

**State of Alaska
FY2013 Governor's Operating Budget**

**Department of Law
Torts & Workers' Compensation
Component Budget Summary**

Component: Torts & Workers' Compensation

Contribution to Department's Mission

The Torts and Workers' Compensation Section provides legal defense and advice in personal injury lawsuits filed against state agencies and state employees. It also provides advice and training to state agencies and represents the State as employer before the Workers' Compensation Board and the Alaska Workers' Compensation Appeals Commission.

Core Services

- Attorneys in the Torts and Workers' Compensation Section defend tort claims, maritime personal injury claims, and civil rights claims for damages under 42 USC §1983 filed in both state and federal court, and in both the trial courts and appellate courts.
- Attorneys in the section represent state agencies in workers' compensation claims filed by State employees where the State is the employer. They advocate on behalf of the State at hearings before the Workers' Compensation Board, and represent the State as employer in appeals from Board decisions that are taken to the Workers' Compensation Appeals Commission and to the Alaska Supreme Court.
- Attorneys in the Torts and Workers' Compensation section provide oral advice and training to state agencies on risk management, workers' compensation, and liability issues and provide oral advice to state adjusters on workers' compensation issues.

Key Component Challenges

One key component challenge stems from the Alaska standard for summary judgment. Summary judgment is a useful tool for concluding civil litigation short of trial. However, Alaska law precludes the grant of summary judgment if there are any material issues in dispute. The court may not evaluate the overwhelming weight of the evidence in support of the motion. Nor may it make credibility judgments even when the plaintiff's assertions as to material facts are unsubstantiated. The result is that the section must consider the substantial cost of taking the case to trial in determining whether a settlement might be a more economic use of resources

A continuing key challenge involves defending lawsuits brought by unrepresented plaintiffs. A disproportionate amount of the section's resources is channeled to defending these lawsuits. Changes in Alaska case law have resulted in lengthier and more complex motion and trial practice to defend these lawsuits, even when they lack merit.

Significant Changes in Results to be Delivered in FY2013

No anticipated changes in results delivered.

Major Component Accomplishments in 2011

On behalf of the self-insured Division of Risk Management, the section pursues aggressive motion practice, trial, or negotiation to contain the ultimate costs of litigation in personal injury and workers' compensation cases filed against the State of Alaska and its employees. As an example, as a result of four two trials defended during this period, the section avoided hundreds of thousands of dollars in damages claimed against the State. The cost to the state for this section is only approximately \$3.3 million.

Appellate Work of Particular Note:

Oral argument occurred in the fall of 2010 in a case in which the Alaska Supreme Court had granted a petition for review and ordered briefing on two important issues. The first pertains to the scope of the certification statute, AS 09.50.253, under which Attorney General certification results in substitution of the State in place of a state employee

defendant sued for conduct occurring in the scope of employment. The second issue concerns whether tort claims based on alleged violations of the Alaska Constitution are cognizable under Alaska law. A decision is pending.

In a tort case arising from a licensing investigation and administrative enforcement action, the section briefed an appeal taken by the operator of an assisted living home from summary judgment granted in the State's favor. The trial court found no due process claim and held that plaintiff's negligence claims were barred by the licensing immunity statute. Oral argument was held before the Alaska Supreme Court and a decision is pending.

Oral argument took place in a Ninth Circuit appeal involving a federal civil rights case that was tried to a jury in the summer of 2009. Plaintiff alleged that a state trooper and a Homer police officer used excessive force in detaining and handcuffing him. The federal trial court granted partial summary judgment based on qualified immunity for the officers' decision to physically detain and handcuff him; at trial the jury determined there was no excessive force. The court awarded the State ~\$150,000 in attorney's fees. Plaintiff raised three issues on appeal: whether the trial court erred in 1) granting the defendants partial summary judgment based on qualified immunity; 2) instructing the jury and responding to questions from the jury during deliberations; and 3) awarding the defendants' attorney's fees. A decision is pending.

The section received a favorable decision from the Alaska Supreme Court on the interpretation of AS 33.30.028, a statute that permits the Department of Corrections to recoup costs of medical care provided to inmates. The court found that the statute applies not only to current prisoners but also to former prisoners after they are released from state correctional facilities. The appellate court remanded the case back to the superior court to resolve a factual question about the specific medical expenses subject to reimbursement.

