

**City of Saxman - Saxman Harbor - Planning and Design**

**FY2013 Request: \$350,000**

**Reference No: AMD 54853**

**AP/AL:** Appropriation

**Category:** Transportation

**Location:** Saxman

**Impact House District:** Ketchikan (HD 1)

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Project Type:** Construction

**Recipient:** City of Saxman

**House District:** Ketchikan (HD 1)

**Contact:** Jo Ellen Hanrahan

**Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

This amendment to the FY2013 capital budget corrects the project description to clarify that this funding provides match to available federal dollars, not specifically United States Army Corps of Engineers (USACE) funds. This project will provide matching funds to federal funding for the initial planning and design phases of the creation of a public harbor in the City of Saxman. The Saxman Harbor will be one of a limited number of harbors in Alaska providing year round opportunities for ice-free, protected moorage, and will provide vital public marine infrastructure needed for the continued growth and development of the State's economy.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$350,000						\$350,000
<b>Total:</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No prior funding

**Project Description/Justification:**

The Saxman Harbor project is the next in line for the USACE Section 107 "New Start Construction Projects". It is anticipated that the USACE headquarters will make the internal authorization needed to begin design and engineering during the summer of calendar year 2012. The Denali Commission has agreed to provide technical assistance in the initial phases of the project. The harbor will be located on the City-owned uplands and patented tidelands near the juncture of Totem Row Street and the South Tongass Highway, 2.5 miles south of Ketchikan.

**Arctic Winter Games State Team Alaska - State Participation Grant**

**FY2013 Request: \$315,000**  
**Reference No: AMD 41959**

**AP/AL:** Appropriation  
**Category:** Development

**Project Type:** Economic Assistance  
**Recipient:** Arctic Winter Games Team Alaska

**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**House District:** Statewide (HD 1-40)  
**Contact:** JoEllen Hanrahan  
**Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

This amendment corrects the year and location of this Arctic Winter Games appropriation from 2013 to 2014 and from Whitehorse, Yukon, Canada to Fairbanks, Alaska. This project will fund game related costs for the 2014 Arctic Winter Games.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$315,000						\$315,000
<b>Total:</b>	<b>\$315,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Refer to the funding matrix in the project description.

**Project Description/Justification:**

The funding will be used for game related costs for 2014 Arctic Winter Games. Team Alaska was established in 1968 by the state as a nonprofit, statewide organization to organize, select, uniform, and transport Alaska's young athletes to the biennial international Arctic Winter Games. More than 20 sporting events, traditional dance and music, make the Arctic Winter Games a very important cultural event for young Alaskans.

For many youth, this event is a pivotal time in their lives. Over the years, many young Team Alaska athletes have expressed how important the experience of the games has been in their lives. It is the goal of Arctic Winter Games Team Alaska to keep the registration fee paid by participants at a level attainable by all young Alaskans. These funds will ensure that Alaskan youth can participate in 2014 Games in Fairbanks, Alaska.

The state funds will supplement private sector corporate sponsorships and help defray the cost to the athletes.

This program contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

**Prior funding history:**

YEAR	AMOUNT	LEGISLATION
FY2012	\$ 315,000	SLA11, Ch 5, Pg 51, Ln 30
FY2011	\$ 250,000	SLA10, Ch 43, Pg 122, Ln 8
FY2009	\$ 250,000	SLA08, Ch 29, Pg 92, Ln 14
FY2008	\$ 250,000	SLA 07, Ch 30, Sec 4, Pg 9 Ln 12
FY2007	\$ 250,000	SLA 06, Ch 82, Sec 1, Pg 9, Ln 12
FY2006	\$ 250,000	FSSLA 05, Ch 3, Sec 52, Pg 131 Ln 13

**School District Major Maintenance Grants**

**FY2013 Request: \$17,979,185**

**Reference No: 54775**

**AP/AL:** Appropriation with Allocations

**Project Type:** Renovation and Remodeling

**Category:** Education

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Elizabeth Nudelman

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Contact Phone:** (907)465-8679

**Brief Summary and Statement of Need:**

This amendment to the December 15, 2011 Governor's FY2013 capital budget is due to the December 20, 2011 update to the Capital Improvement Projects, Major Maintenance reconsideration list. In accordance with AS 14.11.005 - AS 14.11.135, the Department of Education and Early Development reviewed and prioritized capital improvement project (CIP) applications submitted by the school districts. The December 20, 2011 reconsideration list for the CIP Major Maintenance Grant Fund contains 120 statewide projects for a state share total of \$267,017,375. This request allocates funding for the first 14 projects on the list.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$17,979,185						\$17,979,185
<b>Total:</b>	<b>\$17,979,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,979,185</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**DELETE: Bethel Campus Water and Sewer Line and Utilidor Repairs**

**FY2013 Request: \$0**  
**Reference No: AMD 54788**

**AP/AL:** Allocation

**Project Type:** Renewal and Replacement

**Category:** Education

**Location:** Bethel

**House District:** Bethel (HD 38)

**Impact House District:** Bethel (HD 38)

**Contact:** Elizabeth Nudelman

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Contact Phone:** (907)465-8679

**Appropriation:** School District Major Maintenance Grants

**Brief Summary and Statement of Need:**

This amendment deletes the \$5,994,455 authorization for this project. This project was added to the supplemental request in order for this project to be completed this construction season. This request is project #12 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The project will provide a new lift station and force main sewer, replace the water line from the city water building to the campus boiler building, repair the utilidor box structures, and demolish abandoned piping. These systems were built in the 1970's and have reached the end of their effective life-span.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None

**Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns**

**FY2013 Request: \$789,000**  
**Reference No: AMD 54421**

**AP/AL:** Appropriation **Project Type:** Research / Studies / Planning  
**Category:** Natural Resources  
**Location:** Kenai Areawide **House District:** Kenai Areawide (HD 33-35)  
**Impact House District:** Kenai Areawide (HD 33-35) **Contact:** Jeff Regnart  
**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)267-2350

**Brief Summary and Statement of Need:**

This project will characterize migration patterns of Chinook and sockeye salmon in the East Side Set Net (ESSN) Fishery near the mouths of Kenai and Kasilof rivers as they migrate to spawning locations. Identification of trends where Chinook salmon harvests are high and sockeye salmon harvests are low could lead to development of alternative time and area management strategies that better meet the Alaska Board of Fisheries' desire to conserve Chinook salmon stocks while efficiently harvesting excess sockeye salmon. This amendment revises the methodology by tagging fish and using acoustic telemetry methods.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
CFEC Rcpts	\$789,000						\$789,000
<b>Total:</b>	<b>\$789,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$789,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

This is the first year for the project. There was a more limited one-year study conducted in 1996 by the department. The following link provides information regarding the 1996 study.  
<http://www.sf.adfg.state.ak.us/fedaidpdfs/Sp98-03.pdf>

**Project Description/Justification:**

This project will provide fishery managers with an increased understanding of the spatial and temporal migration patterns of Chinook and sockeye salmon as they swim to their natal streams. This additional information could result in increased passage of Chinook salmon into streams along the east side of Cook Inlet, which would provide an economic and recreational benefit to thousands of in-river users. At the same time, the data from this project should provide insight into the inter-relationship of Chinook and sockeye salmon migration patterns, which could benefit thousands of commercial users by potentially increasing their efficiency at harvesting the targeted stock of sockeye salmon.

