - Airport Survey and Property Plan   | 250,000                   | 0                       | 0               | 0                 | 250,000           |
| Commerce                     | Wainwright - Wainwright Local Government   | 0                         | 0                       | 0               | 228,000           | 228,000           |
| <b>Arctic (HD 40) total:</b> |  | <b>47,740,000</b>         | <b>667,265</b>          | <b>0</b>        | <b>24,311,872</b> | <b>72,719,137</b> |
| <b>Statewide (HD 1-40)</b>   |  |                           |                         |                 |                   |                   |
| Trans                        | '6004 Program' Implementation  | 0                         | 0                       | 0               | 250,000           | 250,000           |
| NatRes                       | Abandoned Mine Lands Reclamation Federal Program   | 0                         | 0                       | 0               | 3,200,000         | 3,200,000         |
| Trans                        | Aggregate Surfacing Materials  | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000         |
| Rev                          | AHFC Competitive Grants for Public Housing   | 350,000                   | 0                       | 0               | 750,000           | 1,100,000         |
| Rev                          | AHFC Building System Replacement Program   | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000         |
| Rev                          | AHFC Domestic Violence Housing Assistance Program  | 1,328,400                 | 0                       | 0               | 0                 | 1,328,400         |
| Rev                          | AHFC Energy Efficiency Monitoring Research   | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000         |
| Rev                          | AHFC Federal and Other Competitive Grants  | 1,500,000                 | 0                       | 0               | 3,000,000         | 4,500,000         |

## Impact House District Detail

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|----------------------------|---|---------------------------|-------------------------|-----------------|-------------------|------------|
| <b>Statewide (HD 1-40)</b> |   |                           |                         |                 |                   |            |
| Rev                        | AHFC Fire Protection Systems  | 2,200,000                 | 0                       | 0               | 0                 | 2,200,000  |
| Rev                        | AHFC Home Energy Rebate Program   | 20,000,000                | 0                       | 0               | 0                 | 20,000,000 |
| Rev                        | AHFC Housing and Urban Development Capital Fund Program   | 0                         | 0                       | 0               | 3,200,000         | 3,200,000  |
| Rev                        | AHFC Housing and Urban Development Federal HOME Grant   | 750,000                   | 0                       | 0               | 3,300,000         | 4,050,000  |
| Rev                        | AHFC Security Systems Replacement/Upgrades  | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Rev                        | AHFC Senior Citizens Housing Development Program  | 4,500,000                 | 0                       | 0               | 0                 | 4,500,000  |
| Rev                        | AHFC Statewide ADA Improvements   | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Rev                        | AHFC Statewide Project Improvements   | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000  |
| Rev                        | AHFC Supplemental Housing Development Program   | 7,000,000                 | 0                       | 0               | 0                 | 7,000,000  |
| Rev                        | AHFC Teacher, Health and Public Safety Professionals Housing  | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000  |
| Rev                        | AHFC Village Public Safety Officers Housing   | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000  |
| Rev                        | AHFC Weatherization Program   | 30,000,000                | 0                       | 0               | 1,500,000         | 31,500,000 |
| Commerce                   | AHTNA, Inc - Gulkana Village- Land Exchange   | 300,000                   | 0                       | 0               | 0                 | 300,000    |
| PubSaf                     | Aircraft and Vessel Repair and Maintenance  | 869,800                   | 0                       | 0               | 0                 | 869,800    |
| Commerce                   | Alaska Air Carriers Association, Inc. - Medallion Foundation  | 250,000                   | 0                       | 0               | 0                 | 250,000    |
| Commerce                   | Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment  | 50,000                    | 0                       | 0               | 0                 | 50,000     |
| Commerce                   | Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development                        | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000  |
| Commerce                   | Alaska Association of Student Governments - Hope4Alaska Suicide Prevention Campaign   | 7,500                     | 0                       | 0               | 0                 | 7,500      |
| Trans                      | Alaska Aviation Safety Program  | 1,000,000                 | 0                       | 0               | 1,500,000         | 2,500,000  |
| Commerce                   | Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign   | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| Commerce                   | Alaska Canada Rail Link Phase II Feasibility Study  | 1,100,000                 | 0                       | 0               | 0                 | 1,100,000  |
| Commerce                   | Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs  | 101,400                   | 0                       | 0               | 0                 | 101,400    |
| Commerce                   | Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program  | 25,000                    | 0                       | 0               | 0                 | 25,000     |
| Commerce                   | Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses | 96,294                    | 0                       | 0               | 0                 | 96,294     |
| H&SS                       | Alaska eHealth Network - Health Information Exchange Deployment   | 3,300,000                 | 0                       | 0               | 0                 | 3,300,000  |
| Commerce                   | Alaska Energy Plan Implementation   | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000  |
| Commerce                   | Alaska Farmland Trust - Agricultural Land Preservation  | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Commerce                   | Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project   | 250,000                   | 0                       | 0               | 0                 | 250,000    |
| Rev                        | Alaska Gasline Development Corporation - Year 3 In-State Gas Project  | 21,000,000                | 0                       | 0               | 0                 | 21,000,000 |
| Admin                      | Alaska Geologic Materials Center Replacement Facility   | 4,000,000                 | 0                       | 0               | 0                 | 4,000,000  |
| Commerce                   | Alaska Healing Hearts - Equipment, Facilities Purchase/ Upgrades and Safe Barrier Free Access                                   | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| PubSaf                     | Alaska Justice Advanced Exchange Program Development  | 1,812,000                 | 0                       | 0               | 0                 | 1,812,000  |