Trials and Hearings of Particular Note Defended by the Section:

The section had four personal injury civil cases that went to trial in FY 2011. In the first case, the state had conceded negligence in operation of a snowplow that collided with a private vehicle, but disputed the extent of injuries and damages caused by the collision. The jury verdict of less than \$5,600 was well below the anticipated range of damages; the defendants were found to be prevailing parties and the state was awarded \$45,000 in attorney fees and costs. The second case was a wrongful death action involving a collision between a car and a federal postal vehicle. The court granted a defense motion and prior to trial dismissed claims against DOT&PF relating to the highway guardrail, but permitted an issue of the clear zone size to go to the jury. After a two-week trial, the jury took only a few hours to reach a verdict in favor of the defense; the state had no liability for the accident. A motion for attorney fees is pending. Another wrongful death case that went to trial in June resulted in a hung jury verdict after two and a half weeks. The issue was whether the Department of Corrections was negligent in physically controlling a newly booked inmate who hit his head in falling to the floor and whether DOC was liable for his death ten days later. The case has been set for retrial in June 2012. And in the fourth case, involving multiple inmates' claims of sexual assault and/or harassment against a prison correctional officer, the court found after a week-long trial that plaintiffs failed to present credible evidence to support their claims or prove that the officer had acted outside the scope of his employment. Consequently the court acknowledged the AG's certification of the officer under AS 09.50.253, substituted the state as the sole defendant, and issued two legal rulings that resulted in dismissal of the entire case.

The section defended the State as employer in thirteen (13) hearings before the Alaska Workers' Compensation Board. The section also represented the state in an appeal before the Alaska Workers' Compensation Appeals Commission; the state had prevailed at the Board level, but the Commission remanded the case to the Board on certain issues. The case was eventually resolved with the Board's approval.

Dispositive Motions of Particular Note Won by the Section in the Trial Court:

Two weeks before trial in a federal civil rights case against law enforcement officers, the federal judge granted summary judgment in favor of all three defendants represented by the section. The court found no admissible evidence supported the plaintiff's claims regarding the search of their house for evidence related to drug charges against their son. The state was awarded over \$42,000 in costs and attorney fees. Plaintiffs have appealed to the Ninth Circuit Court of Appeals.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Torts & Workers' Compensation Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2,823.5	3,440.9	3,438.2
72000 Travel	77.2	28.5	28.5
73000 Services	352.3	299.7	299.7
74000 Commodities	58.9	38.9	38.9
75000 Capital Outlay	30.5	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,342.4	3,808.0	3,805.3
Funding Sources:			
1004 General Fund Receipts	0.0	242.9	246.4
1007 Inter-Agency Receipts	3,342.4	3,565.1	3,558.9
Funding Totals	3,342.4	3,808.0	3,805.3

Estimated Revenue Collections				
Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	3,342.4	3,565.1	3,558.9
Restricted Total		3,342.4	3,565.1	3,558.9
Total Estimated Revenues		3,342.4	3,565.1	3,558.9

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	242.9	0.0	3,565.1	0.0	3,808.0
Adjustments which will continue current level of service:					
-Transfer Authority to Timekeeping and Litigation Support to Comply with Vacancy Factor Guidelines	0.0	0.0	-19.8	0.0	-19.8
-Transfer Authority to Environmental Law to Comply with Vacancy Factor Guidelines	0.0	0.0	-76.0	0.0	-76.0
-FY2013 Salary Increases	2.6	0.0	61.7	0.0	64.3
-FY2013 Health Insurance Increases	0.9	0.0	27.9	0.0	28.8
FY2013 Governor	246.4	0.0	3,558.9	0.0	3,805.3

Torts & Workers' Compensation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	31	29	Annual Salaries	2,311,358
Part-time	1	1	COLA	43,990
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,262,769
			<i>Less 4.97% Vacancy Factor</i>	<i>(179,917)</i>
			Lump Sum Premium Pay	0
Totals	32	30	Total Personal Services	3,438,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney IV	8	1	1	0	10
Attorney V	4	0	0	0	4
Attorney VI	0	0	1	0	1
Law Office Assistant I	4	1	1	0	6
Law Office Assistant II	2	0	0	0	2
Paralegal I	0	0	1	0	1
Paralegal II	4	1	0	0	5
Totals	23	3	4	0	30