The first year of the project will be a pilot study to obtain information needed to design a full-scale project, such as tagging-induced effects on migratory behavior, catch rates at Ninilchik, and gear efficiency (detection range for optimal receiver spacing and utility of hydrophones in the fast moving, dynamic Cook Inlet waters). A sample of salmon will be tagged with acoustic telemetry tags and

**Upper Cook Inlet East Side Set Net Chinook Salmon  
Harvest Patterns**

**FY2013 Request: \$789,000  
Reference No: AMD 54421**

acoustic telemetry receivers will be deployed near the mouths of the Kenai and Kasilof rivers. Tag data will be collected and analyzed to examine migration patterns and depth distributions of Chinook salmon as they migrate through the ESSN study area and enter each river.

During the second year, Chinook and sockeye salmon will be captured for tagging in areas of high abundance. Each tagged fish will be sampled for genetic stock identification (GSI). Acoustic telemetry receivers will be deployed along the offshore boundary of the ESSN fishery from a point approximately 20 miles north of Ninilchik to a point five miles north of the Kenai River. Acoustic receivers will also be deployed at the Yentna sonar site and at the Division of Sport Fish fish wheel site on the mainstem Susitna River (above the Yentna confluence) providing information on Susitna sockeye salmon migration rates, timing, and pathways.

An ADF&G vessel will conduct surveys offshore and inshore of the receiver array to collect additional georeferenced data on tagged salmon migration patterns and depth distributions. Fishermen will be offered a reward for return of each tag and information regarding its capture time and location (i.e., specific net and distance from shore). Returned tags will be redeployed to minimize expenditures and increase sample size.

The divisions of Commercial Fisheries and Sport Fish will collaborate on this project, including collection of tissue samples from Chinook salmon captured in the ESSN fishery for GSI to estimate stock composition of ESSN Chinook salmon harvest spatially and temporally within the study area. Data from the entire receiver array, the survey vessel, and capture locations in the fishery will be analyzed to examine Chinook and sockeye salmon migration and run-timing patterns as they enter the fishing district in relation to time, area, tides, winds, stock of origin, etc. Vertical distributions of these free-swimming Chinook and sockeye salmon will also be examined.

This project contributes to the Department's mission and is consistent with the Division of Commercial Fisheries core service of Harvest Management. This project could provide additional fishing opportunities for both sport and commercial fishermen, specifically for sockeye salmon in the Kenai Section of the Upper Cook Inlet management area and for Chinook salmon in the Kenai and Kasilof Rivers. These additional fishing opportunities would provide economic benefits to both sport and commercial fishers of the Kenai Peninsula.

**DELETE: Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3** **FY2013 Request:** **\$0**  
**Reference No:** **AMD 48826**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** Education  
**Location:** Seward **House District:** Homer/Seward (HD 35)  
**Impact House District:** Homer/Seward (HD 35) **Contact:** Fred Esposito  
**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (907)224-6150

**Brief Summary and Statement of Need:**

This amendment deletes this \$6,000,000 project from the FY2013 capital budget in order to increase the Alaska Vocational Technical Center (AVTEC) dormitory request that is a higher priority need for the Department. Funding for this project will be sought in a future budget. The existing heavy equipment shop has several life, safety, code and Americans with Disabilities Act (ADA) deficiencies and will still need replacement at a future date. However, the Department's concern about a potential life and safety incident at the dormitory currently outweighs the need to address the deficiencies at the shop.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No prior funding history.

**Project Description/Justification:**

The AVTEC diesel/heavy equipment technologies program trains students how to service, maintain, and repair equipment ranging from dump trucks to bulldozers. As most equipment is powered by diesel engines, students learn to disassemble, measure, and reassemble engines to factory specifications. The program produces 45 trained Alaskans per year that are highly sought after by the mining, construction, oil/gas, and transportation industries for employment. With a nearly 100 percent job placement, this program is a stellar performer, preparing Alaska residents for high-wage jobs with opportunity for advancement. Additionally, industry demand for diesel/heavy equipment mechanics has increased and industry members have asked AVTEC for expanded training and development of related studies training to support registered apprenticeships. The new shop will allow AVTEC to increase training capacity to a minimum of 60 Alaskans per year to support increasing industry demand in Alaska.

This request will fund phase one of three for the AVTEC Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation project. The funding will be used to construct an 8,000 square foot steel fabricated heavy equipment shop, including site preparation and utility hook-ups. The new shop will

**DELETE: Heavy Equipment Shop/Diesel Shop/Pipe Welding FY2013 Request: \$0**  
**Relocation - Phase 1 of 3 Reference No: AMD 48826**

facilitate the relocation of the heavy equipment technology portion of the diesel/heavy equipment technologies program from the existing building constructed in the early 1970's, which has life, safety, code and Americans with Disabilities Act (ADA) deficiencies. It is anticipated that this phase of the project (design, bid and build) will take 18 months.

In 1998-99 an engineering firm was hired to inspect the leaking roof and to recommend a new or repaired roof solution. The engineering report that came back was not anticipated. The building design and construction lacked sufficient lateral support for any repair or replacement of the roof to occur. The engineers cited the building as hazardous and dangerous. A subsequent second engineering firm was hired to confirm this finding. This firm also declared the building dangerous especially in a combination event, such as high winds and heavy snow and/or earthquake. These events occur annually in Seward. Since that time AVTEC has been pursuing funding to replace this substandard and dangerous building.

Future phases for the Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation project will include: another 8,000 square foot steel fabricated facility for relocation of the diesel engine lab portion of the diesel/heavy equipment technologies program; relocation of the pipe welding program from a former storage room in the existing heavy equipment shop to space that now houses the diesel engine lab; and demolition of the existing heavy equipment shop including hazardous material abatement. The department intends to request \$6,000,000 in FY2014 to complete the remaining phases of this project.

**Third Avenue Dormitory Replacement**

**FY2013 Request: \$16,075,000**  
**Reference No: AMD 46929**

**AP/AL:** Appropriation  
**Category:** Education  
**Location:** Seward  
**Impact House District:** Homer/Seward (HD 35)  
**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Project Type:** Construction  
**House District:** Homer/Seward (HD 35)  
**Contact:** Fred Esposito  
**Contact Phone:** (907)224-6150

**Brief Summary and Statement of Need:**

Construction of a facility with 120 beds is needed to replace a 30-year old dormitory that is rapidly deteriorating and has several life, safety, code and Americans with Disabilities Act (ADA) deficiencies. This is a new FY2013 capital project due to a foundation collapse that occurred in the fall 2011 which started a chain reaction of utility failures rendering a section of the dormitory uninhabitable. The Alaska Vocational Technical Center (AVTEC) expended a portion of its FY2012 deferred maintenance funding to remedy this situation, and is using this funding to complete patchwork projects to keep this facility operational until full funding for a replacement facility is secured.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$16,075,000						\$16,075,000
<b>Total:</b>	<b>\$16,075,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,075,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No prior funding history.

**Project Description/Justification:**

Other portions of the foundation may fail, resulting in further closures to sections of the dormitory. Students may need to move to temporary housing at any time. They would be housed in local hotel rooms at an estimate of \$50/student/night.

