

**Department of Law**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>	ConfCom	1,941.9	1,722.7	81.5	105.4	32.3	0.0	0.0	0.0	17	0	0
1004 Gen Fund		1,765.9										
1007 I/A Rcpts		176.0										
<b>Subtotal</b>		<b>1,941.9</b>	<b>1,722.7</b>	<b>81.5</b>	<b>105.4</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>1,941.9</b>	<b>1,722.7</b>	<b>81.5</b>	<b>105.4</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Authority to Administration and Support Division for Increased Facilities Costs</b>	Trout	-3.7	0.0	0.0	-3.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.7										
Transfer authorization from Criminal Division, First Judicial District to Administration and Support Division, Dimond Courthouse Public Building Fund, and consolidate funding for increased costs in the Public Building Fund Facilities: Dimond Courthouse (Juneau) and the Palmer State Office Building.												
\$ 3.7 First Judicial District \$28.1 Third Judicial District: Outside Anchorage \$ 4.3 Criminal Justice Litigation \$ 0.5 Criminal Appeals/Special Litigation \$43.5 Deputy Attorney General (Civil Pool) \$ 1.1 Attorney General												
<b>Transfer Authority from Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines</b>	Trin	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		54.4										
Transfer funds from Criminal Appeals/Special Litigation to First Judicial District for personal services vacancy factor adjustments.												
<b>Transfer Authority from Fourth Judicial District to Comply with Vacancy Factor Guidelines</b>	Trin	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.0										
Transfer general funds from Fourth Judicial District to First Judicial District for increased cost of services provided by information technology and procurement positions and associated costs.												

**Department of Law**

**Component:** First Judicial District (2198)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2013 Salary Increases</b>												
	SalAdj	36.9	36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		36.4										
1007 I/A Rcpts		0.5										
FY2013 Salary Increases: \$36.9												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.7										
1007 I/A Rcpts		0.2										
FY2013 Health Insurance Increases: \$15.9												
<b>Totals</b>		<b>2,064.4</b>	<b>1,829.9</b>	<b>81.5</b>	<b>120.7</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Second Judicial District (2199)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	2,060.9	1,681.2	69.4	257.1	40.4	12.8	0.0	0.0	13	0	0
1002 Fed Rcpts		82.3										
1004 Gen Fund		1,768.6										
1108 Stat Desig		210.0										
<b>Subtotal</b>		<b>2,060.9</b>	<b>1,681.2</b>	<b>69.4</b>	<b>257.1</b>	<b>40.4</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>2,060.9</b>	<b>1,681.2</b>	<b>69.4</b>	<b>257.1</b>	<b>40.4</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Fully Fund New Kotzebue Attorney (03?016) Added in FY2012</b>												
	IncM	52.5	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		52.5										
To fully fund the Kotzebue Attorney added in FY2012 and funded at 75%. Requesting additional 25% funding needed for FY2013.												
<b>FY2013 Salary Increases</b>												
	SalAdj	46.0	46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		46.0										
FY2013 Salary Increases: \$46.0												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.8										
FY2013 Health Insurance Increases: \$11.8												
<b>Totals</b>		<b>2,171.2</b>	<b>1,791.5</b>	<b>69.4</b>	<b>257.1</b>	<b>40.4</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	7,834.1	6,430.3	85.8	1,130.7	101.0	86.3	0.0	0.0	66	0	0
1002 Fed Rcpts		105.6										
1004 Gen Fund		7,342.0										
1007 I/A Rcpts		371.5										
1092 MHTAAR		15.0										
<b>Subtotal</b>		<b>7,834.1</b>	<b>6,430.3</b>	<b>85.8</b>	<b>1,130.7</b>	<b>101.0</b>	<b>86.3</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>ADN 03-1-0252 Reclasp PCN 03-1187 from Law Office Assistant to Victim/Witness Paralegal</b>												
	PosRecl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reclasp PCN 03-1187 from a Law Office Assistant I (R11) position to a Victim/Witness Paralegal I/II (R14/16) position in the Anchorage District Attorney's Office. OMB approved 6/30/2011 - Effective 7/18/2011.												
<b>Subtotal</b>		<b>7,834.1</b>	<b>6,430.3</b>	<b>85.8</b>	<b>1,130.7</b>	<b>101.0</b>	<b>86.3</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Reverse FY2012 Mental Health Trust Recommendation</b>												
	OTI	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-15.0										
This zero-based adjustment record includes all MHTAAR and/or MHT Admin funding for FY2012 for this component.												
MH Trust: Dis Justice-Deliver training for prosecutors \$15.0												
<b>Language Interpreter Program</b>												
	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		140.0										
Domestic Violence/Sexual Assault (DVSA) cases are difficult and labor intensive. The complexity is compounded when victims or witnesses are not proficient in the English language. Federal grants to state agencies are conditioned on implementing a state plan to translate languages. This funding will be used to assure the State's increasing number of limited English proficient individuals (the Anchorage School District reports that children in its schools speak 91 languages) will have access to appropriate interpreters and translators when they become victims or witnesses to DVSA crimes. The funding will also be used to assure the Law's written materials for victims and witnesses are translated into the most common used languages and that these written materials are kept updated.												
<b>Transfer Authority to Fourth Judicial District to Comply with Vacancy Factor Guidelines</b>												
	Trout	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-7.0										

