

**State of Alaska
FY2013 Governor's Operating Budget**

**Department of Law
Commercial and Fair Business
Component Budget Summary**

Component: Commercial and Fair Business**Contribution to Department's Mission**

The Commercial and Fair Business Section exercises the Attorney General's authority to protect the public by enforcing consumer protection and antitrust laws and by providing advice and representation to agencies of state government to assist them in the performance of their functions.

Core Services

- The Commercial and Fair Business Section has one of the more diverse law practices within the Department of Law. This section enforces state consumer protection and antitrust laws. The section also provides representation, defense, advice, and counsel to 15 different divisions, commissions, and corporations within the Departments of Revenue, Education and Early Development, and Commerce, Community, and Economic Development and to 20 professional licensing boards and commissions.
- The section works with the agencies, boards, and commissions governing professional licenses, tobacco sales, and certified teachers and post-secondary education. The section provides legal services to agencies that monitor insurance companies and other insurance licensees, charitable gaming, public utilities, banks, securities, corporations, mortgage brokers, payday lenders.
- In addition to protecting the public, the section helps protect the integrity of the state's public finances through fair interpretation, implementation, enforcement, and adoption of statutes and regulations governing state revenue and taxation, the Permanent Fund Dividend, and various state lending programs.

Key Component Challenges

- Consumer Protection: Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices.

The department has been able to increase enforcement activity because of additional statutory designated program receipt resources appropriated to this component beginning in FY 2000 and increased again for FY 2004. To help ensure receipt of statutory designated program receipt resources, the Department needs to maintain the section's participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.

In addition to consumer protection and antitrust enforcement, the section is responsible for the annual registration of approximately 2,000 charitable organizations, paid solicitors, and telemarketers. This is a challenging process that takes substantial section resources each year to complete. In 2004, the Department received authority to collect a fee for each registration, which helps offset the costs of the annual registration process.

- Agency Work: This section provides legal assistance to the Department of Revenue on non-oil and gas tax types, including tobacco tax, cruise ship gambling and passenger taxes, alcohol tax, motor fuel tax and an array of fish related taxes. Effective enforcement and collection of these taxes is imperative to minimize taxpayers' efforts to evade payment of taxes. The section attorneys advising the Department of Revenue spend substantial time researching and advising the Department every year in its enforcement efforts. The Department of Revenue faces challenges particularly in the area of tobacco and fish related taxes, where efforts to avoid payment of taxes have recently become more pronounced.

Another area of work for the Department of Revenue involves its Gaming Unit that deals with charitable gaming issues. This unit is often presented with creative interpretations of the charitable gaming laws that require continuing legal analysis by section attorneys to ensure that the laws are consistently, correctly, and fairly applied to the charitable gaming public.

In the last five years, the section has seen an increased demand for legal services from the Department

of mortgage the Department. work in these areas. 2008 within

Commerce, Community, and Economic Development (DCCED) related to securities regulation, lending, insurance regulation, payday lending, and various grants administered or issued by the Department. In response to this increased demand, DCCED has increased its funding to Law to cover work in these areas. The section also has seen an increase related to the state film office that was established in 2008 within DCCED.

Significant Changes in Results to be Delivered in FY2013

- Consumer Protection: The State and its citizens benefit significantly from the work done by the consumer protection program. The department's participation in consumer protection work not only protects Alaska's citizens, it receives a significant return on its investment. For example, as a result of participation in multistate consumer protection efforts or from consumer protection matters initiated locally, the State receives civil penalties, registration fees from charitable organizations, paid solicitors and telemarketers consumer restitution, and amounts for consumer protection education and enforcement.
- Agency Work: The section anticipates a continued increase in services to be delivered to the Department of Commerce, Community, and Economic Development (DCCED) related to the regulation of mortgage lenders and brokers and payday lenders and related to the state film office.