AVTEC's long-term training programs range in length from eight weeks to ten months. Students are in class a minimum of six hours per day, five days a week. As a result, AVTEC must provide housing for adult students who temporarily relocate from their home communities to Seward while they attend training. AVTEC's main dormitory was constructed in three phases from 1974-1979 by students in the building trades program and its current condition fails to meet any reasonable definition or expectation of quality. It is a two-story wood framed structure with pitched wood roof trusses, 2x wood framed floors with crawl space, and concrete block foundation walls with concrete strip footings. Students are opting to live off campus because of its current state. This facility has capacity to house 55 percent of AVTEC's annual long-term student enrollment, but is currently only at 63

percent capacity. This results in less revenue to support the increasingly expensive operating costs of the facility.

In 2001, AVTEC conducted a thorough architectural and engineering inspection of all facilities that resulted in a facility audit report with findings and recommendations. The report recommended upgrading the 30-year old dormitory to correct code deficiencies and improve living conditions for AVTEC students. According to the engineering firm of Peratrovich, Nottingham, and Drage, "This dormitory was inexpensively constructed over 30 years ago and is poorly insulated, drafty, noisy, has low ceilings with exposed piping, a heating system needing replacement, thermostats that are not working, and windows that leak, stairways that are too narrow for proper egress, no ADA accessible rooms or bathrooms, worn carpeting, ceiling tiles and grid, one hour doors damaged and in need of replacing, a worn and leaking roof, plumbing piping, waste and domestic water located in the crawl space is leaking and in poor condition, without adequate support and lacking insulation."

In 2007, AVTEC hired an architectural firm, Bezek, Durst, Seizer, to review the dormitory remodel plans from the 2001 study. They determined it was neither practical nor economically feasible to remodel the existing dormitory to meet current codes and desired living conditions. The recommendation was to remove the existing dormitory and build a new one on the same site.

The proposed building and related budget was developed, in coordination with the Department of Transportation and Public (DOT&PF), by Nvision and Cornerstone based on experience building at this location with the existing team members and based on informed discussions with modular building manufacturers. This budget includes design (without common space between the dormitory rooms), demolition, construction, and management of the dormitory replacement (\$14,875,000); as well as the cost for student temporary housing (\$1,200,000). The temporary student housing estimate is based on the assumption of 100 students in hotels at the cost of \$50/student/night for 240 nights (two semesters) and the exact cost could change if students need to be relocated prior to the actual project start date.

This plan is developed around the ability to use modular construction. Modular construction, frequently utilized in remote Alaska, has recently been successfully applied to facilities in the Anchorage area. This option allows for the following improvements to this project:

- Controlled environment for construction of the modular units

- Demolition of existing dorm can occur during modular fabrication

- Fast-tracked construction reduces overhead and per diem for contractors; the planned timeline for the project is 12 months

- The layout proposed is an efficient and straightforward design solution that meets the occupancy requirements for a complete replacement.

Benefits of the new facility include:

- Improved lighting and egress

- Improved safety for students

- Improved accessibility to dormitory units, laundry and other facilities

- Hazardous materials removal; Asbestos, PCBs and lead paint is removed at this location during the demolition phase.

- Increased program receipt revenue

**Third Avenue Dormitory Replacement**

**FY2013 Request: \$16,075,000**  
**Reference No: AMD 46929**

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Decreased operating expenses because of a more efficient facility

AVTEC's mission is to train a diverse and effective workforce that supports the economic growth and stability of Alaska. This mission is congruent and supports the Alaska Department of Labor and Workforce Development's mission to advance opportunities for employment and to develop and support workforce development programs designed to meet Alaskan employer needs. AVTEC excels in support of these missions by graduating over 80 percent of its students and over 90 percent of graduates are successfully employed in training related occupations, earning an average of \$36,000 a year within the first year following training. This dormitory project is necessary to house students while they attend quality training programs to prepare them for high-demand, high-wage jobs in Alaska.

The general timeline would be: plan and design: June 2012 through December 2012; bid documents request for proposal (RFP) advertised January 2013; construction contract awarded February 2013; contractor mobilizes on site April 2013; and construction completed December 2013. All of the funds need to be secured prior to DOT&PF requesting bid proposals.

**Replacement Twin-Engine Turbine Aircraft**

**FY2013 Request: \$7,600,000**

**Reference No: AMD 48989**

**AP/AL:** Appropriation

**Project Type:** Equipment / Commodities

**Category:** Public Protection

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Dan Spencer

**Estimated Project Dates:** 07/01/2012 - 06/30/2014

**Contact Phone:** (907)465-5488

**Brief Summary and Statement of Need:**

This project will replace the Department of Public Safety's (DPS) increasingly unreliable, 31 year-old twin-engine turbine powered aircraft, a King Air 200, which has been grounded for maintenance about one-third of the time over the past two years. Because of the age of the aircraft, finding parts is becoming more difficult, increasing down time and maintenance costs. This is a new FY2013 capital project due to recent unplanned downtime from landing gear system failure.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$7,600,000						\$7,600,000
<b>Total:</b>	<b>\$7,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,600,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None

**Project Description/Justification:**

The State of Alaska currently owns one twin-engine Beechcraft King Air 200, which is the primary aircraft used to transport larger numbers of passengers and equipment for DPS as well as numerous strategic missions, including high risk prisoner moves, Special Emergency Repose Team (SERT) deployment, rapid law enforcement response, spring flood river watches, and fisheries patrols. It is also used for law enforcement personnel and VIP transport as needed.

The King Air 200 is a 31 year-old aircraft that has been down 239 days – approximately 33 percent of the time – in the last two years. As this airframe continues to age, considerable downtime from increased maintenance and repairs combined with the difficulty in locating certified parts make this an unreliable source for DPS in terms of availability when needed for strategic missions or critical emergency response.

The most recent unplanned downtime for the King Air 200 was the result of a landing gear system failure. This landing gear system is no longer manufactured and certified used parts are extremely difficult to obtain. When two certified parts were located after a nationwide search, the first one failed testing.

## Replacement Twin-Engine Turbine Aircraft

**FY2013 Request: \$7,600,000**

**Reference No: AMD 48989**

DPS has explored the options of leasing another King Air 200, leasing a King Air 350, chartering aircraft, and purchasing a used aircraft. After investigating these options, DPS proposes that the best solution is to invest in a new aircraft, such as a King Air 350 or equivalent. The benefits of purchasing a new aircraft are significant. The King Air 350 operates at virtually the same cost as the King Air 200 and can access the same number of villages but with double the useful load and 50+ knots per hour faster in speed and increased fuel efficiency. This translates to arriving at the destination more quickly, with a larger payload, and savings in time and fuel.

The King Air 350 can accommodate up to 11 passenger seats in the cabin of the aircraft compared to eight seats in the King Air 200. Another feature on a new King Air is RVSM or Reduced Vertical Separation Minima. This allows the aircraft to fly at higher altitudes, which means even more cost savings when it comes to fuel burn and cost.

DPS considered the option of purchasing a newer model used King Air 350; however, there are few on the market. A used aircraft would come with very little or no warranty coverage which could substantially increase the maintenance costs in the short-term, would not have the latest generation avionics installed, and would reach age-related repair and maintenance costs sooner. A new aircraft would come with warranty coverage resulting in considerable cash savings over the next five years.