**Department of Law**

**Component:** Third Judicial District: Anchorage (2261)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer funds from Third Judicial District: Anchorage to Fourth Judicial District for personal services vacancy factor adjustments.												
<b>FY2013 Salary Increases</b>												
	SalAdj	112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		107.2										
1007 I/A Rcpts		5.3										
FY2013 Salary Increases: \$112.5												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	61.0	61.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		58.4										
1007 I/A Rcpts		2.6										
FY2013 Health Insurance Increases: \$61.0												
<b>Totals</b>		<b>8,125.6</b>	<b>6,596.8</b>	<b>85.8</b>	<b>1,255.7</b>	<b>101.0</b>	<b>86.3</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	5,562.3	4,929.7	98.5	430.3	60.4	43.4	0.0	0.0	47	0	0
1002 Fed Rcpts		290.4										
1004 Gen Fund		5,186.9										
1007 I/A Rcpts		85.0										
<b>Subtotal</b>		<b>5,562.3</b>	<b>4,929.7</b>	<b>98.5</b>	<b>430.3</b>	<b>60.4</b>	<b>43.4</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>5,562.3</b>	<b>4,929.7</b>	<b>98.5</b>	<b>430.3</b>	<b>60.4</b>	<b>43.4</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Authority to Administration and Support Division for Increased Facilities Costs</b>												
	Trout	-28.1	0.0	0.0	-28.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-28.1										
Transfer authorization from Criminal Division, Third Judicial District: Outside Anchorage to Administration and Support Division, Dimond Courthouse Public Building Fund, and consolidate funding for increased costs in the Public Building Fund Facilities: Dimond Courthouse (Juneau) and the Palmer State Office Building.												
\$ 3.7 First Judicial District \$28.1 Third Judicial District: Outside Anchorage \$ 4.3 Criminal Justice Litigation \$ 0.5 Criminal Appeals/Special Litigation \$43.5 Deputy Attorney General (Civil Pool) \$ 1.1 Attorney General												
<b>Transfer Authority from Criminal Appeals/Special Litigation for Increase in Centrally Provided In-House Services</b>												
	Trin	73.0	0.0	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		73.0										
Transfer general funds from Criminal Appeals/Special Litigation to Third Judicial District: Outside Anchorage for increased cost of services provided by information technology and procurement positions and increased lease costs.												
<b>FY2013 Salary Increases</b>												
	SalAdj	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		91.5										
1007 I/A Rcpts		1.3										

**Department of Law**

**Component:** Third Judicial District: Outside Anchorage (2279)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2013 Salary Increases: \$92.8												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	43.2	43.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.7										
1007 I/A Rcpts		0.5										
FY2013 Health Insurance Increases: \$43.2												
<b>Totals</b>		<b>5,743.2</b>	<b>5,065.7</b>	<b>98.5</b>	<b>475.2</b>	<b>60.4</b>	<b>43.4</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Fourth Judicial District (2201)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	5,728.9	4,946.7	186.8	511.9	63.1	20.4	0.0	0.0	42	0	0
1002 Fed Rcpts		55.5										
1004 Gen Fund		5,292.1										
1007 I/A Rcpts		381.3										
<b>Subtotal</b>		<b>5,728.9</b>	<b>4,946.7</b>	<b>186.8</b>	<b>511.9</b>	<b>63.1</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>5,728.9</b>	<b>4,946.7</b>	<b>186.8</b>	<b>511.9</b>	<b>63.1</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Authority from Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines</b>												
	Trin	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28.3										
Transfer funds from Criminal Appeals/Special Litigation to Fourth Judicial District for personal services vacancy factor adjustments.												
<b>Transfer Authority to First Judicial District for Increase in Centrally Provided In-House Services</b>												
	Trout	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-19.0										
Transfer general funds from Fourth Judicial District to First Judicial District for increased cost of services provided by information technology and procurement positions and associated costs.												
<b>Transfer Authority from Third Judicial District: Anchorage to Comply with Vacancy Factor Guidelines</b>												
	Trin	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.0										
Transfer funds from Third Judicial District: Anchorage to Fourth Judicial District for personal services vacancy factor adjustments.												
<b>FY2013 Salary Increases</b>												
	SalAdj	115.4	115.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		112.3										
1007 I/A Rcpts		3.1										
FY2013 Salary Increases: \$115.4												
<b>FY2013 Health Insurance Increases</b>												