Major Component Accomplishments in 2011

Consumer Protection:

- The section processed 435 consumer complaints. Of those, 355 were resolved through the informal complaint process resulting in either direct or indirect assistance to consumers, launching of a formal investigation, or referral to other appropriate state and federal agencies.
- The section participated in settlement of 4 multi-state and 7 local consumer protection cases in which the state obtained injunctive relief prohibiting conduct in violation of our consumer protection and antitrust statutes, and collected in excess of \$8.6 million in payments to the state for costs, attorney's fees, and consumer protection enforcement and education and in restitution for consumers. To obtain these benefits for Alaska the section expended \$958,219.
- The Consumer Protection Unit (CP) of the section participated in, or completed 8 consumer education initiatives. These initiatives included: 1) conducting community training seminars on Alaska's new Protection of Personal Information Act, AS 45.58; 2) updating and revising the Sale of Business Opportunities in Alaska brochures and sections of the CP website to improve consumer accessibility and understanding of consumer protection information on the website; 3) posting 12 consumer alerts on the CP website to educate and warn consumers about current scams or questionable business practices affecting consumers; 4) providing information on a variety of consumer protection related topics to attendees of the Alaska Bar Association's free legal clinics, held in Anchorage and Fairbanks on Martin Luther King day; 5) conducting a seminar on CP related topics for about 75 seniors with Alaska Community Services, Inc.; 6) issuing a press release and contacting Alaska media as part of National Consumer Protection Week, which focused on educating consumers about the use of wire transfers in scams; 7) distributing information about the Indian Arts and Crafts Act and Alaska's requirements for authentic arts and crafts at the Fur Rondy Native Arts Market; and 8) through funding from the SEARS Consumer Protection and Education Fund, the airing of public service announcements on public radio throughout Alaska in English, Yup'ik and Inupiaq warning consumers about fake check and lottery scams. The messages aired a total of 90 times between September and November. The section also registered 2,502 charitable organizations and 46 paid solicitors, and collected \$109,280 in fees for registration of charitable organizations, paid solicitors, telemarketers, and sellers of business opportunities.

Agency Work:

- The section successfully prosecuted or negotiated settlements in 18 separate professional discipline, license denial and unlicensed activity matters, involving 2 real estate licensees, 1 real estate appraiser, 3 mortgage originators, 1 big game guide, 3 physicians, 1 advanced nurse practitioner, 3 out-of-state pharmacies, 2 engineers, 1 nurse's aide and 1 teacher. These cases resulted in revocation, suspension, or denial of licenses, conditions on licenses, imposition of civil fines, and/or reprimands based on failure to prove fitness for a license, criminal convictions, violation of professional standards, substance abuse, violation of big game guide statutes, violation of consent agreements, or unprofessional conduct, failure to report disciplinary action in other states, or acting without a license. The section also successfully prosecuted actions against a charitable gaming permittee for employing an improper accounting method in violation of state charitable gaming laws and against a retail store for sale of tobacco to underage minors. These actions resulted in suspensions of the permittee's gaming permit and the retail store's tobacco endorsement and in the case of the retail store, imposition of a civil fine.
- The section successfully defended the Department of Revenue in an action brought in Anchorage Superior Court by two Alaskan cigarette retail establishments seeking a declaratory judgment that the operation of an in-store cigarette rolling machine that produced cigarettes did not require them to pay the cigarette excise tax. Following a ruling by the court that upheld the state's authority to tax the sale of cigarettes produced from the machine, the case was voluntarily dismissed by the plaintiffs.
- The section successfully defended on appeal two administrative decisions of the Real Estate Commission before the superior court. In one case, the superior court affirmed the Commission's denial of a surety fund claim. In the other case, which was a discipline matter against a real estate licensee, the superior court affirmed three of four statutory violations found by the Commission and upheld all of the sanctions imposed by the Commission. The section successfully defended on appeal to the Alaska Supreme Court and on appeal to Anchorage Superior Court decisions by Revenue to deny a permanent fund dividend to individuals who were unable to meet the requisite residency requirements.
- The section successfully prosecuted 7 separate insurance fraud cases resulting in 1 felony conviction and 6 misdemeanor convictions for fraudulent insurance acts, false information and report, theft, and attempted theft.
- The section pursued 37 forcible entry and detainer actions in FY 2011. Of these matters, the section successfully prosecuted 35 forcible entry and detainer actions against tenants in public housing on behalf of the Alaska Housing Finance Corporation (AHFC), 1 was denied, and 1 is currently stayed upon appeal to the Superior Court. The evictions in these cases are limited to cases where there is actual good cause. The good cause in these cases included nonpayment of rent, failure to pay utilities, and public housing fraud or failure to report income and household composition. As a result of these successful prosecutions, the section obtained judgments totaling \$73,905 that AHFC will be able to collect. In many additional cases, the section attorneys were able to work with AHFC and its tenants to reach agreements allowing tenants to retain their housing while ensuring that AHFC received rent and other payments due under the tenants' leases.
- The section provided substantial assistance to the Division of Banking and Securities in the development and enforcement of new statutes and regulations related mortgage lending. The section was involved in a comprehensive rewrite of mortgage lending regulations based on changes in state law arising out of the federal Secure and Fair Enforcement for Mortgage Lending Act (the SAFE Act).