Component Detail All Funds
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	2,823.5	3,440.9	3,440.9	3,440.9	3,438.2	-2.7	-0.1%
72000 Travel	77.2	28.5	28.5	28.5	28.5	0.0	0.0%
73000 Services	352.3	299.7	299.7	299.7	299.7	0.0	0.0%
74000 Commodities	58.9	38.9	38.9	38.9	38.9	0.0	0.0%
75000 Capital Outlay	30.5	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,342.4	3,808.0	3,808.0	3,808.0	3,805.3	-2.7	-0.1%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	242.9	242.9	242.9	246.4	3.5	1.4%
1007 I/A Rcpts (Other)	3,342.4	3,565.1	3,565.1	3,565.1	3,558.9	-6.2	-0.2%
Unrestricted General (UGF)	0.0	242.9	242.9	242.9	246.4	3.5	1.4%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	3,342.4	3,565.1	3,565.1	3,565.1	3,558.9	-6.2	-0.2%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	31	31	31	31	29	-2	-6.5%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
ConfCom		3,808.0	3,440.9	28.5	299.7	38.9	0.0	0.0	0.0	31	1	0
1004 Gen Fund		242.9										
1007 I/A Rcpts		3,565.1										
Subtotal		3,808.0	3,440.9	28.5	299.7	38.9	0.0	0.0	0.0	31	1	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
Transfer PCN 03-0010, Attorney III, to Natural Resources												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0010, Attorney III, from Torts & Workers' Compensation to Natural Resources for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
Transfer PCN 03-0411, Attorney V, from Natural Resources												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0411, Attorney V, from Natural Resources to Torts & Workers' Compensation for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
Subtotal		3,808.0	3,440.9	28.5	299.7	38.9	0.0	0.0	0.0	31	1	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
Transfer Law Office Assistant I, PCN 03-0052 to Collections and Support												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 03-0052, Law Office Assistant I, without funding from Torts and Workers' Compensation to Collections and Support to accommodate the workload and section demands.												
Transfer Law Office Assistant I, PCN 03-0171 to Commercial and Fair Business												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 03-0171, Law Office Assistant I, without funding from Torts and Workers' Compensation to Commercial and Fair Business to accommodate												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
the workload and section demands.												
Transfer Law Office Assistant II, PCN 03-1047 to Environmental Law												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 03-1047, Law Office Assistant II, without funding from Torts and Workers' Compensation to Environmental Law to accommodate the workload and section demands.												
Transfer Law Office Assistant I, PCN 03-0217 from Natural Resources												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer vacant PCN 03-0268, Law Office Assistant I, without funding from Natural Resources to Torts and Workers' Compensation to accommodate the workload and section demands.												
Transfer Authority to Timekeeping and Litigation Support to Comply with Vacancy Factor Guidelines												
	Trout	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-19.8										
Transfer funds from Torts and Workers' Compensation to Timekeeping and Litigation Support for personal Services vacancy factor adjustments.												
Transfer Authority to Environmental Law to Comply with Vacancy Factor Guidelines												
	Trout	-76.0	-76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-76.0										
Transfer funds from Torts and Workers' Compensation to Environmental Law for personal services vacancy factor adjustments.												
FY2013 Salary Increases												
	SalAdj	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
1007 I/A Rcpts		61.7										
FY2013 Salary Increases: \$64.3												
FY2013 Health Insurance Increases												
	SalAdj	28.8	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1007 I/A Rcpts		27.9										
FY2013 Health Insurance Increases: \$28.8												
Totals		3,805.3	3,438.2	28.5	299.7	38.9	0.0	0.0	0.0	29	1	0