Investment in a new aircraft, such as a King Air 350 or equivalent, would provide a more reliable, more capable, and operationally more cost effective asset, and would ensure faster, efficient response for DPS strategic missions and critical emergency response to protect the citizens of Alaska and their resources.

**Safety****FY2013 Request: \$35,530,000****Reference No: 54164****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

Projects with predictable safety benefits that are realistically described and documented. This would include projects within Highway Safety Corridors, as identified in the strategic Highway Safety Plan and other areas, intersections or corridors where safety factors are more intense than typical. For aviation, it would address community airports that are substandard in terms of field dimensions, approaches, or the absence of lighting. The goal is to address those key projects that really can make a difference in outcomes.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$1,500,000						\$1,500,000
Gen Fund	\$34,030,000	\$16,600,000	\$1,600,000	\$62,100,000			\$114,330,000
<b>Total:</b>	<b>\$35,530,000</b>	<b>\$16,600,000</b>	<b>\$1,600,000</b>	<b>\$62,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,830,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:****Project Description/Justification:**

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**Dalton Highway Corridor Aviation Improvements**

**FY2013 Request: \$3,000,000**

**Reference No: AMD 54979**

**AP/AL:** Allocation

**Project Type:** Renewal and Replacement

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Steve Hatter

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Contact Phone:** (907)465-3900

**Appropriation:** Safety

**Brief Summary and Statement of Need:**

The Dalton Highway Corridor is heavily used to support pipeline and oil field operations. In partnership with the Alyeska Pipeline Services Company (Alyeska), the State maintains the Galbraith Airport and Prospect Airports, which are operated by Alyeska. These airports are critical aviation links that support both the State's and Alyeska's operations to maintain the road, pipeline, and provide security along this corridor. This funding will provide for lengthening the existing safety areas to comply with a Federal Aviation Administration (FAA) national mandate for providing sufficient safety areas at Part 139 certificated airports.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$3,000,000						\$3,000,000
<b>Total:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

This is an aviation safety project. The FAA has a national mandate requiring that all Part 139 certificated airports (those with planes carrying 30 or more passengers) have a minimum required safety area by 2015. In order to meet the requirements by 2015, as well as leverage matching funding from Alyeska, state general funds need to be included in the FY2013 capital budget for this project. Failure to comply with this request could result in decertification of the airports. Alyeska currently carries the certificate and maintains these state owned airports. Alyeska will also match the state funds and provide sufficient manpower and equipment to ensure that the safety areas are improved to meet the FAA national mandate. Specific work anticipated to be performed with these funds are:

Prospect Creek Airport: Extend existing safety areas approximately 200' each end to include hauling, placing, shaping and compaction. Adjust lighting and signage as required.

Galbraith Airport: Extend the existing safety area a total of approximately 400' including hauling,

**Dalton Highway Corridor Aviation Improvements**

**FY2013 Request: \$3,000,000**

**Reference No: AMD 54979**

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placing, shaping and compaction. Relocate nav aids and lighting as required.

If federal funds were to be used, we must assume a minimum 20-year maintenance obligation. This project contributes to the Departments Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**Asset Management****FY2013 Request: \$46,000,000****Reference No: 54165****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-3900**Brief Summary and Statement of Need:**

Projects that fulfill our obligation to keep the existing system in a good condition, and reverse the increase in unfunded maintenance. Strong reliance should be given to existing performance measures and management systems (maintenance, pavement, bridge) to identify key investment targets and strive to reduce our tendency to focus on "worst first". Reliability is a major consideration, given that many areas of the state lack reliable transportation links. When a ferry or bridge is not in service, one or more communities can be stranded. This includes projects that improve the reliability and long term availability of the transportation route or asset.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
CIP Rcpts	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
Gen Fund	\$29,500,000	\$19,705,800	\$20,414,000	\$21,150,600	\$21,916,600	\$22,660,000	\$135,347,000
Hwy Capitl	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$90,000,000
<b>Total:</b>	<b>\$46,000,000</b>	<b>\$36,205,800</b>	<b>\$36,914,000</b>	<b>\$37,650,600</b>	<b>\$38,416,600</b>	<b>\$39,160,000</b>	<b>\$234,347,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:****Project Description/Justification:**

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**Capital Improvement Program Equipment Replacement****FY2013 Request: \$1,500,000****Reference No: AMD 32534****AP/AL:** Allocation**Project Type:** Equipment / Commodities**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Mary Siroky**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (907)465-3911**Appropriation:** Asset Management**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to it being inadvertently omitted from the December 15th Governor's budget. This project will replace equipment through a usage fee charged to capital projects. Types of equipment to be replaced include specialized instruments used in designing projects, copiers, plotters and computers. The project will also pay for ineligible usage rate costs reimbursed through Indirect Cost Allocation Plans.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
CIP Rcpts	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
<b>Total:</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$9,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$1,500,000 - Ch 5 FSSLA 2011 Sec 1 Pg 102 Ln 5; \$1,500,000 - Ch 43 SLA 2010 Sec 7 Pg 35 Ln 31; \$1,500,000 Ch 29 SLA 2008 Sec 10 Pg 76 Ln 10; \$1,500,000 - Ch 30 SLA 2007 Sec 4 Pg 104 Ln 3; \$1,500,000 - Ch 82 SLA 2006 Sec 1 Pg 84 Ln 30; \$1,500,000 - Ch 3 SLA 2005 Sec 1 Pg 67 Ln 6; \$1,500,000 - FY2004; \$1,840,000 - FY2003; \$1,500,000 - FY2002; \$1,500,000 - FY2001; \$1,500,000 - FY2000.

**Project Description/Justification:**

The Department of Transportation and Public Facilities is responsible for administering the federal airport and highway construction programs. As required by Title 23, USC, the State Department of Transportation must be "suitably equipped and organized" to assume the duties as required by the federal highway program. Office of Management and Budget (OMB) Circular A-87 does not allow the state to charge equipment purchases directly to construction projects. The costs to support and administer the federal construction program must therefore be borne through the Department's Indirect Cost Allocation Plan.

**Airport Improvement Program**

**FY2013 Request: \$227,038,158**

**Reference No: 7470**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Steve Hatter

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Contact Phone:** (907)269-0730

**Brief Summary and Statement of Need:**

Federal airport improvements as outlined in the Airport Improvement Program and the International Airports Program.

<b>Funding:</b>	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$200,766,480	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000	\$370,766,480
G/F Match	\$11,700,000	\$11,900,000	\$11,900,000	\$12,000,000	\$12,000,000	\$12,000,000	\$71,500,000
Int Airprt	\$810,000						\$810,000
IntAptCons	\$13,761,678	\$52,632	\$52,632	\$52,632	\$52,632	\$52,632	\$14,024,838
<b>Total:</b>	<b>\$227,038,158</b>	<b>\$45,952,632</b>	<b>\$45,952,632</b>	<b>\$46,052,632</b>	<b>\$46,052,632</b>	<b>\$46,052,632</b>	<b>\$457,101,318</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$339,509,799 - Ch 5 FSSLA 2011 Pg 103 Ln 7; \$267,940,500 - Ch 43 SLA 2010 Sec 1 pg 39 ln 13; \$362,126,491- Ch 15 SLA 2009 Sec 1 pg 23 ln 9; \$327,418,555 - Ch 29 SLA 2008 Sec 4 pg 7 ln 21, Sec 13 pg 161 ln 33; \$193,283,481 - Ch 30 SLA 2007 Sec 4 pg 105 ln 27, Sec 20(a)(b) pg 148 ln 25,27, Sec(c) pg 149 ln 1; \$341,857,101 - Ch 82 SLA 2006 Sec 1 pg 88 ln 32; \$488,150,111 - Ch 3 SLA 2005 Sec 1 pg 69 ln 11, Sec 32 pg 114 ln 31; \$234,841,788 - FY2005; \$331,877,778 - FY2004.