## Impact House District Detail

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|----------------------------|--|---------------------------|-------------------------|-----------------|-------------------|------------|
| <b>Statewide (HD 1-40)</b> |  |                           |                         |                 |                   |            |
| H&SS                       | Alaska Land Mobile Radio Emergency Response Narrowband Compliance  | 297,500                   | 0                       | 0               | 0                 | 297,500    |
| NatRes                     | Alaska Land Mobile Radio Emergency Response Narrowband Compliance  | 2,960,000                 | 0                       | 0               | 0                 | 2,960,000  |
| PubSaf                     | Alaska Land Mobile Radio Emergency Response Narrowband Compliance  | 1,470,000                 | 0                       | 0               | 0                 | 1,470,000  |
| Correct                    | Alaska Land Mobile Radio Emergency Response Narrowband Compliance  | 470,000                   | 0                       | 0               | 0                 | 470,000    |
| Admin                      | Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades                     | 3,500,000                 | 0                       | 0               | 0                 | 3,500,000  |
| Commerce                   | Alaska Manufacturing Extension Partnership - State Matching Support                                      | 400,000                   | 0                       | 0               | 0                 | 400,000    |
| Trans                      | Alaska Marine Highway System - Alaska Class Ferry  | 60,000,000                | 0                       | 0               | 0                 | 60,000,000 |
| Trans                      | Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement                          | 0                         | 0                       | 0               | 22,000,000        | 22,000,000 |
| Trans                      | Alaska Marine Highway System - Ferry Vessel Refurbishment  | 0                         | 0                       | 0               | 15,000,000        | 15,000,000 |
| Trans                      | Alaska Marine Highway System - Fleet Condition Survey Update   | 0                         | 0                       | 0               | 175,000           | 175,000    |
| Trans                      | Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan                    | 0                         | 0                       | 0               | 250,000           | 250,000    |
| Trans                      | Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment     | 0                         | 0                       | 0               | 9,000,000         | 9,000,000  |
| Trans                      | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation                           | 10,000,000                | 0                       | 0               | 0                 | 10,000,000 |
| Trans                      | Alaska Marine Highway System Deferred Maintenance  | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000  |
| Commerce                   | Alaska Mobility Coalition - Alaska's Veterans Transportation Project                                     | 25,000                    | 0                       | 0               | 0                 | 25,000     |
| Trans                      | Alaska Mobility Coalition - Public and Community Transportation State Match                              | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000  |
| Commerce                   | Alaska Mobility Coalition - Workforce Transportation   | 10,000                    | 0                       | 0               | 0                 | 10,000     |
| Commerce                   | Alaska Moose Federation - Moose Rescue & Relocation Program  | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Commerce                   | Alaska Moose Federation - Statewide Moose Salvage Program  | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| Commerce                   | Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies | 530,000                   | 0                       | 0               | 0                 | 530,000    |
| Commerce                   | Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects                         | 250,000                   | 0                       | 0               | 0                 | 250,000    |
| H&SS                       | Alaska Psychiatric Institute Deferred Maintenance  | 902,475                   | 0                       | 0               | 0                 | 902,475    |
| PubSaf                     | Alaska Public Safety Information Network (APSIN) Contractor Support                                      | 680,000                   | 0                       | 0               | 0                 | 680,000    |
| Commerce                   | Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs                     | 250,000                   | 0                       | 0               | 0                 | 250,000    |
| Commerce                   | Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training                     | 85,000                    | 0                       | 0               | 0                 | 85,000     |
| E&ED                       | Alaska State Library, Archives and Museum Facility   | 49,000,000                | 0                       | 0               | 0                 | 49,000,000 |
| PubSaf                     | Alaska State Troopers Law Enforcement Equipment  | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Commerce                   | Alaska Veterans Museum - Interactive Information System  | 26,800                    | 0                       | 0               | 0                 | 26,800     |
| PubSaf                     | Alaska Wildlife Troopers Law Enforcement Equipment   | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Commerce                   | Alternative Energy and Energy Efficiency (AEEE) Programs   | 2,000,000                 | 0                       | 800,000         | 2,000,000         | 4,800,000  |
| Commerce                   | Alzheimer's Disease Resource Agency of Alaska - Education & Support Program                              | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| Commerce                   | American Legion Baseball Alliance - Field Renovation and Development Program                             | 1,450,000                 | 0                       | 0               | 0                 | 1,450,000  |

