

**State of Alaska  
FY2013 Governor's Operating Budget**

**Department of Law  
First Judicial District  
Component Budget Summary**

**Component: First Judicial District**

**Contribution to Department's Mission**

This component contributes to the department's mission by prosecuting and convicting criminal offenders within the First Judicial District (Southeast Alaska).

**Core Services**

- Prosecutes violations of state criminal law in the First Judicial District in Alaska, both adult and juvenile cases, with the exception of specialized prosecutions undertaken by the Office of Special Prosecutions and Appeals.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations, serves as legal advisor to grand juries, and handles sentence appeals and probation revocation actions.
- Provides victim-witness assistance services such as travel arrangements and per diem expenses, court-mandated witness fees, information on court procedures required by statute and the Alaska Constitution, assistance with domestic violence orders and violent crimes compensation procedures, and preparation of victims and witnesses to testify in court.

**Key Component Challenges**

See Key RDU challenges.

**Significant Changes in Results to be Delivered in FY2013**

See Results at RDU level.

**Major Component Accomplishments in 2011**

See Accomplishments at RDU level.

**Statutory and Regulatory Authority**

AS 44.23.020

**Contact Information**

**Contact:** Richard Svobodny, Deputy Attorney General  
**Phone:** (907) 465-3428  
**Fax:** (907) 465-4043  
**E-mail:** richard.svobodny@alaska.gov

**First Judicial District  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,655.2	1,722.7	1,829.9
72000 Travel	94.9	81.5	81.5
73000 Services	132.0	105.4	120.7
74000 Commodities	33.1	32.3	32.3
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,915.2</b>	<b>1,941.9</b>	<b>2,064.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,865.2	1,765.9	1,887.7
1007 Inter-Agency Receipts	50.0	176.0	176.7
<b>Funding Totals</b>	<b>1,915.2</b>	<b>1,941.9</b>	<b>2,064.4</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	2.2	0.0	0.0
<b>Unrestricted Total</b>		<b>2.2</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	50.0	176.0	176.7
<b>Restricted Total</b>		<b>50.0</b>	<b>176.0</b>	<b>176.7</b>
<b>Total Estimated Revenues</b>		<b>52.2</b>	<b>176.0</b>	<b>176.7</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>1,765.9</b>	<b>0.0</b>	<b>176.0</b>	<b>0.0</b>	<b>1,941.9</b>
<b>Adjustments which will continue current level of service:</b>					
-Transfer Authority to Administration and Support Division for Increased Facilities Costs	-3.7	0.0	0.0	0.0	-3.7
-Transfer Authority from Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines	54.4	0.0	0.0	0.0	54.4
-Transfer Authority from Fourth Judicial District to Comply with Vacancy Factor Guidelines	19.0	0.0	0.0	0.0	19.0
-FY2013 Salary Increases	36.4	0.0	0.5	0.0	36.9
-FY2013 Health Insurance Increases	15.7	0.0	0.2	0.0	15.9
<b>FY2013 Governor</b>	<b>1,887.7</b>	<b>0.0</b>	<b>176.7</b>	<b>0.0</b>	<b>2,064.4</b>

First Judicial District Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	17	17	Annual Salaries	1,198,716
Part-time	0	0	COLA	18,579
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	688,781
			<i>Less 4.00% Vacancy Factor</i>	<i>(76,176)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>17</b>	<b>17</b>	<b>Total Personal Services</b>	<b>1,829,900</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney III	0	0	0	1	1
Attorney IV	0	0	0	1	1
Attorney V	0	0	3	2	5
Law Office Assistant I	0	0	1	2	3
Law Office Assistant II	0	0	1	1	2
Office Assistant II	0	0	1	1	2
Victim/Witness Paralegal II	0	0	1	2	3
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>10</b>	<b>17</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