**Department of Law**

**Component:** Fourth Judicial District (2201)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		37.9										
1007 I/A Rcpts		1.2										
FY2013 Health Insurance Increases: \$39.1												
<b>Totals</b>		<b>5,899.7</b>	<b>5,136.5</b>	<b>186.8</b>	<b>492.9</b>	<b>63.1</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	2,659.5	1,846.0	96.5	676.3	40.1	0.6	0.0	0.0	15	0	0
1004 Gen Fund		1,995.9										
1007 I/A Rcpts		663.6										
<b>Subtotal</b>		<b>2,659.5</b>	<b>1,846.0</b>	<b>96.5</b>	<b>676.3</b>	<b>40.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Transfer PCN 031302, Law Office Assistant I, to Criminal Appeals/Special Litigation</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 031302, Law Office Assistant I, from Criminal Appeals/Special Litigation to Criminal Appeals/Special Litigation, Criminal Division for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Subtotal</b>		<b>2,659.5</b>	<b>1,846.0</b>	<b>96.5</b>	<b>676.3</b>	<b>40.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Law Office Assistant I, PCN 03-0151 from Civil Division, Deputy Attorney General's Office</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0151, Law Office Assistant in Juneau, from Civil Division, Deputy Attorney General's Office to Criminal Division, Criminal Justice Litigation with no funding. The position no longer supports the Deputy Attorney General; it now provides support to the Criminal Division Central Office (CDCO) as well as the Attorney General's Juneau office.												
<b>Transfer Attorney V, PCN 03-1277 from Criminal Appeals/Special Litigation</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-1277, Attorney V in Juneau, from Criminal Appeals/Special Litigation to Criminal Justice Litigation for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer Attorney IV, PCN 03-1297 to Criminal Appeals/Special Litigation</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-1297, Attorney IV in Juneau, from Criminal Justice Litigation to Criminal Appeals/Special Litigation for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												

**Department of Law**

**Component:** Criminal Justice Litigation (2202)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer to Administration and Support Division for Increased Facilities Costs</b>												
	Trout	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.3										
Transfer authorization from Criminal Division, Criminal Justice Litigation to Administration and Support Division, Dimond Courthouse Public Building Fund, and consolidate funding for increased costs in the Public Building Fund Facilities: Dimond Courthouse (Juneau) and the Palmer State Office Building.												
\$ 3.7 First Judicial District \$28.1 Third Judicial District: Outside Anchorage \$ 4.3 Criminal Justice Litigation \$ 0.5 Criminal Appeals/Special Litigation \$43.5 Deputy Attorney General (Civil Pool) \$ 1.1 Attorney General												
<b>Delete Long-Term Vacant Positions (03-1228)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Position(s) that have been vacant for a year are being deleted. This transaction is for: 03-1228 (FT)												
<b>FY2013 Salary Increases</b>												
	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.3										
1007 I/A Rcpts		7.6										
FY2013 Salary Increases: \$29.9												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.5										
1007 I/A Rcpts		2.8										
FY2013 Health Insurance Increases: \$11.3												
<b>Totals</b>		<b>2,696.4</b>	<b>1,887.2</b>	<b>96.5</b>	<b>672.0</b>	<b>40.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
ConfCom		6,843.9	5,416.1	233.8	991.8	120.2	82.0	0.0	0.0	45	0	0
1002 Fed Rcpts		1,281.1										
1003 G/F Match		274.0										
1004 Gen Fund		4,495.7										
1007 I/A Rcpts		793.1										
<b>Subtotal</b>		<b>6,843.9</b>	<b>5,416.1</b>	<b>233.8</b>	<b>991.8</b>	<b>120.2</b>	<b>82.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>ADN 03-1-0319 Transfer PCN 03-1304, Law Office Assistant I, to Child Protection</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-1304, Law Office Assistant I, from Criminal Appeals/Special Litigation, Criminal Division to Child Protection, Civil Division for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions, Attorney I - VI, and are moved in accordance with attorney salary placement and allowing positions to be subfilled at lower levels. Positions are also moved to accommodate promotions.												
Location change from Anchorage to Kenai - OMB approved 6/28/2011.												
<b>Transfer PCN 031302, Law Office Assistant I, from Criminal Justice Litigation</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 031302, Law Office Assistant I, from Criminal Appeals/Special Litigation to Criminal Appeals/Special Litigation, Criminal Division for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Subtotal</b>		<b>6,843.9</b>	<b>5,416.1</b>	<b>233.8</b>	<b>991.8</b>	<b>120.2</b>	<b>82.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012</b>												
IncM		28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		28.1										
Fully fund the 3 new Medicaid Fraud Investigator's added in FY2012. The funding for the positions includes state match requirement. The FY12 budget provided only 75% of the state match. This request funds the additional 25% state funding needed for FY2013.												
<b>Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)</b>												
Inc		225.0	192.0	1.0	27.0	4.0	1.0	0.0	0.0	1	0	0

**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

1004 Gen Fund		225.0										
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The Cold Case Prosecution Unit has prosecuted ten cases since its creation in 2006. All but one of these cases (a gang related homicide), involved sexual assault or domestic violence. Eight cases went to trial; two resulted in pleas. Cold cases require intensive prosecutorial attention at the investigation stage because evidence is almost always circumstantial and stale, which means that attorneys must work more closely with investigators to devise strategies for legally obtaining corroborative evidence. For this reason cold cases generally take longer than similar non-cold cases, averaging five and a half months from screening to conviction. There are currently 100 cold cases under investigation by four Department of Public Safety investigators. In addition to these 100 cases, the number of cold cases the Municipality of Anchorage refers to the Cold Case Prosecution Unit is expected to increase because the Municipality has received a \$500,000 grant and has requested an additional \$500,000 to investigate cold cases in its jurisdiction.