Department of Law

Scenario: FY2013 Governor (9494)
Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0043	Attorney V	FT	A	XE	Anchorage	NAA	25M	12.0		124,296	3,194	0	57,931	185,421	0
03-0082	Attorney IV	FT	A	XE	Fairbanks	NEE	24M	12.0		133,608	3,434	0	60,585	197,627	0
03-0089	Attorney VI	FT	A	XE	Juneau	NAA	26Q	12.0		149,184	3,834	0	65,024	218,042	0
03-0097	Attorney V	FT	A	XE	Anchorage	NAA	24F	12.0		99,816	2,688	0	50,526	153,030	0
03-0127	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		36,246	0	0	29,162	65,408	0
03-0189	Attorney IV	FT	A	XE	Anchorage	NAA	24K / L	12.0		111,144	2,856	0	54,183	168,183	0
03-0201	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		37,388	0	0	29,558	66,946	0
03-0204	Law Office Assistant I	FT	A	GP	Fairbanks	203	11D	6.0	**	19,377	0	0	15,015	34,392	0
03-0214	Paralegal II	FT	A	GG	Anchorage	200	16N / O	12.0		72,088	0	0	41,574	113,662	0
03-0217	Law Office Assistant I	FT	A	GP	Juneau	205	11B / C	12.0		38,199	0	0	29,839	68,038	51,029
03-0218	Paralegal II	FT	A	GP	Anchorage	200	16B	12.0		49,380	0	0	33,711	83,091	0
03-0230	Attorney IV	FT	A	XE	Anchorage	NAA	24J	12.0		103,560	2,788	0	51,823	158,171	0
03-0231	Assoc Attorney I	FT	A	XE	Anchorage	NAA	17K	6.0	*	33,711	908	0	19,654	54,273	0
03-0238	Attorney IV	FT	A	XE	Anchorage	NAA	24L	12.0		111,480	2,865	0	54,279	168,624	0
03-0248	Law Office Assistant II	FT	A	SS	Anchorage	600	13C / D	12.0		43,620	0	0	31,210	74,830	0
03-0255	Attorney IV	FT	A	XE	Anchorage	NAA	24C / D	12.0		91,337	2,459	0	47,590	141,386	0
03-0286	Attorney IV	FT	A	XE	Anchorage	NAA	24J / K	12.0		106,800	2,745	0	52,945	162,490	0
03-0287	Law Office Assistant II	FT	A	SS	Anchorage	600	13D / E	12.0		44,600	0	0	31,549	76,149	0
03-0288	Paralegal II	FT	A	GP	Fairbanks	203	16J	12.0		63,012	0	0	38,431	101,443	0
03-0291	Attorney IV	FT	A	XE	Anchorage	NAA	24A	12.0		84,156	2,266	0	45,103	131,525	0
03-0292	Paralegal I	FT	A	GP	Juneau	205	14E / F	12.0		51,150	0	0	34,324	85,474	0
03-0297	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		38,780	0	0	30,040	68,820	0
03-0320	Attorney IV	FT	A	XE	Juneau	NAA	24E	6.0		48,276	1,300	0	24,698	74,274	0
03-0321	Assoc Attorney II	FT	A	XE	Anchorage	NAA	19L	12.0		79,776	2,148	0	43,586	125,510	0
03-0344	Attorney IV	FT	A	XE	Anchorage	NAA	24J / K	12.0		105,666	2,785	0	52,552	161,003	0
03-0346	Paralegal II	FT	A	GP	Anchorage	200	16J	12.0		61,176	0	0	37,796	98,972	0
03-0347	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		35,578	0	0	28,931	64,509	0
03-0364	Attorney V	PT	A	XE	Anchorage	NAA	25K	8.4		80,833	2,177	0	33,578	116,588	0
03-0375	Attorney IV	FT	A	XE	Anchorage	NAA	24J / K	12.0		105,342	2,797	0	52,440	160,579	0
03-0397	Paralegal II	FT	A	GP	Anchorage	200	16B / C	12.0		49,779	0	0	33,849	83,628	0
03-0411	Attorney V	FT	A	XE	Anchorage	NAA	24F / J	12.0		102,000	2,746	0	51,283	156,029	156,029

Department of Law

Scenario: FY2013 Governor (9494)
Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
													Total Salary Costs:	2,311,358	
													Total COLA:	43,990	
													Total Premium Pay:	0	
													Total Benefits:	1,262,769	
													Total Pre-Vacancy:	3,618,117	
													Minus Vacancy Adjustment of 4.97%:	(179,917)	
													Total Post-Vacancy:	3,438,200	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	3,438,200	
Total Component Months:		350.4													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	207,058	196,761	5.72%
1007 Inter-Agency Receipts	3,411,060	3,241,439	94.28%
Total PCN Funding:	3,618,117	3,438,200	100.00%