**Project Description/Justification:**

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 17-32)  
**Impact House District:** Anchorage Areawide (HD 17-32)      **Contact:** Steve Hatter  
**Estimated Project Dates:** 07/01/2012 - 06/30/2019      **Contact Phone:** (907)269-0730  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

This is a new FY2013 Capital project due to revised expectations on the level of contingency authority needed to obligate Airport Improvement Program (AIP) projects in FY2013. This project will provide funds for unanticipated increases in project costs and for new projects at the Fairbanks International Airport or Anchorage International Airport. Contingency authority is needed to avoid unnecessary delays in projects.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$3,919,307						\$3,919,307
IntAptCons	\$5,000,000						\$5,000,000
<b>Total:</b>	<b>\$8,919,307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,919,307</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Ch 43 SLA 2010 Sec. 1 Pg 26 ln 31 - \$20,991,049.

**Project Description/Justification:**

The current operating agreement between the airlines and the Alaska International Airports System allows for increases in project costs beyond the agreed-upon project budgets and allows for the airports to seek approval from the airlines for cost increases beyond what is permitted by the agreement and for new projects not yet approved. These contingency funds will fund those project cost increases and new projects on an as-needed basis. Without this funding, projects and scope increases to projects receiving airline approval under the operating agreement would be significantly delayed, pending legislative approval.

This request covers the projected needs for two years of unanticipated costs. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.



**Statewide - Aviation Preconstruction**

**FY2013 Request: \$10,000,000**  
**Reference No: AMD 36247**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2012 - 06/30/2019  
**Appropriation:** Airport Improvement Program

**Project Type:** Construction  
**House District:** Statewide (HD 1-40)  
**Contact:** Steve Hatter  
**Contact Phone:** (907)269-0730

**Brief Summary and Statement of Need:**

This amendment to the FY2013 Capital budget is due to revised expectations on the level of aviation preconstruction authority needed for Airport Improvement Program (AIP) projects this year. This project consists of preconstruction activities for projects to improve State owned and operated airports. The State owns or operates approximately 252 Rural System airports. These preconstruction activities include preliminary engineering, environmental analysis, design, right-of-way acquisition and utility work.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$10,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$100,000,000
<b>Total:</b>	<b>\$10,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$100,000,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$18,000,000 - FY12; \$18,000,000 - Ch 43 SLA 2010 Sec 7 pg 40 ln 26; \$18,000,000 - Ch 15 SLA 2009 Sec 1 pg 26 ln 12; \$18,000,000 - Ch 29 SLA 2008 Sec 13 pg 164 ln 8; \$18,000,000 - Ch 30 SLA 2007 Sec 4 pg 108 ln 9; \$18,000,000 - Ch 82 SLA 2006 Sec 1 pg 91 ln 31; \$18,000,000 - Ch 3 FSSLA 2005 Sec 1 pg 73 ln 26; \$14,000,000 - Ch 159 SLA 2004 Sec 1 pg 39 ln 10; \$14,000,000 - Ch 82 SLA 2003 Sec 1 pg 41 ln 24; \$14,000,000 - Ch 1 SSSLA 2002 Sec 1 pg 56 ln 10; \$10,000,000 - Ch 1 FSSLA 2001 Sec 1 pg 31 ln 25.

**Project Description/Justification:**

Many of the State owned and operated airports are substandard and need improvement. The state seeks federal Airport Improvement Program (AIP) funding for these improvements. For example, in the years FFY 2003 and 2011 the department respectively received approximately \$123 to \$176 million in AIP funding annually for rural system airport improvements. All projects, with the exception of planning and most equipment projects, generate significant preconstruction costs, 95% of which are reimbursed when the project's Federal Aviation Administration construction grant is executed.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

**DELETE: Ted Stevens Anchorage International Airport - East Airpark Storm Drain**      **FY2013 Request: \$0**  
**Reference No: AMD 49097**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 17-32)  
**Impact House District:** Anchorage Areawide (HD 17-32)      **Contact:** Steve Hatter  
**Estimated Project Dates:** 07/01/2012 - 06/30/2019      **Contact Phone:** (907)269-0730  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

This amendment to the FY2013 Governor's capital budget deletes the funding of \$4,200,000 for this project. This project was recently completed and the authority is no longer needed.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$4,000,000 - Ch 43 SLA 2010 Pg 41 In 26.

**Project Description/Justification:**

Construct lift station and storm drain to collect water from east airpark that currently flows into Lake Spenard. Direct water to existing lift station along West 50th Avenue. Replace pumps in existing lift station to accommodate additional flow. Construct force main from existing lift station along South Aircraft Place, International Airport Road, and Postmark Drive into existing storm drain north of DeHavilland Avenue. Install diversion structure near existing outfall into Lake Hood to allow storm drain runoff to flow into lakes during summer flows to keep lake level up.

Storm water discharges from Concourse A and East Airpark aircraft parking positions currently flow into Lake Spenard. Lake Hood and Lake Spenard are on the list of impaired water bodies for dissolved oxygen (DO). The airport discharges into the lakes negatively impact the lakes DO levels.

Limited diversion is being done using a GRV (Glycol Recovery Vehicle). On good years, the GRV can recover over 50% of the glycol that would normally flow to the lake. However, the current water body recovery plan states that at least 90% must be diverted from the lake to ensure the lakes recover and maintain water quality standards. There is no treatment or recycling of glycol at this time. Storm drain discharges, including glycol, during winter months flow onto the lake ice causing operational closures.

**DELETE: Ted Stevens Anchorage International Airport -  
East Airpark Storm Drain**

**FY2013 Request: \$0  
Reference No: AMD 49097**

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**Ted Stevens Anchorage International Airport - Equipment**      **FY2013 Request: \$5,680,693**  
**Reference No: AMD 39139**

**AP/AL:** Allocation      **Project Type:** Equipment / Commodities  
**Category:** Transportation  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 17-32)  
**Impact House District:** Anchorage Areawide (HD 17-32)      **Contact:** Steve Hatter  
**Estimated Project Dates:** 07/01/2012 - 06/30/2019      **Contact Phone:** (907)269-0730  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to cost estimate revisions that occurred after the December 15th release of the Governor's budget. This project will purchase equipment (heavy equipment, light trucks, police vehicles, etc.) to replace equipment that has reached the end of its useful life and additional equipment and vehicles as necessary to meet the operational and support needs of the airport.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$3,367,337						\$3,367,337
IntAptCons	\$2,313,356						\$2,313,356
<b>Total:</b>	<b>\$5,680,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,680,693</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$8,860,000 - Ch 5 FSSLA 2011 Sec 1 pg 16 ln 20; \$5,000,000 - Ch 43 SLA 2010 Sec 7 pg 42 ln 9;  
 \$3,860,000 - Ch 15 SLA 2009 Sec 1 pg 27 ln 18; \$1,000,000 - Ch 29 SLA 2008 Sec 13 pg 165 ln 3;  
 \$5,500,000 - Ch 30 SLA 2007 Sec 4 pg 109 ln 6; \$7,138,000 - Ch 82 SLA 2006 Sec 1 pg 93 ln 3;  
 \$6,745,000 - Ch 3 FSSLA 2005 Sec 1 pg 75 ln 8; \$1,500,000 - Ch 159 SLA 2004 Sec 1 pg 39 ln 27;  
 \$4,999,000 - Ch 61 FSSLA 2001 Sec 1 pg 33 ln 10.

