

**State of Alaska  
FY2013 Governor's Operating Budget**

**Department of Law  
BP Corrosion  
RDU/Component Budget Summary**

**RDU/Component: BP Corrosion**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

The BP Corrosion component is managed by the Environmental Section and this information is reported in that component.

**Key Component Challenges**

The BP Corrosion component is managed by the Environmental Section and this information is reported in that component.

**Significant Changes in Results to be Delivered in FY2013**

The BP Corrosion component is managed by the Environmental Section and this information is reported in that component.

**Major Component Accomplishments in 2011**

The BP Corrosion component is managed by the Environmental Section and this information is reported in that component.

**Statutory and Regulatory Authority**

The BP Corrosion component is managed by the Environmental Section and this information is reported in that component.

**Contact Information**

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**BP Corrosion  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	8.9	0.0	0.0
73000 Services	3,991.1	9,000.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,000.0</b>	<b>9,000.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	4,000.0	9,000.0	0.0
<b>Funding Totals</b>	<b>4,000.0</b>	<b>9,000.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>
<b>Adjustments which will continue current level of service:</b>					
-Reverse Pending Litigation/Prudhoe Bay Pipeline - MultiYr Lapse 6/30/2013	-9,000.0	0.0	0.0	0.0	-9,000.0
<b>FY2013 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** BP Corrosion (2909)  
**RDU:** BP Corrosion (563)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	8.9	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	3,991.1	0.0	9,000.0	9,000.0	0.0	-9,000.0	-100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,000.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>-9,000.0</b>	<b>-100.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	4,000.0	0.0	9,000.0	9,000.0	0.0	-9,000.0	-100.0%
<b>Unrestricted General (UGF)</b>	<b>4,000.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>-9,000.0</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** BP Corrosion (2909)  
**RDU:** BP Corrosion (563)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>ADN 0320001 BP Corrosion Sec 30(a) CH5 SLA2011 P164 L2 Lapses 6/30/2012 &amp; 6/30/2013</b>	MultiYr	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9,000.0										
Costs of counsel, document management, experts and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012 and June 30, 2013.												
<b>Subtotal</b>		<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Reverse Pending Litigation/Prudhoe Bay Pipeline - MultiYr Lapse 6/30/2013</b>	OTI	-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9,000.0										
Sec 30(a) CH5 SLA2011 P164 L2 multi-year lapse date 6/30/2013 - \$9,000												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** BP Corrosion (2909)  
**RDU:** BP Corrosion (563)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
72000	Travel		8.9	0.0	0.0
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>72000 Travel Detail Totals</b>			<b>8.9</b>	<b>0.0</b>	<b>0.0</b>
72110	Employee Travel (Instate)	Travel costs related to the BP Litigation	1.7	0.0	0.0
72120	Nonemployee Travel (Instate Travel)	Contractor travel costs related to the BP Litigation	1.7	0.0	0.0
72410	Employee Travel (Out of state)	Travel costs related to the BP Litigation	4.1	0.0	0.0
72420	Nonemployee Travel (Out of state Emp)	Contractor travel costs related to the BP Litigation	1.4	0.0	0.0

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** BP Corrosion (2909)  
**RDU:** BP Corrosion (563)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		3,991.1	9,000.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>			<b>3,991.1</b>	<b>9,000.0</b>	<b>0.0</b>
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants expenses related to the BP Litigation.	3,991.0	9,000.0	0.0
73225	Delivery Services	Freight and messenger services; movement of materials, exhibits, legal documents and courier services related to the BP Litigation.	0.1	0.0	0.0