Line Item Detail
Department of Law
Travel

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		77.2	28.5	28.5
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000 Travel Detail Totals			77.2	28.5	28.5
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	38.8	23.5	23.5
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	10.0	5.0	5.0
72410	Employee Travel (Out of state)	Out-of-State travel for professional staff to attend conferences, meetings and training.	21.3	0.0	0.0
72420	Nonemployee Travel (Out of state Emp)	Witness travel costs.	7.1	0.0	0.0

Line Item Detail
Department of Law
Services

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services			352.3	299.7	299.7
Expenditure Account	Servicing Agency	Explanation		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals				352.3	299.7	299.7
73025	Education Services		Conferences, training, memberships	1.2	2.5	2.5
73050	Financial Services	Administrative Services	Timekeeping administration and litigation support.	9.3	9.3	9.3
73075	Legal & Judicial Svc		Depositions, research costs, expert witnesses and consultants.	95.2	36.4	30.3
73225	Delivery Services		Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	1.0	5.9	5.9
73750	Other Services (Non IA Svcs)		Printing forms, briefs and legal notices.	5.6	5.6	5.6
73805	IT-Non-Telecommunication	Administrative Services	RSA Law, Administration and Network Support Services.	37.3	37.3	45.0
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA Administration, ETS - Computer Services EPR	13.0	13.0	12.3
73806	IT-Telecommunication	Enterprise Technology Services	RSA Administration, ETS -Telecommunication EPR.	28.0	28.0	30.0
73809	Mail	Central Mail	RSA Administration, Central Mailroom	1.2	1.2	1.5
73811	Building Leases	Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	158.8	158.8	150.3
73814	Insurance	Risk Management	RSA Administration, Risk Management	0.4	0.4	5.7
73815	Financial	Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	1.0	1.0	1.0
73816	ADA Compliance	Americans With Disabilities	RSA Labor, Americans With Disabilities Act.	0.3	0.3	0.3

Line Item Detail
Department of Law
Commodities

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		58.9	38.9	38.9
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000 Commodities Detail Totals			58.9	38.9	38.9
74200	Business	Alaska Statutes, Alaska Code, annual supplements and law publications.	58.9	38.9	38.9

Line Item Detail
Department of Law
Capital Outlay

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000	Capital Outlay		30.5	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000 Capital Outlay Detail Totals			30.5	0.0	0.0
75830	Info Technology	Computer equipment, printers and modems.	30.5	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Master Account	Revenue Description			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor	
51015	Interagency Receipts			3,342.4	3,565.1	3,558.9	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts Unprogrammed I/A Receipt Authority.		03214500	11100	0.0	0.0	0.0
59020	Administration Funding for legal services to the Division of Risk Management, for general personal injury litigation.	Risk Management	03214539	11100	3,332.9	3,565.1	3,558.9
59060	Health & Social Svcs Unbudgeted RSA, Hartzell legal assistance.	Children's Services Management	03214658	11100	9.5	0.0	0.0

Inter-Agency Services
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73050	Financial Services	Timekeeping administration and litigation support.	Intra-dept	Administrative Services	9.3	9.3	9.3
73050 Financial Services subtotal:					9.3	9.3	9.3
73805	IT-Non-Telecommunication	RSA Law, Administration and Network Support Services.	Inter-dept	Administrative Services	37.3	37.3	45.0
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Enterprise Technology Services	13.0	13.0	12.3
73805 IT-Non-Telecommunication subtotal:					50.3	50.3	57.3
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	28.0	28.0	30.0
73806 IT-Telecommunication subtotal:					28.0	28.0	30.0
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	1.2	1.2	1.5
73809 Mail subtotal:					1.2	1.2	1.5
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Leases	158.8	158.8	150.3
73811 Building Leases subtotal:					158.8	158.8	150.3
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.4	0.4	5.7
73814 Insurance subtotal:					0.4	0.4	5.7
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Finance	1.0	1.0	1.0
73815 Financial subtotal:					1.0	1.0	1.0
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act.	Inter-dept	Americans With Disabilities	0.3	0.3	0.3
73816 ADA Compliance subtotal:					0.3	0.3	0.3
Torts & Workers' Compensation total:					249.3	249.3	255.4
Grand Total:					249.3	249.3	255.4