## Impact House District Detail

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|----------------------------|--|---------------------------|-------------------------|-----------------|-------------------|------------|
| <b>Statewide (HD 1-40)</b> |  |                           |                         |                 |                   |            |
| Commerce                   | American Lung Association - Alaska Asthma Coalition Program            | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Commerce                   | American Red Cross of Alaska - Disaster Response Communication Module  | 300,000                   | 0                       | 0               | 0                 | 300,000    |
| H&SS                       | Anchorage Public Health Laboratory Deferred Maintenance                | 132,322                   | 0                       | 0               | 0                 | 132,322    |
| Commerce                   | Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements   | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| Correct                    | Annual Facilities Maintenance and Repairs                              | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000  |
| Commerce                   | Arctic Power - Arctic National Wildlife Refuge (ANWR) Program          | 300,000                   | 0                       | 0               | 0                 | 300,000    |
| Commerce                   | Arctic Winter Games State Team Alaska - State Participation Grant      | 315,000                   | 0                       | 0               | 0                 | 315,000    |
| NatRes                     | Assessment of In-state Gas Energy Potential - Phase 3 of 3             | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| Commerce                   | Association of Alaska School Boards - Digital Learning                 | 250,000                   | 0                       | 0               | 0                 | 250,000    |
| Trans                      | Aviation Deferred Maintenance  | 3,500,000                 | 0                       | 0               | 0                 | 3,500,000  |
| Commerce                   | AVTEC Power Plant Infrastructure Training Systems Upgrade              | 400,000                   | 0                       | 0               | 0                 | 400,000    |
| Commerce                   | Blood Bank of Alaska - Facilities and Services Expansion Project       | 8,000,000                 | 0                       | 0               | 0                 | 8,000,000  |
| FishGm                     | Boards of Fisheries and Game Sound Systems Replacement                 | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| Commerce                   | Bulk Fuel Upgrades   | 5,000,000                 | 0                       | 0               | 2,000,000         | 7,000,000  |
| Trans                      | Capital Improvement Program Equipment Replacement                      | 0                         | 0                       | 1,500,000       | 0                 | 1,500,000  |
| Law                        | Charitable Organization Online Registration System                     | 0                         | 0                       | 250,000         | 0                 | 250,000    |
| Rev                        | Child Support Services Case Management System Modernization Plan       | 557,000                   | 0                       | 0               | 1,080,000         | 1,637,000  |
| Rev                        | Child Support Services Computer Replacement Project Phase 3            | 69,400                    | 0                       | 0               | 134,600           | 204,000    |
| Rev                        | Child Support Services Interactive Voice Response System Replacement   | 78,200                    | 0                       | 0               | 151,800           | 230,000    |
| EnvCon                     | Clean Water Capitalization Grant - Subsidy Funding                     | 0                         | 0                       | 2,583,400       | 0                 | 2,583,400  |
| NatRes                     | Coastal Marine Boundary Mapping  | 180,000                   | 0                       | 0               | 0                 | 180,000    |
| Commerce                   | Cold Climate Housing Research Center - Research Center Project Funding | 547,500                   | 0                       | 0               | 0                 | 547,500    |
| Trans                      | Commercial Vehicle Enforcement Program                                 | 0                         | 0                       | 0               | 1,750,000         | 1,750,000  |
| Commerce                   | Community Block Grants   | 60,000                    | 0                       | 0               | 6,000,000         | 6,060,000  |
| Commerce                   | Community Development and Assistance                                   | 1,140,000                 | 0                       | 0               | 420,000           | 1,560,000  |
| Trans                      | Cooperative Reimbursable Projects                                      | 0                         | 0                       | 12,000,000      | 5,000,000         | 17,000,000 |
| NatRes                     | Cooperative Water Resource Program                                     | 0                         | 0                       | 2,500,000       | 0                 | 2,500,000  |
| Courts                     | Court Security Projects  | 1,700,000                 | 0                       | 0               | 0                 | 1,700,000  |
| Trans                      | Cultural and Historic Resource Evaluation Streamlining                 | 0                         | 0                       | 0               | 450,000           | 450,000    |
| Trans                      | Dalton Highway Corridor Aviation Improvements                          | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000  |
| Trans                      | Dalton Highway Corridor Surface Repairs                                | 7,500,000                 | 0                       | 0               | 0                 | 7,500,000  |
| Trans                      | Dalton Highway Milepost 0-9 Reconstruction                             | 0                         | 0                       | 0               | 36,000,000        | 36,000,000 |
| Univ                       | Deferred Maintenance, Renewal, Repair and Equipment                    | 37,500,000                | 0                       | 0               | 0                 | 37,500,000 |

