

**FY2013 Capital Amendments  
Submitted March 8, 2012**

Back up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/Allocation	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
1	30	1	4	24	Commerce	Appropriation						0.0
						<b>Amend: City of Saxman - Saxman Harbor - Planning and Design</b> Funding provides match to available federal dollars, not limited to the United States Army Corps of Engineers funding.						
2	50	1	6	11	Commerce	Appropriation						0.0
						<b>Amend: Arctic Winter Games State Team Alaska - State Participation Grant</b> This amendment corrects the year and location of this Arctic Winter Games appropriation from 2013 to 2014 and from Whitehorse, Yukon, Canada to Fairbanks, Alaska.						
3	5				Education and Early Development	<b>School District Major Maintenance Grants - Appropriation</b>	(5,994.5)	0.0	0.0	0.0		(5,994.5)
4	17	1	10	22	Education and Early Development	Allocation	(5,994.5)				1004 General Fund	(5,994.5)
						<b>Delete: Bethel Campus Water and Sewer Line and Utilidor Repairs</b> This project was moved to the FY2012 supplemental in order to be completed during the upcoming construction season.						
5	7	1	14	4	Fish and Game	Appropriation						0.0
						<b>Amend: Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns</b> Revise the methodology by tagging fish and using acoustic telemetry methods.						
6	1	1	17	13	Labor	Appropriation	(6,000.0)				1004 General Fund	(6,000.0)
						<b>Delete: Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3</b> This project will be addressed in a future budget as priority has shifted to replacing the dormitory.						
7	2-1	1	New	New	Labor	Appropriation	16,075.0				1004 General Fund	16,075.0
						<b>New: Third Avenue Dormitory Replacement</b> A foundation collapse in the fall of 2011 started a chain reaction of utility failures rendering a section of the dormitory uninhabitable, with possible further closures of other sections.						
8	19-3	1	New	New	Public Safety	Appropriation	7,600.0				1004 General Fund	7,600.0
						<b>New: Replacement Twin-Engine Turbine Aircraft</b> The King Air 200 is 31 years old and has been grounded for maintenance about one-third of the time over the past two years.						

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9	24	1	26	15	Transportation & Public Facilities	Safety - Appropriation	3,000.0				1004 General Fund	3,000.0
10	26-1	1	New	New	Transportation & Public Facilities	Allocation	3,000.0				1004 General Fund	3,000.0
						<b>New: Dalton Highway Corridor Aviation Improvements</b> The Dalton Highway Corridor is heavily used to support pipeline and oil field operations. In partnership with the Alyeska Pipeline Services Company (Alyeska), the State maintains the Galbraith Airport and Prospect Airports, which are operated by Alyeska. These airports are critical aviation links that support both the State's and Alyeska's operations to maintain the road, pipeline, and provide security along this corridor. This funding will provide for lengthening the existing safety areas to comply with a Federal Aviation Administration (FAA) national mandate for providing sufficient safety areas at Part 139 certificated airports.						
11	49	1	27	23	Transportation & Public Facilities	Asset Management - Appropriation	0.0	0.0	1,500.0	0.0		1,500.0
12	54-1	1	New	New	Transportation & Public Facilities	Allocation			1,500.0		1061 CIP Receipts	1,500.0
						<b>New: Capital Improvement Program Equipment Replacement</b> This project to replace equipment through a usage fee charged to capital projects was inadvertently omitted from the FY2013 Governor's budget.						
13	79	1	29	6	Transportation & Public Facilities	Airport Improvement Program - Appropriation	0.0	0.0	(3,086.6)	86.6		(3,000.0)
						<b>Amend: Airport Improvement Program</b>						
14	81-1	1	(new)	(new)	Transportation & Public Facilities	Allocation			\$ 5,000.0	\$ 3,919.3	1112 International Airport Construction Fund/ 1002 Federal Receipts	\$ 8,919.3
						<b>New: Alaska International Airport System - Contingency Funds</b> This is a new FY2013 Capital budget request due to revised expectations on the level of contingency authority needed to obligate Airport Improvement Program (AIP) projects this year.						

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15	101	1	30	15	Transportation & Public Facilities	Allocation	<b>Amend: Kotzebue - Airport and Runway Safety Area Improvements</b> This phased project is increased to a new total of \$12,415,000 as a result of recent notification by the Federal Aviation Administration that an additional amount of federal authority had become available for runway safety areas.				8,000.0	1002 Federal Receipts	8,000.0
16	106	1	30	23	Transportation & Public Facilities	Allocation	<b>Amend: Statewide Aviation Preconstruction</b> This amendment to the FY2013 Capital budget is due to revised expectations on the level of aviation preconstruction authority needed for Airport Improvement Program (AIP) projects this year. Preconstruction activities include preliminary engineering, environmental analysis, design, right-of-way acquisition and utility work.				(8,000.0)	1002 Federal Receipts	(8,000.0)
17	112	1	31	11	Transportation & Public Facilities	Allocation	<b>Delete: Ted Stevens Anchorage International Airport - East Airport Storm Drain</b> This project was recently completed so this authority is no longer needed.				(4,200.0)	1002 Federal Receipts	(4,200.0)
18	113-1	1	New	New	Transportation & Public Facilities	Allocation	<b>New: Ted Stevens Anchorage International Airport - Equipment</b> This is a new project due to cost estimate revisions that occurred after the December 15th release of the Governor's budget. This project will purchase equipment (heavy equipment, light trucks, police vehicles, etc.) to replace equipment that has reached the end of its useful life and additional equipment and vehicles as necessary to meet the operational and support needs of the airport.			2,313.4	3,367.3	1112 International Airport Construction Fund 1002 Federal Receipts	5,680.7
19	121	1	32	5	Transportation & Public Facilities	Allocation	<b>Delete: Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade</b> This project is now expected to be ready to go to bid in January, 2014 so the authority is not needed in FY2013.			(10,400.0)	0.0	1112 International Airport Construction Fund	(10,400.0)