	<b>FY2011 Actuals</b>	<b>FY2012 Conference Committee</b>	<b>FY2012 Authorized</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	<b>FY2012 Management Plan vs FY2013 Governor</b>	
71000 Personal Services	1,655.2	1,722.7	1,722.7	1,722.7	1,829.9	107.2	6.2%
72000 Travel	94.9	81.5	81.5	81.5	81.5	0.0	0.0%
73000 Services	132.0	105.4	105.4	105.4	120.7	15.3	14.5%
74000 Commodities	33.1	32.3	32.3	32.3	32.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,915.2</b>	<b>1,941.9</b>	<b>1,941.9</b>	<b>1,941.9</b>	<b>2,064.4</b>	<b>122.5</b>	<b>6.3%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	1,865.2	1,765.9	1,765.9	1,765.9	1,887.7	121.8	6.9%
1007 I/A Rcpts (Other)	50.0	176.0	176.0	176.0	176.7	0.7	0.4%
<b>Unrestricted General (UGF)</b>	<b>1,865.2</b>	<b>1,765.9</b>	<b>1,765.9</b>	<b>1,765.9</b>	<b>1,887.7</b>	<b>121.8</b>	<b>6.9%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>50.0</b>	<b>176.0</b>	<b>176.0</b>	<b>176.0</b>	<b>176.7</b>	<b>0.7</b>	<b>0.4%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	17	17	17	17	17	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** First Judicial District (2198)

**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>	ConfCom	1,941.9	1,722.7	81.5	105.4	32.3	0.0	0.0	0.0	17	0	0
1004 Gen Fund		1,765.9										
1007 I/A Rcpts		176.0										
<b>Subtotal</b>		<b>1,941.9</b>	<b>1,722.7</b>	<b>81.5</b>	<b>105.4</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>1,941.9</b>	<b>1,722.7</b>	<b>81.5</b>	<b>105.4</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Authority to Administration and Support Division for Increased Facilities Costs</b>												
1004 Gen Fund	Trout	-3.7	0.0	0.0	-3.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authorization from Criminal Division, First Judicial District to Administration and Support Division, Dimond Courthouse Public Building Fund, and consolidate funding for increased costs in the Public Building Fund Facilities: Dimond Courthouse (Juneau) and the Palmer State Office Building.												
\$ 3.7 First Judicial District \$28.1 Third Judicial District: Outside Anchorage \$ 4.3 Criminal Justice Litigation \$ 0.5 Criminal Appeals/Special Litigation \$43.5 Deputy Attorney General (Civil Pool) \$ 1.1 Attorney General												
<b>Transfer Authority from Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines</b>												
1004 Gen Fund	Trin	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds from Criminal Appeals/Special Litigation to First Judicial District for personal services vacancy factor adjustments.												
<b>Transfer Authority from Fourth Judicial District to Comply with Vacancy Factor Guidelines</b>												
1004 Gen Fund	Trin	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
Transfer general funds from Fourth Judicial District to First Judicial District for increased cost of services provided by information technology and procurement positions and associated costs.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>FY2013 Salary Increases</b>												
	SalAdj	36.9	36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		36.4										
1007 I/A Rcpts		0.5										
FY2013 Salary Increases: \$36.9												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.7										
1007 I/A Rcpts		0.2										
FY2013 Health Insurance Increases: \$15.9												
<b>Totals</b>		<b>2,064.4</b>	<b>1,829.9</b>	<b>81.5</b>	<b>120.7</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Scenario:** FY2013 Governor (9494)  
**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0081	Attorney V	FT	A	XE	Juneau	NAA	22B / C	12.0		77,186	2,078	0	42,690	121,954	91,466
03-1002	Attorney V	FT	A	XE	Juneau	NAA	25M / N	12.0		126,236	3,244	0	58,484	187,964	187,964
03-1006	Attorney III	FT	A	XE	Ketchikan	NAA	22B / C	12.0		78,356	2,110	0	43,095	123,561	123,561
03-1014	Law Office Assistant II	FT	A	SS	Juneau	605	13D / E	12.0		47,104	0	0	32,416	79,520	79,520
03-1023	Law Office Assistant II	FT	A	SS	Ketchikan	600	13M / N	12.0		55,350	0	0	35,272	90,622	90,622
03-1025	Attorney V	FT	A	XE	Ketchikan	NAA	25N / O	12.0		132,781	3,412	0	60,349	196,542	196,542
03-1027	Law Office Assistant I	FT	A	GP	Juneau	205	11D / E	12.0		39,731	0	0	30,369	70,100	70,100
03-1034	Attorney IV	FT	A	XE	Ketchikan	NAA	24L / M	12.0		112,698	2,896	0	54,626	170,220	170,220
03-1036	Law Office Assistant I	FT	A	GP	Ketchikan	200	11G / J	12.0		42,516	0	0	31,334	73,850	73,850
03-1134	Victim/Witness Paralegal II	FT	A	GP	Juneau	205	16B / C	12.0		53,242	0	0	35,048	88,290	88,290
03-1136	Victim/Witness Paralegal II	FT	A	GP	Ketchikan	200	16M / N	12.0		69,062	0	0	40,526	109,588	109,588
03-1144	Office Assistant II	FT	A	GP	Juneau	205	10M / N	12.0		48,300	0	0	33,337	81,637	81,637
03-1156	Attorney V	FT	A	XE	Sitka	NBB	24E / F	12.0		102,525	2,761	0	51,464	156,750	156,750
03-1171	Victim/Witness Paralegal II	FT	A	GP	Sitka	205	16G	12.0		61,680	0	0	37,970	99,650	99,650
03-1172	Law Office Assistant I	FT	A	GP	Sitka	205	11E / F	12.0		40,934	0	0	30,786	71,720	71,720
03-1188	Office Assistant II	FT	A	GP	Ketchikan	200	10B / C	12.0		33,829	0	0	28,325	62,154	62,154
03-1230	Attorney V	FT	A	XE	Juneau	NAA	22B / C	12.0		77,186	2,078	0	42,690	121,954	121,954