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Signe Andersen, Chief Assistant Attorney General

Phone: (907) 269-5100

Fax: (907) 276-8554

E-mail: signe.andersen@alaska.gov

Commercial and Fair Business Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,444.9	3,510.1	3,619.7
72000 Travel	59.1	78.0	78.0
73000 Services	561.2	1,454.1	1,454.1
74000 Commodities	75.1	85.9	85.9
75000 Capital Outlay	38.0	27.4	27.4
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,178.3	5,155.5	5,265.1
Funding Sources:			
1004 General Fund Receipts	721.2	1,280.2	1,325.5
1005 General Fund/Program Receipts	50.0	50.0	50.0
1007 Inter-Agency Receipts	2,622.2	3,212.7	3,269.9
1108 Statutory Designated Program Receipts	642.6	447.6	453.4
1168 Tobacco Use Education and Cessation Fund	142.3	165.0	166.3
Funding Totals	4,178.3	5,155.5	5,265.1

Estimated Revenue Collections				
Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Unrestricted Revenues				
General Fund Program Receipts	51060	73.6	0.0	0.0
Unrestricted Fund	68515	0.5	0.0	0.0
Unrestricted Total		74.1	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	2,622.2	3,212.7	3,269.9
General Fund Program Receipts	51060	50.0	50.0	50.0
Statutory Designated Program Receipts	51063	642.6	447.6	453.4
Tobacco Use Educ and Cessation Fund	51438	142.3	165.0	166.3
Restricted Total		3,457.1	3,875.3	3,939.6
Total Estimated Revenues		3,531.2	3,875.3	3,939.6

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	1,280.2	215.0	3,660.3	0.0	5,155.5
Adjustments which will continue current level of service:					
-Transfer Authority From Legislation/Regulations to Comply with Vacancy Factor Guidelines	17.2	0.0	0.0	0.0	17.2
-FY2013 Salary Increases	19.7	0.9	44.9	0.0	65.5
-FY2013 Health Insurance Increases	8.4	0.4	18.1	0.0	26.9
FY2013 Governor	1,325.5	216.3	3,723.3	0.0	5,265.1

Commercial and Fair Business Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	30	30	Annual Salaries	2,446,459
Part-time	0	0	COLA	54,998
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,307,792
			<i>Less 4.98% Vacancy Factor</i>	<i>(189,549)</i>
			Lump Sum Premium Pay	0
Totals	30	30	Total Personal Services	3,619,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	2	0	1	0	3
Attorney III	3	0	1	0	4
Attorney IV	6	1	3	0	10
Attorney V	3	0	1	0	4
Attorney VI	1	0	0	0	1
Law Office Assistant I	4	1	1	0	6
Law Office Assistant II	1	0	0	0	1
Paralegal II	1	0	0	0	1
Totals	21	2	7	0	30