1 PFT Attorney V PCN 03-#xxx (Anchorage)

**Transfer Attorney V, PCN 03-1277 to Criminal Justice Litigation**

Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
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Transfer PCN 03-1277, Attorney V in Juneau, from Criminal Appeals/Special Litigation to Criminal Justice Litigation for the required level of legal expertise needed within this component.

Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub filled at lower levels. Positions are also moved to accommodate promotions.

**Transfer Attorney IV, PCN 03-1297 from Criminal Justice Litigation**

Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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Transfer PCN 03-1297, Attorney IV in Juneau, from Criminal Justice Litigation to Criminal Appeals/Special Litigation for the required level of legal expertise needed within this component.

Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.

**Transfer Authority to Administration and Support Division for Increased Facilities Costs**

Trout	-0.5	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
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1004 Gen Fund	-0.5											
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Transfer authorization from Criminal Division, Criminal Appeals/Special Litigation to Administration and Support Division, Dimond Courthouse Public Building Fund, and consolidate funding for increased costs in the Public Building Fund Facilities: Dimond Courthouse (Juneau) and the Palmer State Office Building.

- \$ 3.7 First Judicial District
- \$28.1 Third Judicial District: Outside Anchorage
- \$ 4.3 Criminal Justice Litigation
- \$ 0.5 Criminal Appeals/Special Litigation
- \$43.5 Deputy Attorney General (Civil Pool)
- \$ 1.1 Attorney General

**Department of Law**

**Component:** Criminal Appeals/Special Litigation (2203)  
**RDU:** Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer Authority to First Judicial District to Comply with Vacancy Factor Guidelines</b>												
	Trout	-54.4	-54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-54.4										
Transfer funds from Criminal Appeals/Special Litigation to First Judicial District for personal services vacancy factor adjustments.												
<b>Transfer Authority to Fourth Judicial District to Comply with Vacancy Factor Guidelines</b>												
	Trout	-28.3	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-28.3										
Transfer funds from Criminal Appeals/Special Litigation to Fourth Judicial District for personal services vacancy factor adjustments.												
<b>Transfer Authority to Third Judicial District: Outside Anchorage for Increase in Centrally Provided In-House Services</b>												
	Trout	-73.0	0.0	0.0	-73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-73.0										
Transfer general funds from Criminal Appeals/Special Litigation to Third Judicial District: Outside Anchorage for increased cost of services provided by information technology and procurement positions and increased lease costs.												
<b>FY2013 Salary Increases</b>												
	SalAdj	94.5	94.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.4										
1003 G/F Match		4.1										
1004 Gen Fund		65.9										
1007 I/A Rcpts		12.1										
FY2013 Salary Increases: \$94.5												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	40.1	40.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.2										
1003 G/F Match		2.1										
1004 Gen Fund		26.8										
1007 I/A Rcpts		5.0										
FY2013 Health Insurance Increases: \$40.1												
<b>Totals</b>		<b>7,075.4</b>	<b>5,688.1</b>	<b>234.8</b>	<b>945.3</b>	<b>124.2</b>	<b>83.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Deputy Attorney General's Office (2205)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>	ConfCom	825.0	245.8	20.7	554.9	3.6	0.0	0.0	0.0	2	0	0
1004 Gen Fund		619.0										
1007 I/A Rcpts		206.0										
<b>Subtotal</b>		<b>825.0</b>	<b>245.8</b>	<b>20.7</b>	<b>554.9</b>	<b>3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>ADN 03-2-0023 Transfer funds needed to bring personal services within vacancy factor guidelines</b>	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds needed to bring personal services within vacancy factor guidelines.												
<b>Subtotal</b>		<b>825.0</b>	<b>265.8</b>	<b>20.7</b>	<b>534.9</b>	<b>3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Authority to Administration and Support Division for Increased Facilities Costs</b>	Trout	-43.5	0.0	0.0	-43.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-43.5										
Transfer authorization from Civil Division, Deputy Attorney General to Administration and Support Division, Dimond Courthouse Public Building Fund, and consolidate funding for increased costs in the Public Building Fund Facilities: Dimond Courthouse (Juneau) and the Palmer State Office Building.												
\$ 3.7 First Judicial District \$28.1 Third Judicial District: Outside Anchorage \$ 4.3 Criminal Justice Litigation \$ 0.5 Criminal Appeals/Special Litigation \$43.5 Deputy Attorney General (Civil Pool) \$ 1.1 Attorney General												
<b>Transfer Law Office Assistant I, PCN 03-0151 to Criminal Division, Criminal Justice Litigation</b>	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0151 Law Office Assistant in Juneau from Civil Division, Deputy Attorney General's Office to Criminal Division, Criminal Justice Litigation with no funding. The position no longer supports the Deputy Attorney General; it now provides support to the Criminal Division Central Office (CDCO) as well as the Attorney General's Juneau office.												
<b>Transfer Authority to Labor and State Affairs to Comply with Vacancy Factor Guidelines</b>	Trout	-59.2	-59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-59.2										

Transfer funds from Deputy Attorney General's Office to Labor and State Affairs for personal services vacancy factor adjustments.