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20	125	1	32	12	Transportation & Public Facilities	Allocation				(3,000.0)	1002 Federal Receipts	(3,000.0)
						<b>Delete: Unalaska - Runway Safety Area and Pavement Rehabilitation</b> This project was moved to the FY2012 supplemental budget in order to get the project out to bid and take advantage of the 2012 summer construction season.						
21	127	1	32	15	Transportation & Public Facilities	<b>Surface Transportation Program - Appropriation</b>	0.0	0.0	0.0	4,450.0	1002 Federal Receipts	4,450.0
						<b>Amend: Surface Transportation Program</b>						
22	129-1	1	New	New	Transportation & Public Facilities	Allocation				250.0	1002 Federal Receipts	250.0
						<b>New: '6004 Program' Implementation</b> This is a new project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 15th release of the Governor's budget. The implementation of the '6004 Program' authorized by SAFETEA-LU authorized the Department of Transportation and Public Facilities to approve environmental documents meeting certain criterion.						
23	138-1	1	New	New	Transportation & Public Facilities	Allocation				150.0	1002 Federal Receipts	150.0
						<b>New: Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study</b> This is a new project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 15th release of the Governor's budget. This project will conduct a study that will determine the necessity for, and location of, a collector connection between the east end of Driftwood Bay Drive and Eagle River Road past the bend where it turns to the southeast.						
24	140	1	33	17	Transportation & Public Facilities	Allocation				(1,900.0)	1002 Federal Receipts	(1,900.0)
						<b>Delete: Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation</b> This project was moved to the FY2012 supplemental budget in order to get the project out to bid and take advantage of the 2012 summer construction season.						

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25	150-1	1	New	New	Transportation & Public Facilities	Allocation				450.0	1002 Federal Receipts	450.0
						<b>New: Cultural and Historic Resource Evaluation Streamlining</b> This is a new FY2013 capital request due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 15th release of the Governor's budget. This project will fund a liaison position in the State Historic Preservation Office of the Department of Natural Resources to be the focal point for cultural and historic resource approvals on all of the Department's projects.						
26	156	1	35	13	Transportation & Public Facilities	Allocation				0.0		0.0
						<b>Amend: Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program</b> This amendment corrects the project description to indicate preventative maintenance as the accurate project need.						
27	163-1	1	New	New	Transportation & Public Facilities	Allocation				5,000.0	1002 Federal Receipts	5,000.0
						<b>New: Glenn Highway - Milepost 172 to 189 Rehabilitation</b> This is a new project due to cost estimate revisions that occurred after the December 15th release of the Governor's budget. This project aims to rehabilitate the existing roadway from Glenn Highway milepost (MP) 172 to the Richardson Highway junction (MP 189), replace Tolsona Creek Bridge (#552), and construct a bicycle/pedestrian path from Moose Creek east, with an extension to the school.						
28	168-1	1	New	New	Transportation & Public Facilities	Allocation				500.0	1002 Federal Receipts	500.0
						<b>New: Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements</b> This is a new project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 15th release of the Governor's budget. This project will design and construct new marine transfer structures at the ferry terminal.						

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29	174-1	1	New	New	Transportation & Public Facilities	Allocation	<b>New: Material Site Storm Water Management</b> This is a new project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 15th release of the Governor's budget. Using the Material Site Inventory, material sites will be screened to select those that are a priority for determining storm water regulatory requirements. Once those sites are determined, information will be gathered to produce a Storm Water Pollution Prevention Plan.				300.0	1002 Federal Receipts	300.0
30	175-1	1	New	New	Transportation & Public Facilities	Allocation	<b>New: Nome-Council Road - Milepost 4 to 16</b> This is a new project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 15th release of the Governor's budget. This project will repair, resurface and raise the grade between mileposts 4-16.				2,500.0	1002 Federal Receipts	2,500.0
31	179	1	37	14	Transportation & Public Facilities	Allocation	<b>Delete: Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing</b> This project is not included in the new FY2012 - FY2015 Surface Transportation Improvement Program (STIP) that was approved after the December 15th release of the Governor's budget, therefore authority is not needed for this project in the FY2013 budget.				(25,000.0)	1002 Federal Receipts	(25,000.0)

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32	194-1	1	New	New	Transportation & Public Facilities	Allocation	<b>New: State Historic Preservation Office - Oracle Database Support</b> This is a new project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 15th release of the Governor's budget. The State Historic Preservation Office maintains an Oracle database of historic, cultural, and archeological locations and descriptions throughout the state. DOT&PF project delivery personnel can access this database to assess the potential impact to Section 106 resources, and to quickly determine areas of potential effect and impacts.				300.0	1002 Federal Receipts	300.0
33	219-1	1	New	New	Transportation & Public Facilities	Allocation	<b>New: Sterling Highway - Milepost 37 to 45 Resurfacing</b> This is a new project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 15th release of the Governor's budget. This project will resurface the existing pavement. Additional work may include signing, striping, guardrail upgrades, and replacement of failed appurtenances such as culverts.				7,350.0	1002 Federal Receipts	7,350.0
34							<b>FY2013 Capital Budget HB283/SB 160 Amendment Total</b>	<b>14,680.5</b>	<b>0.0</b>	<b>(1,586.6)</b>	<b>(10,013.4)</b>		<b>3,080.5</b>