Component Detail All Funds
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	3,444.9	3,580.1	3,580.1	3,510.1	3,619.7	109.6	3.1%
72000 Travel	59.1	78.0	78.0	78.0	78.0	0.0	0.0%
73000 Services	561.2	1,454.1	1,454.1	1,454.1	1,454.1	0.0	0.0%
74000 Commodities	75.1	85.9	85.9	85.9	85.9	0.0	0.0%
75000 Capital Outlay	38.0	27.4	27.4	27.4	27.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,178.3	5,225.5	5,225.5	5,155.5	5,265.1	109.6	2.1%
Fund Sources:							
1004 Gen Fund (UGF)	721.2	1,280.2	1,280.2	1,280.2	1,325.5	45.3	3.5%
1005 GF/Prgm (DGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1007 I/A Rcpts (Other)	2,622.2	3,282.7	3,282.7	3,212.7	3,269.9	57.2	1.8%
1108 Stat Desig (Other)	642.6	447.6	447.6	447.6	453.4	5.8	1.3%
1168 Tob Ed/Ces (DGF)	142.3	165.0	165.0	165.0	166.3	1.3	0.8%
Unrestricted General (UGF)	721.2	1,280.2	1,280.2	1,280.2	1,325.5	45.3	3.5%
Designated General (DGF)	192.3	215.0	215.0	215.0	216.3	1.3	0.6%
Other Funds	3,264.8	3,730.3	3,730.3	3,660.3	3,723.3	63.0	1.7%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	28	29	29	30	30	0	0.0%
Permanent Part Time	1	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
ConfCom		5,225.5	3,580.1	78.0	1,454.1	85.9	27.4	0.0	0.0	29	0	0
1004 Gen Fund		1,280.2										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		3,282.7										
1108 Stat Desig		447.6										
1168 Tob Ed/Ces		165.0										
Subtotal		5,225.5	3,580.1	78.0	1,454.1	85.9	27.4	0.0	0.0	29	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
Transfer PCN 03-0063, Attorney IV, from Regulatory Affairs Public Advocacy												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0063, Attorney IV, from Regulatory Affairs Public Advocacy to Commercial and Fair Business for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
Transfer PCN 03-0362, Attorney IV, to Child Protection												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0362, Attorney IV, from Commercial & Fair Business to Child Protection for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
Transfer PCN 03-0350, Attorney III, from Child Protection												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0350, Attorney III, from Child Protection to Commercial & Fair Business for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
ADN 03-2-0021 Transfer Excess Inter-Agency Receipt Authority to Timekeeping & Litigation Support for increased RSA's												
Trout		-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-70.0										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
ADN 03-2-0021 Transfer excess Inter-Agency Receipt Authority from Commercial & Fair Business to Timekeeping & Litigation Support for increased RSA's.												
Subtotal		5,155.5	3,510.1	78.0	1,454.1	85.9	27.4	0.0	0.0	30	0	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
Transfer Law Office Assistant I, PCN 03-0171 from Torts and Workers' Compensation												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer vacant PCN 03-0171, Law Office Assistant I, without funding from Torts and Workers' Compensation to Commercial and Fair Business to accommodate the workload and section demands.												
Transfer Authority From Legislation/Regulations to Comply with Vacancy Factor Guidelines												
	Trin	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.2										
Transfer funds from Legislation/Regulations to Commercial and Fair Business for personal services vacancy factor adjustments.												
Transfer Law Office Assistant I, PCN 03-0138 to Oil, Gas and Mining												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 03-0138, Law Office Assistant I, without funding from Commercial and Fair Business to Oil, Gas and Mining to accommodate the workload and section demands.												
FY2013 Salary Increases												
	SalAdj	65.5	65.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.7										
1007 I/A Rcpts		40.5										
1108 Stat Desig		4.4										
1168 Tob Ed/Ces		0.9										
FY2013 Salary Increases: \$65.5												
FY2013 Health Insurance Increases												
	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.4										
1007 I/A Rcpts		16.7										
1108 Stat Desig		1.4										
1168 Tob Ed/Ces		0.4										
FY2013 Health Insurance Increases: \$26.9												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	5,265.1	3,619.7	78.0	1,454.1	85.9	27.4	0.0	0.0	30	0	0