## Impact House District Detail

| HD Dept                    | Project Title   | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total      |
|----------------------------|---|---------------------------|-------------------------|-----------------|-------------------|------------|
| <b>Statewide (HD 1-40)</b> |   |                           |                         |                 |                   |            |
| E&ED                       | Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School             | 1,700,000                 | 0                       | 0               | 0                 | 1,700,000  |
| Admin                      | Division General Services Public Building Fund Buildings Deferred Maintenance               | 3,250,000                 | 0                       | 3,000,000       | 0                 | 6,250,000  |
| NatRes                     | Division of Forestry Deferred Maintenance   | 800,000                   | 0                       | 0               | 0                 | 800,000    |
| Admin                      | Division of Motor Vehicles - Driver Knowledge Testing System                                | 0                         | 550,000                 | 0               | 0                 | 550,000    |
| EnvCon                     | Drinking Water Capitalization Grant - Subsidy Funding                                       | 0                         | 0                       | 4,634,000       | 0                 | 4,634,000  |
| Commerce                   | Economic Development Initiative   | 1,770,000                 | 0                       | 0               | 0                 | 1,770,000  |
| Commerce                   | Electrical Emergencies Program  | 330,000                   | 0                       | 0               | 0                 | 330,000    |
| Courts                     | Electronic Filing System  | 1,785,000                 | 0                       | 0               | 0                 | 1,785,000  |
| H&SS                       | Eligibility Information System  | 8,738,478                 | 0                       | 0               | 0                 | 8,738,478  |
| Trans                      | Emergency and Non-Routine Repairs   | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000  |
| H&SS                       | Emergency Medical Services Match for Code Blue Project                                      | 450,000                   | 0                       | 0               | 0                 | 450,000    |
| E&ED                       | Emmonak K-12 School Addition/Renovation   | 36,056,700                | 0                       | 0               | 0                 | 36,056,700 |
| Admin                      | Enterprise Technology System Bandwidth Improvement Project for Rural Sites                  | 1,500,000                 | 0                       | 0               | 0                 | 1,500,000  |
| Admin                      | Enterprise Technology System Bandwidth Monitoring Toolset                                   | 800,000                   | 0                       | 0               | 0                 | 800,000    |
| FishGm                     | Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs   | 0                         | 0                       | 200,000         | 0                 | 200,000    |
| EnvCon                     | Expansion, Upgrade, and Replacement of Existing Service                                     | 3,500,000                 | 0                       | 200,000         | 16,900,000        | 20,600,000 |
| Admin                      | Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2                            | 500,000                   | 0                       | 0               | 0                 | 500,000    |
| FishGm                     | Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades                         | 1,000,000                 | 0                       | 0               | 0                 | 1,000,000  |
| NatRes                     | Federal and Local Government Funded Forest Resource and Fire Program Projects               | 0                         | 0                       | 0               | 1,000,000         | 1,000,000  |
| Trans                      | Federal Contingency Projects  | 0                         | 0                       | 0               | 20,000,000        | 20,000,000 |
| Trans                      | Federal Emergency Projects  | 0                         | 0                       | 0               | 10,000,000        | 10,000,000 |
| Trans                      | Federal Transit Administration Grants   | 0                         | 0                       | 0               | 9,000,000         | 9,000,000  |
| Trans                      | Federal-Aid Aviation State Match  | 11,700,000                | 0                       | 0               | 0                 | 11,700,000 |
| Trans                      | Federal-Aid Highway State Match   | 47,200,000                | 0                       | 0               | 0                 | 47,200,000 |
| EnvCon                     | First Time Service Projects   | 5,250,000                 | 0                       | 300,000         | 25,350,000        | 30,900,000 |
| FishGm                     | Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades | 700,000                   | 0                       | 0               | 0                 | 700,000    |
| Commerce                   | Fraternal Order of the Alaska State Troopers - Traveling Alaska Law Enforcement Exhibit     | 50,000                    | 0                       | 0               | 0                 | 50,000     |
| Trans                      | Geographic Information System (GIS) Development (IWAYS)                                     | 0                         | 0                       | 0               | 1,000,000         | 1,000,000  |
| Trans                      | Geotechnical Asset Management Program   | 0                         | 0                       | 0               | 2,250,000         | 2,250,000  |
| Commerce                   | Haines Assisted Living - Soboleff McRae Veterans Village and Debt Reimbursement             | 6,098,236                 | 0                       | 0               | 0                 | 6,098,236  |
| Trans                      | Highway Data Port Enhancements  | 0                         | 0                       | 0               | 250,000           | 250,000    |
| Trans                      | Highway Performance Monitoring System (HPMS) Reporting                                      | 0                         | 0                       | 0               | 1,200,000         | 1,200,000  |
| Trans                      | Highway Safety Grants Program   | 0                         | 0                       | 0               | 8,000,000         | 8,000,000  |