**Department of Law**

**Component:** Deputy Attorney General's Office (2205)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2013 Salary Increases</b>												
	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.1										
FY2013 Salary Increases: \$6.1												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.9										
FY2013 Health Insurance Increases: \$1.9												
<b>Totals</b>		<b>730.3</b>	<b>214.6</b>	<b>20.7</b>	<b>491.4</b>	<b>3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Child Protection (2961)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	5,781.5	5,165.9	27.2	474.3	65.1	49.0	0.0	0.0	50	0	0
1004 Gen Fund		4,935.9										
1007 I/A Rcpts		845.6										
<b>ADN 0320004 Increasing Number Of Superior Court Judges Sec1 CH11 SLA2011 P1 L5 (SB58)</b>												
	FisNot	225.0	192.3	1.1	26.7	4.0	0.9	0.0	0.0	1	1	0
1004 Gen Fund		225.0										
<b>Subtotal</b>		<b>6,006.5</b>	<b>5,358.2</b>	<b>28.3</b>	<b>501.0</b>	<b>69.1</b>	<b>49.9</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>1</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>ADN 03-1-0319 Transfer PCN 031304, Law Office Assistant I, from Criminal Appeals/Special Litigation</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 031304, Law Office Assistant I, from Criminal Appeals/Special Litigation, Criminal Division to Child Protection, Civil Division for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
Location change from Anchorage to Kenai - OMB approved 6/28/2011.												
<b>ADN 03-1-0303 New Law Office Assistant II in Palmer</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Requested via memo dated 5/27/2011 - Held for FY12 Management Plan												

This Law Office Assistant II (LOA) position in the Palmer, Civil Division, Child Protection section would be funded with existing funds at a cost of \$64,634. Child Protection legal work requires a high level of staff support to get maximum efficiency from the attorney and paralegal positions. The FY12 budget added a new attorney and paralegal. The related increments approved by the legislature included additional funding for support staff which will cover a large percentage of the funding for this LOA position. Savings from reduced travel will also be achieved and although this position request was not specifically listed in the FY2012 budget, existing funds should be available to cover the cost.

The need for this position above is critical. Caseloads in the Palmer office have increased approximately 29% in the past fiscal year. We have added two additional positions to an office and as a result, over the past couple of years have been forced to provide additional support out of our Anchorage office. We have provided paralegal and clerical support through the Anchorage office staff. Positions providing that support have been traveling to Palmer no less than

**Department of Law**

**Component:** Child Protection (2961)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>one day a week and many times several days a week to help out. That has proven to be inefficient and is now insufficient as the strain on the existing resources has exceeded our capacity even with the assistance.</p> <p>Denial of this request would result in the inability to meet court ordered time lines as well as the potential of cases being dismissed. We ask for your favorable response to assist us with this critical need. If you need any additional information, please let me know.</p>												
<b>Transfer PCN 03-0183, Attorney IV, to Human Services section</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0183, Attorney IV, from Child Protection to Human Services for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0407, Attorney V, from Human Services</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0407, Attorney V, from Human Services to Child Protection for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0362, Attorney IV, from Commercial &amp; Fair Business</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0362, Attorney IV, from Commercial & Fair Business to Child Protection for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0350, Attorney III, to Commercial &amp; Fair Business</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0350, Attorney III, from Child Protection to Commercial & Fair Business for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions. .												
<b>Subtotal</b>		<b>6,006.5</b>	<b>5,358.2</b>	<b>28.3</b>	<b>501.0</b>	<b>69.1</b>	<b>49.9</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>1</b>	<b>0</b>
***** <b>Changes From FY2012 Management Plan To FY2013 Governor</b> *****												
<b>Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012</b>												
InCM		87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		87.5										

To fully fund the Child Protection Attorney & Paralegal added in FY2012 and funded at 75%. Requesting additional 25% funding needed for FY2013.

**Department of Law**

**Component:** Child Protection (2961)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements</b>												
	IncM	368.4	368.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		368.4										
Increase Inter-Agency Receipt Authority for anticipated reimbursable services agreements .												
<b>Transfer Law Office Assistant I, PCN 03-1304 from Anchorage to Kenai</b>												
	PosLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change PCN 03-1304, Law Office Assistant I, position's duty station from Anchorage to Kenai to accommodate the workload and section demands. OMB approved 6/28/2011 (ADN 03-1-0319).												
<b>FY2013 Salary Increases</b>												
	SalAdj	98.1	98.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		83.5										
1007 I/A Rcpts		14.6										
FY2013 Salary Increases: \$98.1												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		39.3										
1007 I/A Rcpts		6.2										
FY2013 Health Insurance Increases: \$45.5												
<b>Totals</b>		<b>6,606.0</b>	<b>5,957.7</b>	<b>28.3</b>	<b>501.0</b>	<b>69.1</b>	<b>49.9</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>1</b>	<b>0</b>