Department of Law

Scenario: FY2013 Governor (9494)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0033	Attorney V	FT	A	XE	Anchorage	NAA	25L	12.0		119,808	3,079	0	56,652	179,539	0
03-0044	Attorney IV	FT	A	XE	Juneau	NAA	24A	12.0		84,156	2,266	0	45,103	131,525	0
03-0054	Law Office Assistant I	FT	A	GP	Juneau	205	11D / E	12.0		39,786	0	0	30,388	70,174	70,174
03-0055	Attorney IV	FT	A	XE	Anchorage	NAA	24K	12.0		107,448	2,761	0	53,130	163,339	0
03-0057	Law Office Assistant II	FT	A	SS	Anchorage	600	13J	12.0		49,332	0	0	33,188	82,520	82,520
03-0063	Law Office Assistant I	FT	A	GP	Anchorage	200	11A	12.0		34,440	0	0	28,537	62,977	0
03-0094	Attorney IV	FT	A	XE	Anchorage	NAA	24L	12.0		111,480	2,865	0	54,279	168,624	0
03-0109	Assoc Attorney I	FT	A	XE	Anchorage	NAA	17K	6.5		36,407	980	0	21,253	58,640	58,640
03-0114	Law Office Assistant I	FT	A	GP	Anchorage	200	11E / F	12.0		39,132	0	0	30,162	69,294	0
03-0139	Attorney V	FT	A	XE	Juneau	NAA	25O	12.0		133,788	3,438	0	60,636	197,862	98,931
03-0142	Attorney IV	FT	A	XE	Anchorage	NAA	24J / K	12.0		106,314	2,762	0	52,777	161,853	0
03-0158	Attorney V	FT	A	XE	Anchorage	NAA	25A	12.0		90,072	2,425	0	47,152	139,649	0
03-0171	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B / C	12.0		36,832	0	0	29,365	66,197	0
03-0174	Attorney VI	FT	A	XE	Anchorage	NAA	26M / N	12.0		133,194	3,423	0	60,467	197,084	98,542
03-0195	Attorney IV	FT	A	XE	Anchorage	NAA	24J / K	12.0		106,962	2,749	0	52,991	162,702	0
03-0212	Attorney III	FT	A	XE	Anchorage	NAA	22F	12.0		87,168	2,347	0	46,146	135,661	135,661
03-0224	Assoc Attorney I	FT	A	XE	Juneau	NAA	17K / L	12.0		68,787	1,852	0	39,781	110,420	110,420
03-0233	Attorney IV	FT	A	XE	Anchorage	NAA	24M	12.0		115,656	2,972	0	55,469	174,097	0
03-0234	Law Office Assistant I	FT	A	GP	Anchorage	200	11F / G	12.0		41,027	0	0	30,818	71,845	0
03-0264	Attorney III	FT	A	XE	Anchorage	NAA	22D / E	12.0		81,725	2,201	0	44,261	128,187	0
03-0267	Attorney IV	FT	A	XE	Juneau	NAA	20D / D	12.0		71,436	1,923	0	40,698	114,057	114,057
03-0269	Law Office Assistant I	FT	A	GP	Anchorage	200	11G / J	12.0		41,796	0	0	31,084	72,880	0
03-0289	Attorney IV	FT	A	XE	Anchorage	NAA	24O	12.0		124,488	3,199	0	57,986	185,673	0
03-0325	Attorney III	FT	A	XE	Juneau	NAA	22D / E	12.0		81,836	2,204	0	44,300	128,340	0
03-0342	Attorney V	FT	A	XE	Anchorage	NAA	25L	12.0		119,808	3,079	0	56,652	179,539	0
03-0343	Paralegal II	FT	A	GP	Anchorage	200	16K	12.0		63,468	0	0	38,589	102,057	0
03-0350	Attorney III	FT	A	XE	Anchorage	NAA	22A	12.0		73,584	1,981	0	41,442	117,007	117,007
03-0360	Attorney IV	FT	A	XE	Fairbanks	NEE	24J	12.0		119,640	3,075	0	56,604	179,319	0
03-0372	Attorney IV	FT	A	XE	Juneau	NAA	24L	6.0		55,740	1,501	0	27,283	84,524	0
03-0376	Assoc Attorney I	FT	A	XE	Anchorage	NAA	17L / M	12.0		71,149	1,916	0	40,599	113,664	113,664

Department of Law

Scenario: FY2013 Governor (9494)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
													Total Salary Costs:	2,446,459	
													Total COLA:	54,998	
													Total Premium Pay:	0	
													Total Benefits:	1,307,792	
													Total Pre-Vacancy:	3,809,249	
													Minus Vacancy Adjustment of 4.98%:	(189,549)	
													Total Post-Vacancy:	3,619,700	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	3,619,700	
Total Component Months:		348.5													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	951,872	904,506	24.99%
1007 Inter-Agency Receipts	2,540,435	2,414,022	66.69%
1108 Statutory Designated Program Receipts	269,199	255,803	7.07%
1168 Tobacco Use Education and Cessation Fund	47,744	45,368	1.25%
Total PCN Funding:	3,809,249	3,619,700	100.00%

Line Item Detail
Department of Law
Travel

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		59.1	78.0	78.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000 Travel Detail Totals			59.1	78.0	78.0
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	43.3	73.0	73.0
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.0	5.0	5.0
72410	Employee Travel (Out of state)	Travel costs and expenses for professional staff to attend training, conferences and meetings.	15.8	0.0	0.0