## Impact House District Detail

| HD Dept                    | Project Title   | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total      |
|----------------------------|---|---------------------------|-------------------------|-----------------|-------------------|------------|
| <b>Statewide (HD 1-40)</b> |   |                           |                         |                 |                   |            |
| Trans                      | Highways Deferred Maintenance   | 16,900,000                | 0                       | 0               | 0                 | 16,900,000 |
| Commerce                   | Hope Community Resources, Inc. - Statewide Facility Improvements & Equipment                | 900,000                   | 0                       | 0               | 0                 | 900,000    |
| Commerce                   | Iditarod Trail Committee, Inc. - Iditarod Trail Sled Dog Race Enhancement                   | 100,000                   | 0                       | 0               | 0                 | 100,000    |
| Correct                    | Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project       | 250,000                   | 0                       | 0               | 0                 | 250,000    |
| Commerce                   | Institute of the North - Arctic Infrastructure and Development                              | 155,000                   | 0                       | 0               | 0                 | 155,000    |
| Trans                      | Intelligent Transportation Systems Border Infrastructure                                    | 0                         | 0                       | 0               | 1,000,000         | 1,000,000  |
| H&SS                       | International Classification of Diseases Version 10 - Phase 2                               | 901,600                   | 0                       | 0               | 3,805,400         | 4,707,000  |
| Labor                      | Job Center Computer Replacements  | 917,500                   | 0                       | 0               | 0                 | 917,500    |
| Commerce                   | Juneau Economic Development Council - FIRST Robotics Alaska                                 | 250,000                   | 0                       | 0               | 0                 | 250,000    |
| Commerce                   | Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program     | 250,000                   | 0                       | 0               | 0                 | 250,000    |
| E&ED                       | Koliganek K-12 School Replacement   | 24,916,815                | 0                       | 0               | 0                 | 24,916,815 |
| NatRes                     | Land and Water Conservation Fund Federal Grant Program                                      | 0                         | 0                       | 0               | 600,000           | 600,000    |
| NatRes                     | Large Dam Projects Application Review   | 0                         | 0                       | 506,000         | 0                 | 506,000    |
| Commerce                   | Life Alaska Donor Services, Inc. - Donor Program  | 0                         | 35,000                  | 0               | 0                 | 35,000     |
| Commerce                   | Loren Marshall Foundation - Statewide Student CPR Training Program                          | 350,000                   | 0                       | 0               | 0                 | 350,000    |
| Commerce                   | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion            | 600,000                   | 0                       | 0               | 0                 | 600,000    |
| PubSaf                     | Marine Fisheries Patrol Improvements  | 0                         | 0                       | 0               | 1,500,000         | 1,500,000  |
| FishGm                     | Marine Mammal and Passenger Vessel Impact Research  | 450,000                   | 0                       | 0               | 0                 | 450,000    |
| Trans                      | Material Site Storm Water Management  | 0                         | 0                       | 0               | 300,000           | 300,000    |
| H&SS                       | McLaughlin Youth Center Deferred Maintenance  | 703,120                   | 0                       | 0               | 0                 | 703,120    |
| H&SS                       | MH Aging and Disability Resource Centers Pilot to Improve Screening and Services            | 425,000                   | 0                       | 0               | 0                 | 425,000    |
| Rev                        | MH AHFC Beneficiary and Special Needs Housing   | 1,750,000                 | 0                       | 0               | 0                 | 1,750,000  |
| Rev                        | MH AHFC Homeless Assistance Program   | 7,150,000                 | 0                       | 850,000         | 0                 | 8,000,000  |
| H&SS                       | MH Assistive Technology   | 125,000                   | 0                       | 0               | 0                 | 125,000    |
| Trans                      | MH Coordinated Transportation and Vehicles  | 800,000                   | 0                       | 250,000         | 0                 | 1,050,000  |
| H&SS                       | MH Essential Program Equipment  | 475,000                   | 0                       | 0               | 0                 | 475,000    |
| H&SS                       | MH Home Modification and Upgrades to Retain Housing   | 750,000                   | 0                       | 300,000         | 0                 | 1,050,000  |
| E&ED                       | Mount Edgecumbe High School Aquatic Center  | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000  |
| Commerce                   | National Academy of Sciences - Arctic Oil Spill Response and Environmental Assessment Study | 10,000                    | 0                       | 0               | 0                 | 10,000     |
| NatRes                     | National Coastal Wetlands Grant   | 0                         | 0                       | 0               | 1,060,000         | 1,060,000  |
| M&VA                       | National Guard Counterdrug Support  | 0                         | 0                       | 0               | 100,000           | 100,000    |
| NatRes                     | National Historic Preservation Fund Federal Grant Program                                   | 150,000                   | 0                       | 0               | 600,000           | 750,000    |
| NatRes                     | National Recreational Trails Grant Federal Program  | 0                         | 0                       | 0               | 2,600,000         | 2,600,000  |