**Project Description/Justification:**

This project will provide for the replacement of equipment that has reached its useful life and acquire additional equipment. The airport uses a systematic equipment replacement program based on cost of maintenance, availability of parts, mileage, and whether the equipment is still needed.

Airport equipment is maintained to exceed its predicted life cycle. In some cases mileage is very high while in other cases maintenance costs are already high or will be high if the unit is not replaced. The airport is required to maintain the airfield in a safe and adequate manner. Replacement of old, worn out equipment assists in that requirement. Some purchases through this project are for replacement of equipment that has exceeded its life cycle and whose replacement parts have become more

**Ted Stevens Anchorage International Airport - Equipment**      **FY2013 Request:      \$5,680,693**  
**Reference No:      AMD 39139**

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difficult to procure. This equipment is failing more frequently, resulting in increased cost of labor as well as additional cost to the operating budget. Replacement of old, worn out equipment will assist in meeting minimum requirements, minimize delays and provide a safer environment for aircraft and the traveling public.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**DELETE: Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade**      **FY2013 Request: \$0**  
**Reference No: AMD 54689**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 17-32)  
**Impact House District:** Anchorage Areawide (HD 17-32)      **Contact:** Steve Hatter  
**Estimated Project Dates:** 07/01/2012 - 06/30/2019      **Contact Phone:** (907)269-0730  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

This amendment to the FY2013 Governor's budget deletes the funding of \$10,400,000 for this project. This project is now expected to be ready to go to bid in January, 2014 and the authority is not needed in FY2013.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
IntAptCons							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

This project will upgrade the safety areas and object free areas of Taxiway's Y & K to meet aircraft Design Group VI standards. This project is the last part of the overall Letter of Intent 2 from the FAA to fund Design Group VI upgrades at ANC and needs to happen by 2014 to meet our obligations under that agreement. The safety area widening will consist of removing existing pavement, excavating poor soils from beneath the runway, replacing them with structural fill and repaving to meet the strength and safety area width requirements for the Design Group VI aircraft, including the Airbus A380 and Boeing 747-8. Object free area (OFA) widening will consist of removing obstacles not required to be in the OFA and constructing those that need to be in the OFA on frangible bases. Project will also include new lighting, signage, under drain and storm drainage systems, and airfield painting as necessary. The overall LOI-2 program will permit regular, unrestricted, operation of the new jumbo cargo aircraft at ANC.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**DELETE: Unalaska - Runway Safety Area and Pavement Rehabilitation**      **FY2013 Request: \$0**  
**Reference No: AMD 33196**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Unalaska      **House District:** Bristol Bay/Aleutians (HD 37)  
**Impact House District:** Bristol Bay/Aleutians (HD 37)      **Contact:** Steve Hatter  
**Estimated Project Dates:** 07/01/2012 - 06/30/2019      **Contact Phone:** (907)269-0730  
**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

This amendment to the FY2013 Governor's budget deletes the \$3 million of authorization for this project. Authorization was added to the FY2012 supplemental budget in order to get the project out to bid and take advantage of the 2012 summer construction season. This project will construct a runway safety area, runway extension, airport lighting and drainage improvements, other minor repairs, and address poor pavement conditions at the Unalaska Airport.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$25,700,000 - Ch 5 FSSLA 2011 Sec 1, Pg 109 Ln 3.

**Project Description/Justification:**

The Federal Aviation mandates that Runway Safety Areas at all certificated airports be improved by 2015. The Unalaska Airport is an important certificated airport with over 20,000 annual operations. This project will address the longitudinal runway safety area at the airport, as well as the runway pavement condition. The current Pavement Condition Index (PCI) for the Unalaska runway is between 10 and 24, well within the reconstruct range.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**Surface Transportation Program**

**FY2013 Request: \$451,764,000**  
**Reference No: 32610**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Pat Kemp

**Estimated Project Dates:** 07/01/2012 - 06/30/2019 **Contact Phone:** (907)465-3900

**Brief Summary and Statement of Need:**

Federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Transportation Equity Act for the 21st Century (TEA-21), and annual federal appropriations acts.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
CIP Rcpts	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
Fed Rcpts	\$404,164,000	\$150,550,000	\$169,950,000	\$152,825,000	\$152,775,000	\$152,275,000	\$1,182,539,000
G/F Match	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$47,200,000	\$283,200,000
<b>Total:</b>	<b>\$451,764,000</b>	<b>\$198,150,000</b>	<b>\$217,550,000</b>	<b>\$200,425,000</b>	<b>\$200,375,000</b>	<b>\$199,875,000</b>	<b>\$1,468,139,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$482,635,000 - Ch 5 FSSLA 2011 Pg 109 Ln 8; \$537,350,240 - Ch 43 SLA 2010 Sec 7 pg 43 ln 25;  
 \$385,677,600 - Ch 15 SLA 2009 Sec 1 pg 29 ln 32, Sec 7 pg 51 ln 19, Sec 10 pg 60 ln 13;  
 \$258,990,150 - Ch 29 SLA 2008 Sec 4 pg 8 ln 22, Sec 13 pg 166 ln 24, Sec 66 pg 224 ln 5;  
 \$332,845,300 - Ch 30 SLA 2007 Sec 4 pg 110 ln 15; \$337,095,200 - FY2007; \$382,329,700 -  
 FY2006; \$411,223,800 - FY2005; \$339,962,600 - FY2004

**Project Description/Justification:**

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**'6004 Program' Implementation**

**FY2013 Request: \$250,000**

**Reference No: AMD 54942**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**House District:** Statewide (HD 1-40)

**Location:** Statewide

**Contact:** Pat Kemp

**Impact House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-3900

**Estimated Project Dates:** 07/01/2012 - 06/30/2019

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvements Program (STIP), which occurred after the December 15th release of the Governor's budget. The implementation of the '6004 Program' authorized by SAFETEA-LU authorized the Department of Transportation and Public Facilities (DOT&PF) to approve environmental documents meeting certain criterion. This program has greatly expedited the approval of environmental documents and increased the quality of documentation from those previously approved by the Federal Highway Administration (FHWA).

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$250,000						\$250,000
<b>Total:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

The 6004 Memorandum of Agreement between FHWA and DOT&PF requires reporting, analysis, and identification of best practices to the FHWA. These funds will support the report writing required, regional and headquarters coordination on corrective action implementation, 6004 training efforts, FHWA coordination, and auditing of regional documents.