Line Item Detail
Department of Law
Services

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services			561.2	1,454.1	1,454.1
				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Expenditure Account	Servicing Agency	Explanation				
73000 Services Detail Totals				561.2	1,454.1	1,454.1
73025	Education Services		Conferences, training, memberships	3.4	11.5	11.5
73050	Financial Services	Law - Administration and Support	Timekeeping administration and support.	12.5	12.5	12.5
73075	Legal & Judicial Svc		Depositions, research costs, expert witnesses and consultants.	146.5	1,041.4	1,031.1
73156	Telecommunication		Local Service, long distance telephone toll charges and cellular phones paid to third party telephone utilities.	20.0	20.0	20.0
73225	Delivery Services		Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	5.0	4.5	4.5
73450	Advertising & Promos		Publication of Public Notices and promotional information.	10.8	0.0	0.0
73650	Struc/Infstruct/Land		Rentals/Leases - records and evidence storage.	6.9	6.9	6.9
73675	Equipment/Machinery		Repairs/Maintenance and Rentals/Leases office equipment - copiers & postage meters.	24.5	24.5	24.5
73750	Other Services (Non IA Svcs)		Printing forms, briefs and legal notices.	8.8	10.0	10.0
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services	RSA Administration, ETS - Computer Services EPR	17.4	17.4	16.6
73805	IT-Non-Telecommunication	Law - Administration and Support	RSA Law, Administration and Information Services & Procurement support.	50.2	50.2	60.9
73806	IT-Telecommunication	Admin - Enterprise Technology Services	RSA Administration, ETS -Telecommunication EPR.	37.7	37.7	40.6
73809	Mail	Admin - Central	RSA Administration, Central Mailroom	1.6	1.6	2.0

Line Item Detail
Department of Law
Services

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals				561.2	1,454.1	1,454.1
		Mail				
73811	Building Leases	Admin - Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	213.5	213.5	203.5
73814	Insurance	Admin - Risk Management	RSA Administration, Risk Management	0.6	0.6	7.7
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	1.4	1.4	1.4
73816	ADA Compliance	Labor - Americans With Disabilities	RSA Labor, Americans With Disabilities Act.	0.4	0.4	0.4

Line Item Detail
Department of Law
Commodities

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		75.1	85.9	85.9
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
		74000 Commodities Detail Totals	75.1	85.9	85.9
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	75.1	85.9	85.9

Line Item Detail
Department of Law
Capital Outlay

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000	Capital Outlay		38.0	27.4	27.4
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000 Capital Outlay Detail Totals			38.0	27.4	27.4
75830	Info Technology	Computer equipment, printers and modems.	38.0	27.4	27.4

Unrestricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51060	General Fund Program Receipts				73.6	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
58735	Licenses, Fees, Permit Licenses, Fees & Permits: Charitable Organizations, Paid Solicitor and Registration ees (Telemarketers / Sellers of Business Opportunities)		03203002	11100	73.6	0.0	0.0

Unrestricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
68515	Unrestricted Fund				0.5	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
64090	Legal Sevices Judgement & Settlement awards for attorney fees and legal costs.		03203001	11100	0.5	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts				2,622.2	3,212.7	3,269.9
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts Unprogrammed I/A Receipt Authority		03203500	11100	0.0	0.0	14.1
59040	Revenue Funding for legal services provided on behalf of the Department of Revenue, Charitable Gaming Division.	Tax Division	03203517	11100	30.7	73.5	73.5
59040	Revenue Funding for legal services provided to the Alaska Housing Finance Corporation for commercial law, loan collections and public housing programs.	AHFC Operations	03203527	11100	287.7	289.8	359.8
59040	Revenue Funding for legal services provided on behalf of the Permanent Fund Dividend Division.	Permanent Fund Dividend Division	03203529	11100	62.8	60.0	69.1
59040	Revenue Outside counsel provided to the Alaska Housing Finance Corporation for commercial, real estate, construction, insurance and employment law purposes.	AHFC Operations	03203531	11100	87.8	247.8	247.8
59050	Education Legal services provided on behalf of the Commission on Postsecondary Education.	ASLC Education Loan Fund	03203519	11100	26.2	65.0	29.0
59050	Education Legal services provided on behalf of the Professional Teaching Practices Commission	Professional Teaching Practice	03203558	11100	6.1	35.0	35.0
59060	Health & Social Svcs Legal Services provided to the Community Health and Emergency Medical Services program aiding in prohibiting the sale of tobacco to minors.	Community Health/EMS Services	03203559	11100	71.5	118.6	118.6
59080	Commrc & Economc Dev Funding for legal services provided to the Division of Occupational Licensing.	Corp, Bus & Prof Licensing	03203530	11100	645.5	932.0	932.0
59080	Commrc & Economc	Reg Comm of AK	03203537	11100	369.6	435.0	435.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts				2,622.2	3,212.7	3,269.9
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
	Dev Funding for legal services for the Alaska Regulatory Commission to fund an attorney to provide advice to the Commission.						
59080	Commrc & Econmc Dev Legal services provided to the Division of Insurance, insurance fraud.	Insurance Operations	03203542	11100	369.5	476.0	476.0
59080	Commrc & Econmc Dev Funding for legal services provided to the Division of Economic Development, loan collections.	Economic Development	03203543	11100	0.0	0.0	120.0
59080	Commrc & Econmc Dev	Investments	03203543	11100	115.3	120.0	0.0
59080	Commrc & Econmc Dev Requested funding for legal services to be provided to the Division of Banking, Securities and Corporations.	Banking and Securities	03203552	11100	221.9	250.0	250.0
59080	Commrc & Econmc Dev Unbudgeted RSA, Corporate, Business & Professional Licensing	Corp, Bus & Prof Licensing	03203622	11100	283.0	0.0	0.0
59080	Commrc & Econmc Dev Unbudgeted RSA, DCCED, RCA Outside Counsel.	Reg Comm of AK	03203632	11100	2.2	0.0	0.0
59100	Natural Resources Legal services provided to Agricultural Revolving Loan Fund Program collections.	Agr Revolving Loan Pgm Admin	03203551	11100	42.4	110.0	110.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51060	General Fund Program Receipts				50.0	50.0	50.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51060	GF Program Receipts Costs and fees collected by the Consumer Protection Unit from national consumer protection settlements used to defray part of the unit's cost.		03203002	11100	50.0	50.0	50.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51063	Statutory Designated Program Receipts				642.6	447.6	453.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
55922	Stat Desig -Contract		03203400	11100	642.6	447.6	453.4
	Statutory Designated Program Receipt authority arising from judgments, settlements, agreements, or consent decrees stipulating that in part or in total, proceeds to the State arising from the aforementioned are to be used to further the efforts of the Attorney General in protecting Alaskans from consumer fraud. Also includes Consumer Protection and antitrust.						

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51438	Tobacco Use Educ and Cessation Fund	142.3	165.0	166.3

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51438	Tobacco Use Educ & Cessation Fund		03203005	11100	142.3	165.0	166.3

Tobacco Use Education and Cessation Fund (AS 37.05.580), an account within the general fund where Alaska's share of the Master Settlement Agreement (MSA) money is deposited. While this money is typically used to fund tobacco cessation efforts in Alaska, use of a portion of this money to fund these arbitration expenses is appropriate to avoid a significant loss of MSA proceeds.

Inter-Agency Services
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73050	Financial Services	Timekeeping administration and support.	Intra-dept	Law - Administration and Support	12.5	12.5	12.5
				73050 Financial Services subtotal:	12.5	12.5	12.5
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	17.4	17.4	16.6
73805	IT-Non-Telecommunication	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	50.2	50.2	60.9
				73805 IT-Non-Telecommunication subtotal:	67.6	67.6	77.5
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	37.7	37.7	40.6
				73806 IT-Telecommunication subtotal:	37.7	37.7	40.6
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	1.6	1.6	2.0
				73809 Mail subtotal:	1.6	1.6	2.0
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	213.5	213.5	203.5
				73811 Building Leases subtotal:	213.5	213.5	203.5
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.6	0.6	7.7
				73814 Insurance subtotal:	0.6	0.6	7.7
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	1.4	1.4	1.4
				73815 Financial subtotal:	1.4	1.4	1.4
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act.	Inter-dept	Labor - Americans With Disabilities	0.4	0.4	0.4
				73816 ADA Compliance subtotal:	0.4	0.4	0.4
				Commercial and Fair Business total:	335.3	335.3	345.6
				Grand Total:	335.3	335.3	345.6