## Impact House District Detail

| HD Dept                    | Project Title   | Unrestricted<br>GF Amount | Designated<br>GF Amount | Other<br>Amount | Federal<br>Amount | Total      |
|----------------------------|---|---------------------------|-------------------------|-----------------|-------------------|------------|
| <b>Statewide (HD 1-40)</b> |   |                           |                         |                 |                   |            |
| Trans                      | Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment | 0                         | 0                       | 0               | 10,000,000        | 10,000,000 |
| Commerce                   | Nutritional Alaskan Foods for Schools   | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000  |
| EnvCon                     | Oil and Hazardous Substance First Responder Equipment and Preparedness                                      | 0                         | 750,000                 | 0               | 0                 | 750,000    |
| Trans                      | Other Federal Program Match   | 900,000                   | 0                       | 0               | 0                 | 900,000    |
| Commerce                   | Outdoor Heritage Foundation - Outdoor and Conservation Education Program                                    | 10,000                    | 0                       | 0               | 0                 | 10,000     |
| FishGm                     | Pacific Coastal Salmon Recovery Fund  | 0                         | 0                       | 0               | 7,500,000         | 7,500,000  |
| NatRes                     | Parks and Outdoor Recreation Statewide Emergency Repairs  | 300,000                   | 0                       | 0               | 0                 | 300,000    |
| H&SS                       | Patient Centered Medical Home Implementation Planning for CHC Clinics                                       | 437,500                   | 0                       | 0               | 0                 | 437,500    |
| Rev                        | Permanent Fund Corporation Office Space Rewiring  | 0                         | 0                       | 50,000          | 0                 | 50,000     |
| Gov                        | Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)                     | 0                         | 0                       | 100,000         | 0                 | 100,000    |
| Trans                      | Project Acceleration Account  | 4,500,000                 | 0                       | 0               | 0                 | 4,500,000  |
| PubSaf                     | Public Safety Academy Deferred Maintenance  | 225,000                   | 0                       | 0               | 0                 | 225,000    |
| PubSaf                     | Public Safety Academy Dining Facility Construction  | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| PubSaf                     | Replacement Twin-Engine Turbine Aircraft  | 7,600,000                 | 0                       | 0               | 0                 | 7,600,000  |
| Univ                       | Research and Development of Unmanned Aerial Systems   | 5,000,000                 | 0                       | 0               | 0                 | 5,000,000  |
| FishGm                     | Research on Endangered Species Act Candidate Species  | 1,550,000                 | 0                       | 0               | 0                 | 1,550,000  |
| Trans                      | Resource Roads Program  | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000  |
| Admin                      | Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5                                      | 0                         | 0                       | 350,000         | 0                 | 350,000    |
| Admin                      | Retirement and Benefits Disaster Recovery System Year 2 of 2  | 0                         | 0                       | 325,000         | 0                 | 325,000    |
| Admin                      | Retirement and Benefits Document Management System Year 3 of 4  | 0                         | 0                       | 338,000         | 0                 | 338,000    |
| Trans                      | Road Weather Information System (RWIS)  | 0                         | 0                       | 0               | 1,400,000         | 1,400,000  |
| FishGm                     | Roof Design, Repairs, Upgrades, and Replacements  | 800,000                   | 0                       | 0               | 0                 | 800,000    |
| Commerce                   | Rural Power Systems Upgrade   | 10,000,000                | 0                       | 0               | 3,000,000         | 13,000,000 |
| Trans                      | Safe Routes to Schools  | 0                         | 0                       | 0               | 1,000,000         | 1,000,000  |
| PubSaf                     | Search and Rescue and Law Enforcement Helicopter  | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000  |
| Fnd Cap                    | Section 15(a), SB 160 Gasline Inducement Act Reimbursement Fund   | 60,000,000                | 0                       | 0               | 0                 | 60,000,000 |
| Fnd Cap                    | Section 15(b), SB 160 Emerging Energy Technology Fund   | 0                         | 0                       | 0               | 1,700,000         | 1,700,000  |
| FishGm                     | Small Field Camp Facility Repairs and Upgrades  | 200,000                   | 0                       | 0               | 0                 | 200,000    |
| NatRes                     | Snowmobile Trail Development Program and Grants   | 0                         | 250,000                 | 0               | 0                 | 250,000    |
| FishGm                     | Sport Fish Recreational Boating Access  | 0                         | 0                       | 625,000         | 1,875,000         | 2,500,000  |
| Trans                      | Standard Storm Water Best Management Practices  | 0                         | 0                       | 0               | 100,000           | 100,000    |
| Trans                      | State Equipment Fleet Replacement   | 0                         | 0                       | 15,000,000      | 0                 | 15,000,000 |
| Trans                      | State Historic Preservation Office - Oracle Database Support  | 0                         | 0                       | 0               | 300,000           | 300,000    |