**Anchorage Metropolitan Area Transportation Solutions  
(AMATS) - Driftwood Bay Drive Study**

**FY2013 Request: \$150,000  
Reference No: AMD 54952**

**AP/AL:** Allocation

**Project Type:** Research / Studies / Planning

**Category:** Transportation

**Location:** Eagle River (Eagle River)

**House District:** Eagle River (HD 17)

**Impact House District:** Eagle River (HD 17)

**Contact:** Pat Kemp

**Estimated Project Dates:** 07/01/2012 - 06/30/2019

**Contact Phone:** (907)465-3900

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvements Program (STIP), which occurred after the December 15th release of the Governor's budget. This project will conduct a study that will determine the necessity for, and location of, a collector connection between the east end of Driftwood Bay Drive and Eagle River Road past the bend where it turns to the southeast.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$150,000						\$150,000
<b>Total:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

There is interest by landowners in subdividing land in this area, and the Municipality should establish the route of any needed collectors before the land is subdivided. The Driftwood Bay Drive study is called for in the Official Streets and Highways Plan which went through a public process and was reviewed by community councils and the planning and zoning commission. The plan was adopted by the Anchorage Assembly.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**DELETE: Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation**      **FY2013 Request: \$0**  
**Reference No: AMD 48483**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 17-32)  
**Impact House District:** Anchorage Areawide (HD 17-32)      **Contact:** Pat Kemp  
**Estimated Project Dates:** 07/01/2012 - 06/30/2019      **Contact Phone:** (907)465-3900  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This amendment to the FY2013 Governor's budget deletes the \$1.9 million of authorization for this project. Authorization was added to the FY2012 supplemental budget in order to get the project out to bid and take advantage of the 2012 summer construction season. This project will resurface the existing Glenn Highway trail between Muldoon Road and North Birchwood Loop, construct a wayside at milepost (MP) 8.6, and pave existing parking area at the westbound weigh station, as well as replace the existing pedestrian bridge over Ship Creek (bridge #1402), construct minor realignment of the pathway at the Muldoon Interchange to reduce the pathway grade, and upgrade any curb ramps not meeting current ADA guidelines.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2006 - \$2,700,000.

**Project Description/Justification:**

This deteriorating stretch of pathway is in need of repaving to eliminate cracking, and general pavement degradation.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**Cultural and Historic Resource Evaluation Streamlining****FY2013 Request: \$450,000****Reference No: AMD 54950****AP/AL:** Allocation**Project Type:** Research / Studies / Planning**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2012 - 06/30/2019**Contact Phone:** (907)465-3900**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 15th release of the Governor's budget. This project will fund a liaison position in the State Historic Preservation Office (SHPO) of the Department of Natural Resources. This position will be the focal point for cultural and historic resource approvals on all of the Department's projects, providing accelerated coordination activities with the regions, project review, contacts with interested parties, determination of adverse effects, among other duties. This liaison position will greatly reduce project delivery time.

<b>Funding:</b>	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts	\$450,000						\$450,000
<b>Total:</b>	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:****Project Description/Justification:**

Regulatory authority for SHPO review of federal and State projects developed by DOT&PF is provided under Section 106 and AS 41.35.070.

Section 106 requires federal agencies whose undertakings may affect historic properties to take the properties into consideration and consult with SHPO and the Advisory Council on Historic Preservation to avoid or reduce any adverse effects.

AS 41.35.070 requires that before State funded public construction is undertaken, the Department of Natural Resources must determine if historic, prehistoric, or archaeological resources would be adversely affected and if so, perform all necessary investigation, recording, and salvage of the site(s).

In addition, FHWA, FTA and FAA environmental documents developed under the National

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Environmental Policy Act (NEPA) 1969, require consultation with SHPO in order to determine the significance of potential project impacts of historic resources.

Current and projected workloads and funding at the Office of History and Archeology (OHA) are such that OHA project review and compliance staff are generally unable to participate in NEPA scoping meetings and must devote their project participation to Section 106 and AS 41.35.070 review and compliance.

Additionally, there is need to reduce the amount of time that it is taking DOT&PF internally to develop regional project documentation related to historic and prehistoric properties and resources, especially with the current and projected workloads at DOT&PF. Incomplete submittal packages to SHPO for concurrence can result in requests for additional information.

**Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program**

**FY2013 Request: \$1,425,000**  
**Reference No: AMD 42029**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Fairbanks Areawide

**House District:** Fairbanks Areawide (HD 7-11)

**Impact House District:** Fairbanks Areawide (HD 7-11)

**Contact:** Pat Kemp

**Estimated Project Dates:** 07/01/2012 - 06/30/2019

**Contact Phone:** (907)465-3900

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This amendment to the FY2013 capital budget corrects the project description to indicate preventative maintenance as the accurate project need. This project includes pavement surface maintenance, traffic control signal upgrades, street light load center rehabilitation, storm drain maintenance, reclaim/double chip, seal coat, crack sealing, roadway striping, dust control, signage replacement, intersection upgrades, and other refurbishments to prolong the life of road pavement and bridges and their safety related structures.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$1,425,000						\$1,425,000
<b>Total:</b>	<b>\$1,425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,425,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$2,000,000 - Ch 43 SLA 2010 Pg 46 ln 16; FY2010 - \$1,370,000; FY2009 - \$431,900; FY2007 - \$800,000.

**Project Description/Justification:**

One of FMATS four goals identified in the metropolitan transportation plan is to optimize the utility and lifespan of the existing transportation system. FMATS achieves this goal through its annual preventative maintenance program, a federally-funded project that provides for preventative maintenance activities that demonstrate a cost-effective means of extending the useful life of a federal-aid highway. Preventative maintenance is a planned strategy of cost-effective treatments to an existing roadway system that preserves the system, retards future deterioration, and maintains or improves the functional condition of the system without significantly increasing structural capacity.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**Glenn Highway - Milepost 172 to 189 Rehabilitation****FY2013 Request: \$5,000,000****Reference No: AMD 47838****AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Glennallen**Project Type:** Renewal and Replacement**House District:** Richardson/Glenn Highways (HD 12)**Contact:** Pat Kemp**Impact House District:** Richardson/Glenn Highways (HD 12)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2012 - 06/30/2019  
**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to cost estimate revisions that occurred after the December 15th release of the Governor's budget. This project aims to rehabilitate the existing roadway from Glenn Highway milepost (MP) 172 to the Richardson Highway junction (MP 189), replace Tolsona Creek Bridge (#552), and construct a bicycle/pedestrian path from Moose Creek east, with an extension to the school.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$5,000,000						\$5,000,000
<b>Total:</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2012 - \$10,000,000; FY2010 - \$7,500,000; FY2009 - \$13,000,000 GO Bonds

**Project Description/Justification:**

The existing roadway surface of this road is beyond its useful life and in need of rehabilitation to provide a safe, smooth driving surface and to reduce maintenance costs. In the commercial area of Glennallen, improve safety and enhance travel and recreational opportunities for pedestrians and bicyclists by providing a separated pathway. The area is heavily used by tourists and by local residents, especially children, on trips to the stores, schools, and library. Replace the Tolsona Creek Bridge at MP 173.5.

General Obligation (GO) Bond funding only covers mile 181 - 189. The entire project covers mile 172 - 189. Federal authorization is being requested to cover the entire project in case the GO Bond funding is not sufficient to cover the repairs between mile 181 - 189.