**Department of Law**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
ConfCom		3,003.2	2,307.2	20.8	629.2	37.0	9.0	0.0	0.0	24	0	0
1004 Gen Fund		586.4										
1005 GF/Prgm		653.5										
1007 I/A Rcpts		1,763.3										
<b>Subtotal</b>		<b>3,003.2</b>	<b>2,307.2</b>	<b>20.8</b>	<b>629.2</b>	<b>37.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Transfer PCN 03-0293, Attorney IV, from Regulatory Affairs Public Advocacy</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0293, Attorney IV, from Regulatory Affairs Public Advocacy to Collections and Support for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0349, Attorney III, to Oil, Gas and Mining</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0349, Attorney III, from Collections and Support to Oil, Gas & Mining for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Subtotal</b>		<b>3,003.2</b>	<b>2,307.2</b>	<b>20.8</b>	<b>629.2</b>	<b>37.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Fully Fund New Paralegal (03-2019) Added in FY2012</b>												
IncM		35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		35.0										
Fully fund the Paralegal that was added in FY2012 with partial funding. This request is for the remaining funding necessary to support the full-time position in FY2013.												
<b>Transfer Law Office Assistant I, PCN 03-0052 from Torts and Workers' Comp</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer vacant PCN 03-0052, Law Office Assistant I, without funding from Torts and Workers' Compensation to Collections and Support to accommodate the workload and section demands.												

**Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements**

**Department of Law**

**Component:** Collections and Support (2210)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	IncM	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		92.8										
Increase Inter-Agency Receipt Authority for anticipated reimbursable services agreements.												
<b>Delete Long-Term Vacant Positions (03-2010)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Position(s) that have been vacant for a year are being deleted. This transaction is for: 03-2010 (FT)												
<b>FY2013 Salary Increases</b>												
	SalAdj	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
1005 GF/Prgm		6.3										
1007 I/A Rcpts		29.6										
FY2013 Salary Increases: \$39.1												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
1005 GF/Prgm		5.5										
1007 I/A Rcpts		13.6										
FY2013 Health Insurance Increases: \$20.9												
<b>Totals</b>		<b>3,191.0</b>	<b>2,495.0</b>	<b>20.8</b>	<b>629.2</b>	<b>37.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
ConfCom		5,225.5	3,580.1	78.0	1,454.1	85.9	27.4	0.0	0.0	29	0	0
1004 Gen Fund		1,280.2										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		3,282.7										
1108 Stat Desig		447.6										
1168 Tob Ed/Ces		165.0										
<b>Subtotal</b>		<b>5,225.5</b>	<b>3,580.1</b>	<b>78.0</b>	<b>1,454.1</b>	<b>85.9</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Transfer PCN 03-0063, Attorney IV, from Regulatory Affairs Public Advocacy</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0063, Attorney IV, from Regulatory Affairs Public Advocacy to Commercial and Fair Business for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0362, Attorney IV, to Child Protection</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0362, Attorney IV, from Commercial & Fair Business to Child Protection for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0350, Attorney III, from Child Protection</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0350, Attorney III, from Child Protection to Commercial & Fair Business for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>ADN 03-2-0021 Transfer Excess Inter-Agency Receipt Authority to Timekeeping &amp; Litigation Support for increased RSA's</b>												
Trout		-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-70.0										
ADN 03-2-0021 Transfer excess Inter-Agency Receipt Authority from Commercial & Fair Business to Timekeeping & Litigation Support for increased RSA's.												

**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>5,155.5</b>	<b>3,510.1</b>	<b>78.0</b>	<b>1,454.1</b>	<b>85.9</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Law Office Assistant I, PCN 03-0171 from Torts and Workers' Compensation</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer vacant PCN 03-0171, Law Office Assistant I, without funding from Torts and Workers' Compensation to Commercial and Fair Business to accommodate the workload and section demands.												
<b>Transfer Authority From Legislation/Regulations to Comply with Vacancy Factor Guidelines</b>												
Trin		17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.2										
Transfer funds from Legislation/Regulations to Commercial and Fair Business for personal services vacancy factor adjustments.												
<b>Transfer Law Office Assistant I, PCN 03-0138 to Oil, Gas and Mining</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 03-0138, Law Office Assistant I, without funding from Commercial and Fair Business to Oil, Gas and Mining to accommodate the workload and section demands.												
<b>FY2013 Salary Increases</b>												
SalAdj		65.5	65.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.7										
1007 I/A Rcpts		40.5										
1108 Stat Desig		4.4										
1168 Tob Ed/Ces		0.9										
FY2013 Salary Increases: \$65.5												
<b>FY2013 Health Insurance Increases</b>												
SalAdj		26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.4										
1007 I/A Rcpts		16.7										
1108 Stat Desig		1.4										
1168 Tob Ed/Ces		0.4										
FY2013 Health Insurance Increases: \$26.9												
<b>Totals</b>		<b>5,265.1</b>	<b>3,619.7</b>	<b>78.0</b>	<b>1,454.1</b>	<b>85.9</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
ConfCom		2,323.6	1,779.6	37.9	470.4	35.0	0.7	0.0	0.0	13	0	0
1004 Gen Fund		1,230.7										
1007 I/A Rcpts		538.5										
1055 IA/OIL HAZ		554.4										
<b>Subtotal</b>		<b>2,323.6</b>	<b>1,779.6</b>	<b>37.9</b>	<b>470.4</b>	<b>35.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>2,323.6</b>	<b>1,779.6</b>	<b>37.9</b>	<b>470.4</b>	<b>35.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Law Office Assistant II, PCN 03-1047 from Torts and Workers' Compensation</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer vacant PCN 03-1047, Law Office Assistant II, without funding from Torts and Workers' Compensation to Environmental Law to accommodate the workload and section demands.												
<b>Transfer Law Office Assistant I, PCN 03-0268 from Natural Resources</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer vacant PCN 03-0268, Law Office Assistant I, without funding from Natural Resources to Environmental Law to accommodate the workload and section demands.												
<b>Transfer Law Office Assistant I, PCN 03-0305 to Opinions, Appeals and Ethics</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 03-0305, Law Office Assistant I, without funding from Environmental Law to Opinions, Appeals and Ethics to accommodate the workload and section demands.												
<b>Transfer Authority from Torts and Workers' Compensation to Comply with Vacancy Factor Guidelines</b>												
Trin		76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		76.0										
Transfer funds from Torts and Workers' Compensation to Environmental Law for personal services vacancy factor adjustments.												
<b>Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements</b>												
IncM		132.1	132.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		132.1										
Increase Inter-Agency Receipt Authority to fund baseline increases in services and for anticipated reimbursable services agreements.												