## Impact House District Detail

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|----------------------------|--|---------------------------|-------------------------|-----------------|-------------------|------------|
| <b>Statewide (HD 1-40)</b> |  |                           |                         |                 |                   |            |
| M&VA                       | State Homeland Security Grant Programs   | 0                         | 0                       | 0               | 9,500,000         | 9,500,000  |
| H&SS                       | State Improvements to Health Information Gateway   | 364,140                   | 0                       | 0               | 3,277,260         | 3,641,400  |
| Admin                      | State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5           | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000  |
| Commerce                   | State Support for Rural Roads and Waterfront Development Partnership                         | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000  |
| Trans                      | Statewide - Aviation Preconstruction   | 0                         | 0                       | 0               | 10,000,000        | 10,000,000 |
| Trans                      | Statewide - Aviation Systems Plan Update   | 0                         | 0                       | 0               | 1,000,000         | 1,000,000  |
| Trans                      | Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements                    | 0                         | 0                       | 0               | 500,000           | 500,000    |
| Trans                      | Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program | 0                         | 0                       | 0               | 8,000,000         | 8,000,000  |
| Trans                      | Statewide - Civil Rights Program   | 0                         | 0                       | 0               | 150,000           | 150,000    |
| Trans                      | Statewide - Community Bridge Rehabilitation/Replacement                                      | 3,000,000                 | 0                       | 0               | 0                 | 3,000,000  |
| Trans                      | Statewide - Highway Data Equipment Acquisition and Installation                              | 0                         | 0                       | 0               | 2,000,000         | 2,000,000  |
| Trans                      | Statewide - Highway Fuel Tax Enforcement   | 0                         | 0                       | 0               | 100,000           | 100,000    |
| Trans                      | Statewide - Highway Safety Improvement Program (HSIP)  | 0                         | 0                       | 0               | 10,000,000        | 10,000,000 |
| Trans                      | Statewide - Long Range Transportation Policy Plan (LRTPP) Update                             | 0                         | 0                       | 0               | 1,000,000         | 1,000,000  |
| Trans                      | Statewide - National Highway Institute and Transit Institute Training                        | 0                         | 0                       | 400,000         | 350,000           | 750,000    |
| Trans                      | Statewide - National Highway System Passing Lanes  | 0                         | 0                       | 0               | 10,000,000        | 10,000,000 |
| Trans                      | Statewide - Planning Work Program  | 0                         | 0                       | 0               | 8,000,000         | 8,000,000  |
| Trans                      | Statewide - Research Program   | 0                         | 0                       | 0               | 1,300,000         | 1,300,000  |
| Trans                      | Statewide - Scenic Byways Grants   | 0                         | 0                       | 0               | 750,000           | 750,000    |
| Trans                      | Statewide - Seismic Retrofit - Bridges   | 0                         | 0                       | 0               | 2,000,000         | 2,000,000  |
| Trans                      | Statewide - Strategic Traffic Safety Plan  | 0                         | 0                       | 0               | 400,000           | 400,000    |
| Trans                      | Statewide - Structural Inspection of State Owned Facilities                                  | 300,000                   | 0                       | 0               | 0                 | 300,000    |
| Trans                      | Statewide - Urban Planning Program   | 0                         | 0                       | 0               | 1,100,000         | 1,100,000  |
| Trans                      | Statewide - Various Airports Aeronautical Surveys  | 0                         | 0                       | 0               | 2,000,000         | 2,000,000  |
| Trans                      | Statewide - Various Airports Minor Surface Improvements                                      | 0                         | 0                       | 0               | 4,000,000         | 4,000,000  |
| Trans                      | Statewide - Various Airports Snow Removal and Safety Equipment                               | 0                         | 0                       | 0               | 10,000,000        | 10,000,000 |
| Trans                      | Statewide - Weigh-in-Motion Equipment  | 0                         | 0                       | 0               | 1,000,000         | 1,000,000  |
| EnvCon                     | Statewide Contaminated Sites Cleanup   | 2,000,000                 | 0                       | 0               | 0                 | 2,000,000  |
| Trans                      | Statewide Digital Mapping Initiative   | 3,687,030                 | 0                       | 0               | 12,249,138        | 15,936,168 |
| M&VA                       | Statewide Emergency Food Supplies  | 4,860,000                 | 0                       | 0               | 0                 | 4,860,000  |
| Trans                      | Statewide Facilities Deferred Maintenance  | 3,100,000                 | 0                       | 0               | 0                 | 3,100,000  |
| PubSaf                     | Statewide Facilities Deferred Maintenance  | 147,000                   | 0                       | 0               | 0                 | 147,000    |
| Trans                      | Statewide Safety Program   | 0                         | 0                       | 0               | 20,000,000        | 20,000,000 |