The Department is processing a Revised Program 25-1-2140 which will transfer GO Bond funds from this Glenn Highway project to the Nome: Snake River Bridge Replacement project. The Nome Snake River Bridge Project and the Glenn Highway MP 172-189 Rehabilitation Project both received GO

**Glenn Highway - Milepost 172 to 189 Rehabilitation**

**FY2013 Request: \$5,000,000**

**Reference No: AMD 47838**

Bond funding in the FY2008 legislative session (\$10 M and \$13 M respectively). The Nome Project is entirely GO Bond funded and due to a number of factors during project development, requires an additional \$6.5 M to fund the construction of this project.

The Glenn Highway project is partially funded with GO Bonds and FHWA funds. By transferring GO Bond funds from the Glenn Highway project and fully funding the Glenn Highway project with FHWA funds, both projects can proceed to construction in the earliest timeframe possible.

The Nome Snake River Bridge Replacement Project will be bid ready spring of 2011.

The Glenn Highway MP 172 to 189 Rehabilitation project will be bid ready fall of 2011.

**Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements**

**FY2013 Request: \$500,000**  
**Reference No: AMD 54948**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**House District:** Ketchikan (HD 1)

**Location:** Hollis

**Contact:** Pat Kemp

**Impact House District:** Ketchikan (HD 1)

**Contact Phone:** (907)465-3900

**Estimated Project Dates:** 07/01/2012 - 06/30/2019

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvements Program (STIP), which occurred after the December 15th release of the Governor's budget. This project will design and construct new marine transfer structures at the ferry terminal.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$500,000						\$500,000
<b>Total:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

The work includes modification or replacement of the shoreward bridge abutment, replacement of the existing transfer bridge and bridge bearings, replacement of the existing bridge support float system and placement of new float pile restraints, replacement of six existing mooring and breasting dolphins W1 and E1-E5 and placement of a new turning dolphin on the west side of the bridge. The project will also include the removal of accumulated stream sediments within the region of the bridge support float and construction of an embankment extension or other necessary creek diversion structures to minimize sedimentation from the nearby stream.

**Material Site Storm Water Management**

**FY2013 Request: \$300,000**  
**Reference No: AMD 54315**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide

**Project Type:** Construction  
**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2012 - 06/30/2019  
**Appropriation:** Surface Transportation Program

**Contact:** Pat Kemp  
**Contact Phone:** (907)465-3900

**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvements Program (STIP), which occurred after the December 15th release of the Governor's budget. Using the Material Site Inventory, material sites will be screened to select those that are a priority for determining storm water regulatory requirements. The priority sites will be visited to determine the site drainage and nature of discharge points. During the field visit, information will be gathered that is required to produce a Storm Water Pollution Prevention Plan (SWPPP). SWPPPs will be developed for those sites that are determined to need storm water permit authorization.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$300,000						\$300,000
<b>Total:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Nome - Nome-Council Road - Milepost 4 to 16**

**FY2013 Request: \$2,500,000**  
**Reference No: AMD 49135**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Nome  
**Impact House District:** Bering Straits (HD 39)  
**Estimated Project Dates:** 07/01/2012 - 06/30/2019  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**House District:** Bering Straits (HD 39)  
**Contact:** Pat Kemp  
**Contact Phone:** (907)465-3900

**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvements Program (STIP), which occurred after the December 15th release of the Governor's budget. This project will repair, resurface and raise the grade between mileposts (MP) 4-16. The project will include slope flattening at MP 10 and MP 12, realignments at MP 6 and MP 8, grade raise between MP 15-16, and other snow control features.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$2,500,000						\$2,500,000
<b>Total:</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$4,500,000 - Ch 5 FSSLA 2011 Sec 1, Pg 113, Ln 30; \$7,000,000 - Ch 43 SLA 2010 Sec 7 pg 49 In 12.

**Project Description/Justification:**

The project improvements will extend the life of the existing road and reduce or eliminate snow drifting that increases maintenance costs while shortening the useful season of the facility.

Additional authority is being requested per the latest project cost estimate.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**DELETE: Parks Highway - Milepost 194 - Broad Pass  
Railroad Overcrossing**

**FY2013 Request: \$0  
Reference No: AMD 54161**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Fairbanks Areawide

**House District:** Fairbanks Areawide (HD 7-11)

**Impact House District:** Fairbanks Areawide (HD 7-11)

**Contact:** Pat Kemp

**Estimated Project Dates:** 07/01/2012 - 06/30/2019 **Contact Phone:** (907)465-3900

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This amendment to the FY2013 Governor's budget deletes the \$25,000,000 of authorization for this project. This project is not included in the new FY2012 - FY2015 Surface Transportation Improvement Program (STIP) that was approved after the December 15th release of the Governor's budget, therefore authority is not needed for this project in the FY2013 budget.

<b>Funding:</b>	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Fed Rcpts							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

The project will reconstruct approximately one mile of the Parks Highway at its intersection with the Alaska Railroad. The new concrete bridge will allow the highway to cross over the railroad and the Middle Fork of the Chulitna River. The new grade-separated crossing will remove the potential for collisions between motor vehicles and the Alaska Railroad trains.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**State Historic Preservation Office - Oracle Database Support**

**FY2013 Request: \$300,000**  
**Reference No: AMD 54943**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2012 - 06/30/2019  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**House District:** Statewide (HD 1-40)  
**Contact:** Pat Kemp  
**Contact Phone:** (907)465-3900

**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvements Program (STIP), which occurred after the December 15th release of the Governor's budget. The State Historic Preservation Office (SHPO) maintains an Oracle database of historic, cultural, and archeological locations and descriptions throughout the state. DOT&PF project delivery personnel can access this database to assess the potential impact to Section 106 resources, and to quickly determine areas of potential effect and impacts. This request will continue the data collection and input effort into the Oracle database that is needed to expedite project delivery.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$300,000						\$300,000
<b>Total:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**  
 None.

**Sterling Highway - Milepost 37 to 45 Resurfacing**

**FY2013 Request: \$7,350,000**  
**Reference No: AMD 54046**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Cooper Landing

**House District:** Homer/Seward (HD 35)

**Impact House District:** Homer/Seward (HD 35)

**Contact:** Pat Kemp

**Estimated Project Dates:** 07/01/2012 - 06/30/2019

**Contact Phone:** (907)465-3900

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 15th release of the Governor's budget. This project will resurface the existing pavement. Additional work may include signing, striping, guardrail upgrades, and replacement of failed appurtenances such as culverts.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$7,350,000						\$7,350,000
<b>Total:</b>	<b>\$7,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,350,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

This project will provide an improved driving surface and extend the service life of the existing facility.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

**Sterling Highway - Milepost 37 to 45 Resurfacing****FY2013 Request: \$7,350,000**  
**Reference No: AMD 54046****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Cooper Landing**House District:** Homer/Seward (HD 35)**Impact House District:** Homer/Seward (HD 35)**Contact:** Pat Kemp**Estimated Project Dates:** 07/01/2012 - 06/30/2019**Contact Phone:** (907)465-3900**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This is a new FY2013 capital project due to the submission and approval of the new 2012 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 15th release of the Governor's budget. This project will resurface the existing pavement. Additional work may include signing, striping, guardrail upgrades, and replacement of failed appurtenances such as culverts.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$7,350,000						\$7,350,000
<b>Total:</b>	<b>\$7,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,350,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

This project will provide an improved driving surface and extend the service life of the existing facility.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.