**Department of Law**

**Component:** Environmental Law (2092)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2013 Salary Increases</b>												
	SalAdj	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.1										
1007 I/A Rcpts		7.2										
1055 IA/OIL HAZ		8.8										
FY2013 Salary Increases: \$32.1												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.9										
1007 I/A Rcpts		2.6										
1055 IA/OIL HAZ		3.2										
FY2013 Health Insurance Increases: \$11.7												
<b>Totals</b>		<b>2,575.5</b>	<b>2,031.5</b>	<b>37.9</b>	<b>470.4</b>	<b>35.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	2,312.5	1,997.4	19.1	249.5	31.7	14.8	0.0	0.0	18	1	0
1004 Gen Fund		1,019.4										
1007 I/A Rcpts		1,203.4										
1037 GF/MH		89.7										
<b>Subtotal</b>		<b>2,312.5</b>	<b>1,997.4</b>	<b>19.1</b>	<b>249.5</b>	<b>31.7</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>1</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Transfer PCN 03-0183, Attorney IV, from Child Protection</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0183, Attorney IV, from Child Protection to Human Services for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0407, Attorney V, to Child Protection</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0407, Attorney V, from Human Services to Child Protection for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Subtotal</b>		<b>2,312.5</b>	<b>1,997.4</b>	<b>19.1</b>	<b>249.5</b>	<b>31.7</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>1</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Attorney III, PCN 03-0317 to Opinions, Appeals and Ethics</b>												
	Trout	-117.2	-117.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-117.2										
Transfer PCN 03-0317, Attorney III, with funding from Human Services to Opinions, Appeals and Ethics for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>FY2013 Salary Increases</b>												
	SalAdj	41.1	41.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.0										
1007 I/A Rcpts		18.5										

**Department of Law**

**Component:** Human Services (2962)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1037 GF/MH		1.6										
FY2013 Salary Increases: \$41.1												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.1										
1007 I/A Rcpts		7.6										
1037 GF/MH		0.7										
FY2013 Health Insurance Increases: \$17.4												
<b>Totals</b>		<b>2,253.8</b>	<b>1,938.7</b>	<b>19.1</b>	<b>249.5</b>	<b>31.7</b>	<b>14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>1</b>	<b>0</b>

**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	6,028.9	3,957.0	25.9	1,953.7	68.4	23.9	0.0	0.0	30	0	0
1004 Gen Fund		2,859.3										
1007 I/A Rcpts		2,962.0										
1108 Stat Desig		207.6										
<b>Subtotal</b>		<b>6,028.9</b>	<b>3,957.0</b>	<b>25.9</b>	<b>1,953.7</b>	<b>68.4</b>	<b>23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Transfer PCN 03-0216, Attorney IV, to Oil, Gas and Mining</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0216, Attorney IV, from Labor & State Affairs to Oil, Gas & Mining for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0162, Attorney III, from Oil, Gas &amp; Mining</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0162, Attorney III, from Oil, Gas & Mining to Labor & State Affairs for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>ADN 03-2-0019 Transfer Excess Inter- Agency Receipt Authority to Timekeeping &amp; Litigation Support for increased RSA's</b>												
	Trout	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-90.0										
ADN 03-2-0019 Transfer excess InterAgency Receipt Authority from Labor & State Affairs to Timekeeping & Litigation Support for increased RSA's.												
<b>Subtotal</b>		<b>5,938.9</b>	<b>3,867.0</b>	<b>25.9</b>	<b>1,953.7</b>	<b>68.4</b>	<b>23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Authority from Deputy Attorney General's Office to Comply with Vacancy Factor Guidelines</b>												
	Trin	59.2	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		59.2										
Transfer funds from Deputy Attorney General's Office to Labor and State Affairs for personal services vacancy factor adjustments.												
<b>FY2013 Salary Increases</b>												
	SalAdj	70.5	70.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Department of Law**