## Impact House District Detail

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|-----------------------------------|--|---------------------------|-------------------------|-------------------|--------------------|----------------------|
| <b>Statewide (HD 1-40)</b>        |  |                           |                         |                   |                    |                      |
| NatRes                            | Strategic and Critical Minerals Assessment   | 2,730,000                 | 0                       | 0                 | 0                  | 2,730,000            |
| Commerce                          | Strategic Minerals Implementation  | 450,000                   | 0                       | 0                 | 0                  | 450,000              |
| Trans                             | Surface Transportation Preconstruction   | 0                         | 0                       | 0                 | 45,000,000         | 45,000,000           |
| H&SS                              | Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska           | 100,000                   | 0                       | 0                 | 0                  | 100,000              |
| NatRes                            | Timber and Resource Roads  | 2,000,000                 | 0                       | 0                 | 0                  | 2,000,000            |
| Trans                             | Transportation Asset Management Program  | 0                         | 0                       | 0                 | 1,500,000          | 1,500,000            |
| H&SS                              | TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth | 55,000                    | 0                       | 0                 | 0                  | 55,000               |
| Univ                              | UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries                   | 2,700,000                 | 0                       | 0                 | 750,000            | 3,450,000            |
| NatRes                            | Unified Permit Project and Document Management   | 3,300,000                 | 0                       | 0                 | 0                  | 3,300,000            |
| Trans                             | United States Army Corps of Engineers - Arctic Ports Study                               | 1,000,000                 | 0                       | 0                 | 500,000            | 1,500,000            |
| Univ                              | University Receipt Authority for Capital Projects  | 0                         | 15,000,000              | 0                 | 0                  | 15,000,000           |
| NatRes                            | Upgrade Well Log Tracking System (WELTS)   | 112,000                   | 0                       | 0                 | 0                  | 112,000              |
| PubSaf                            | Village Public Safety Officer Equipment  | 375,000                   | 0                       | 0                 | 0                  | 375,000              |
| EnvCon                            | Village Safe Water New Technology Approaches   | 1,000,000                 | 0                       | 0                 | 0                  | 1,000,000            |
| FishGm                            | Warehouse/Workshop Repairs and Upgrades  | 400,000                   | 0                       | 0                 | 0                  | 400,000              |
| FishGm                            | Wild/Hatchery Salmon Management Tools  | 1,000,000                 | 2,500,000               | 0                 | 0                  | 3,500,000            |
| NatRes                            | Wildland Fire-Fighting Aircraft Maintenance  | 0                         | 500,000                 | 0                 | 0                  | 500,000              |
| <b>Statewide (HD 1-40) total:</b> |  | <b>669,786,710</b>        | <b>19,585,000</b>       | <b>47,061,400</b> | <b>417,928,198</b> | <b>1,154,361,308</b> |
| <b>Report total:</b>              |  | <b>1,926,706,106</b>      | <b>51,659,659</b>       | <b>62,274,378</b> | <b>814,038,790</b> | <b>2,854,678,933</b> |