

Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/Allocation	Description of Supplemental Need	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
1	6-1	1	(new)	(new)	Administration	Appropriation	3,500.0	0.0	0.0	0.0	1004 General Fund	3,500.0
2	38	1	5	14	Commerce, Community and Economic Development	Appropriation	0.0	0.0	0.0	0.0	1004 General Fund	0.0
3	83	11	52	2	Commerce, Community and Economic Development	Capital	0.0	0.0	0.0	(503.1)	1063 NPR Funds	(503.1)
4	5-1	1	(new)	(new)	Corrections	Appropriation	470.0	0.0	0.0	0.0	1004 General Fund	470.0
5	5	1	9	23	Education and Early Development	School District Major Maintenance Grants - Appropriation	70.0	0.0	0.0	0.0	1004 General Fund	70.0
6	7	1	10	6	Education and Early Development	School District Major Maintenance Grants - Allocation	70.0	0.0	0.0	0.0	1004 General Fund	70.0
7	1	1	(new)	(new)	Governor's Office	Appropriation	0.0	0.0	100.0	0	1185 Election Fund	100.0
8	10-1	1	(new)	(new)	Health and Social Services	Appropriation	297.5	0.0	0.0	0.0	1004 General Fund	297.5
9	10-4	1	(new)	(new)	Health and Social Services	Appropriation	364.1	0.0	0.0	3,277.3	1002 Fed Receipts 1004 Gen Fund	3,641.4

Governor's FY2013 Capital Budget Amendments

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10	54-1	1	(new)	(new)	Natural Resource	Appropriation	New: Alaska Land Mobile Radio Emergency Response Narrowband Compliance This project will bring the department into compliance with the Federal Communications Commission's requirement to migrate radios to narrow banding for the ALMR emergency response system, effective January 1, 2013. This is a new FY2013 capital project due to cost estimates that were finalized after the December 15 release of the Governor's budget.	2,960.0	0.0	0.0	0.0	1004 General Fund	2,960.0
11	54-6	1	(new)	(new)	Natural Resource	Appropriation	New: Wildland Fire-Fighting Aircraft Maintenance Revenues collected from aircraft flying are to be used for periodically scheduled and unscheduled aircraft maintenance. These revenues are reimbursable from the federal government or other states for aircraft costs. This is a new FY2013 capital project due to cost estimates that were finalized after the December 15 release of the Governor's budget.	0.0	500.0	0.0	0.0	1005 General Fund Program Receipts	500.0
12	54-8	1	(new)	(new)	Natural Resource	Appropriation	New: Large Dam Projects Application Review Industry receipts will fund the work necessary to issue Certificates of Approval for the construction and operation of large dams. This is a new FY2013 capital project due to information received from the industry that occurred after the December 15 release of the Governor's budget.	0.0	0.0	506.0	0.0	1108 Statutory Designated Program Receipts	506.0
13	12-1	1	(new)	(new)	Public Safety	Appropriation	New: Alaska Justice Advanced Exchange Program Development With the Alaska Justice Advanced Exchange (AJAX), the department will develop web services to enable integration with, and in support of, Multi-Agency Justice Information Exchange Consortium (MAJIC) members. The Alaska Justice Advanced Exchange (AJAX) project is the culmination of the Department of Public Safety's APSIN redesign effort that interfaces all criminal justice systems and allows them to exchange information. This is a new FY2013 capital project because of project cost estimates that were finalized after the release of the December 15th FY2013 Governor's budget.	1,812.0	0.0	0.0	0.0	1004 General Fund	1,812.0
14	19-1	1	(new)	(new)	Public Safety	Appropriation	New: Alaska Land Mobile Radio Emergency Response Narrowband Compliance This project will bring Alaska's trooper posts into compliance with the Federal Communications Commission's requirement to migrate radios to narrow banding for the ALMR emergency response system, effective January 1, 2013, as well as provide critical radio communication capability for Anchorage and Fairbanks court facilities, and install narrowband radio equipment on aircraft and vessels. This is a new FY2013 capital project due to cost estimates that were finalized after the December 15 release of the Governor's budget.	1,470.0	0.0	0.0	0.0	1004 General Fund	1,470.0
15	232	1	40	19	Transportation and Public Facilities	Deferred Maintenance, Renewal, Repair and Equipment - Allocation	Technical Correction: Harbors Deferred Maintenance This technical correction to the FY2013 Governor's capital budget corrects the project description to indicate Elfin Cove as the current project need. The Port Alexander information was mistakenly entered into the description, and project was completed in September, 2011. No additional funding is being requested.	0.0	0.0	0.0	0.0	1004 General Fund	0.0
16	6		(new)	(new)	Univ	Appropriation	Scope Change: Section 4, ch. 30, SLA 2007, page 118, line 11 (UAA WWAMI - Lab Upgrade Renovation and Additional Space Needs - \$475,000) is changed to UAA Health - Lab Upgrade/Renovation and Additional Space Needs. The WWAMI program is now located in Health Sciences.	0.0	0.0	0.0	0.0	1004 General Fund	0.0
FY2013 Capital Budget HB283/SB 160 Amendment Total								10,943.6	500.0	606.0	2,774.2		14,823.7