	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay::	Total Benefits:
Full Time Positions:	17	0	0	1,198,716	18,579	0	688,781
Part Time Positions:	0	0	0				
Non Permanent Positions:	0	0	0				
Positions in Component:	17	0	0				
<b>Total Component Months:</b>	204.0						
				<b>Total Pre-Vacancy:</b>	1,906,076		
				<b>Minus Vacancy Adjustment of 4.00%:</b>	(76,176)		
				<b>Total Post-Vacancy:</b>	1,829,900		
				<b>Plus Lump Sum Premium Pay:</b>	0		
				<b>Personal Services Line 100:</b>	1,829,900		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,875,588	1,800,630	98.40%
1007 Inter-Agency Receipts	30,489	29,270	1.60%
<b>Total PCN Funding:</b>	<b>1,906,076</b>	<b>1,829,900</b>	<b>100.00%</b>

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		94.9	81.5	81.5
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>94.9</b>	<b>81.5</b>	<b>81.5</b>
72110	Employee Travel (Instate)	Travel for district attorneys and assistant district attorneys to interview witnesses and court attendance in district and superior courts in cities and villages throughout Southeast Alaska. Travel costs for training of attorneys and paraprofessionals.	34.1	29.9	29.9
72120	Nonemployee Travel (Instate Travel)	Travel costs and expenses for witnesses to testify in court.	38.5	51.6	51.6
72420	Nonemployee Travel (Out of state Emp)	Travel costs and expenses for witnesses to testify in court.	22.3	0.0	0.0

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		132.0	105.4	120.7
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>			<b>132.0</b>	<b>105.4</b>	<b>120.7</b>
73025	Education Services	Conferences, Training, Memberships	0.0	0.5	0.0
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants, including Therapeutic Courts service contracts.	20.8	9.5	9.5
73150	Information Technlgy	Training, consulting and software licensing/maintenance	5.0	5.0	5.0
73156	Telecommunication	Local telephone service, long distance toll charges and cellular phones paid to third party telephone utilities.	15.5	15.5	15.5
73225	Delivery Services	Freight, courier, postage and transportation of trial exhibits.	7.0	7.0	7.0
73450	Advertising & Promos	Publications of legal notices.	1.0	1.0	1.0
73525	Utilities	Waste management disposal costs not included in lease.	0.1	0.1	0.1
73650	Struc/Infstruct/Land	Rentals/Leases - records & evidence storage.	0.9	0.0	0.0
73675	Equipment/Machinery	Includes (\$3.1) OPA/PDA Discovery - contra expenditure account to offset copiers lease/mntc costs. Office Equipment Rental - Copier and postage meters. Includes OPA/PDA Discovery - contra expenditure account to offset copiers lease/mntc costs.	4.8	4.8	4.8
73750	Other Services (Non IA Svcs)	Printing and binding of forms and briefs.	2.5	2.5	2.5
73805	IT-Non-Telecommunication	Administrative Services RSA Law - Information Services & Procurement support. (Includes MS Exchange)	24.5	24.5	39.4
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	23.8	10.0	9.6
73806	IT-Telecommunication	Enterprise Technology Services RSA Administration, ETS - Telecommunications EPR	17.9	22.1	19.3

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** First Judicial District (2198)

**RDU:** Criminal Division (33)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>73000 Services Detail Totals</b>				<b>132.0</b>	<b>105.4</b>	<b>120.7</b>
73809	Mail	Central Mail	RSA Administration, Central Mailroom	1.2	1.2	1.2
73811	Building Leases		FY11 DCH FACILITY LEASE OA#4053-A#4	5.6	0.0	0.0
73814	Insurance	Risk Management	RSA Administration, Risk Management	0.3	0.4	4.7
73815	Financial	Finance	RSA Administration, Finance Chargeback (AKSAS/AKPAY)	0.9	1.1	0.9
73816	ADA Compliance	Americans With Disabilities	RSA Labor, Americans With Disabilities Act	0.2	0.2	0.2

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		33.1	32.3	32.3
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>74000 Commodities Detail Totals</b>			<b>33.1</b>	<b>32.3</b>	<b>32.3</b>
74200	Business	Library materials including Statutes, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital, for the First Judicial District.	33.1	32.3	32.3

**Unrestricted Revenue Detail**  
**Department of Law**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
68515	Unrestricted Fund				2.2	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
64090	Legal Sevices Judgement & Settlement awards for attorney fees and legal costs.		03651112	11100	1.6	0.0	0.0
64090	Legal Sevices Judgement & Settlement awards for attorney fees and legal costs.		03651119	11100	0.6	0.0	0.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51015	Interagency Receipts				50.0	176.0	176.7
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51015	Interagency Receipts Unprogrammed I/A Authority		03651150	11100	0.0	126.0	126.7
59410	Alaska Court System RSA, Alaska Court System - Therapeutic Courts (Wellness Court)	Therapeutic Courts	03651151	11100	50.0	50.0	50.0

**Inter-Agency Services**  
**Department of Law**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		FY2013 Governor
					Management Plan		
73805	IT-Non-Telecommunication	RSA Law - Information Services & Procurement support. (Includes MS Exchange)	Intra-dept	Administrative Services	24.5	24.5	39.4
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services	Inter-dept	Enterprise Technology Services	23.8	10.0	9.6
				<b>73805 IT-Non-Telecommunication subtotal:</b>	<b>48.3</b>	<b>34.5</b>	<b>49.0</b>
73806	IT-Telecommunication	RSA Administration, ETS - Telecommunications	Inter-dept	Enterprise Technology Services	17.9	22.1	19.3
				<b>73806 IT-Telecommunication subtotal:</b>	<b>17.9</b>	<b>22.1</b>	<b>19.3</b>
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	1.2	1.2	1.2
				<b>73809 Mail subtotal:</b>	<b>1.2</b>	<b>1.2</b>	<b>1.2</b>
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.3	0.4	4.7
				<b>73814 Insurance subtotal:</b>	<b>0.3</b>	<b>0.4</b>	<b>4.7</b>
73815	Financial	RSA Administration, Finance Chargeback (AKSAS/AKPAY)	Inter-dept	Finance	0.9	1.1	0.9
				<b>73815 Financial subtotal:</b>	<b>0.9</b>	<b>1.1</b>	<b>0.9</b>
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act	Inter-dept	Americans With Disabilities	0.2	0.2	0.2
				<b>73816 ADA Compliance subtotal:</b>	<b>0.2</b>	<b>0.2</b>	<b>0.2</b>
				<b>First Judicial District total:</b>	<b>68.8</b>	<b>59.5</b>	<b>75.3</b>
				<b>Grand Total:</b>	<b>68.8</b>	<b>59.5</b>	<b>75.3</b>