**Component:** Labor and State Affairs (2718)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		42.7										
1007 I/A Rcpts		27.8										
FY2013 Salary Increases: \$70.5												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.5										
1007 I/A Rcpts		9.8										
FY2013 Health Insurance Increases: \$26.3												
<b>Totals</b>		<b>6,094.9</b>	<b>4,023.0</b>	<b>25.9</b>	<b>1,953.7</b>	<b>68.4</b>	<b>23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Legislation/Regulations (2209)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	904.6	808.4	3.3	70.6	15.8	6.5	0.0	0.0	6	0	0
1004 Gen Fund		689.6										
1007 I/A Rcpts		215.0										
<b>Subtotal</b>		<b>904.6</b>	<b>808.4</b>	<b>3.3</b>	<b>70.6</b>	<b>15.8</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>904.6</b>	<b>808.4</b>	<b>3.3</b>	<b>70.6</b>	<b>15.8</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Authority to Commercial and Fair Business to Comply with Vacancy Factor Guidelines</b>												
	Trout	-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-17.2										
Transfer funds from Legislation/Regulations to Commercial and Fair Business for personal services vacancy factor adjustments.												
<b>FY2013 Salary Increases</b>												
	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.5										
1007 I/A Rcpts		2.8										
FY2013 Salary Increases: \$16.3												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.7										
1007 I/A Rcpts		0.9										
FY2013 Health Insurance Increases: \$5.6												
<b>Totals</b>		<b>909.3</b>	<b>813.1</b>	<b>3.3</b>	<b>70.6</b>	<b>15.8</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	3,368.9	2,180.6	26.3	1,096.0	58.8	7.2	0.0	0.0	18	0	0
1004 Gen Fund		3,111.6										
1007 I/A Rcpts		257.3										
<b>Subtotal</b>		<b>3,368.9</b>	<b>2,180.6</b>	<b>26.3</b>	<b>1,096.0</b>	<b>58.8</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>ADN 03-1-0304 New Natural Resource Attorney V for RS 2477</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Requested via memo 5/27/2011 - Held for FY12 Mgmt Plan.												
The overarching goal of the RS 2477 work done by the Department of Law is to establish and preserve the validity of access routes in the state. This position will work toward this end with other state agencies in a number of ways, including litigation, guiding historical and physical research, legal research, advice to agencies on reservations in conveyance documents, reviewing and submitting comments on language in federal management plans with impacts on RS 2477s, and reviewing ANCSA conveyance documents. Additional staffing is needed to take on this new initiative. The initial focus will be on key RS 2477 routes in the Fortymile/East Alaska region. Access in this region is critical for miners, hunters and guides, among others. If this request is denied, the State's ability to file an action against the United States to establish the validity of an RS 2477 would be severely curtailed. The law requires an action to be filed in federal district court under the Quiet Title Act, 28 U.S.C.A. 2409a, after giving notice of intent to sue 180 days before filing, and must name all claimants of an interest in the land to effectively establish the route.												
<b>Transfer PCN 03-0010, Attorney III, from Torts &amp; Workers' Compensation</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0010, Attorney III, from Torts & Workers' Compensation to Natural Resources for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0411, Attorney V, to Torts &amp; Workers' Compensation</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0411, Attorney V, from Natural Resources to Torts & Workers' Compensation for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Subtotal</b>		<b>3,368.9</b>	<b>2,180.6</b>	<b>26.3</b>	<b>1,096.0</b>	<b>58.8</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												

**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Statehood Defense to Natural Resource Development and Transportation Outside Counsel</b>												
	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		450.0										
<p>The Department of Law requests additional funding in the Natural Resources Section to pursue the Governor's statehood defense and natural resource development initiatives. These funds will be used to advocate for the state's right to access public lands and the right to develop state and private natural resources.</p> <p>The success of the Governor's statehood defense and resource development initiatives requires a knowledgeable legal team. The positions will work with the Governor's Office and the state's resource agencies to challenge federal initiatives that unreasonably limit or delay responsible resource development, and will continue the state's aggressive advocacy of its rights through litigation.</p> <p>An example of federal actions requiring state intervention are the currently ongoing revisions of federal land management plans. Active state involvement is important because these plan revisions will guide activities in and access through national parks, wildlife refuges (including ANWR), forests, NPR-A and BLM land in Alaska. Other examples include BLM proposals to vacate existing easements through ANCSA conveyances to public lands. And to preserve access on RS 2477 rights-of-way, the state will initiate quiet title actions against the federal government (for the purpose of planning requirements, Utah, another state aggressively seeking title to its RS 2477 rights-of-way, has tasked seven attorneys to gather evidence and prepare its RS 2477 cases for filing). For instance, section attorneys are engaged in multiple lawsuits and administrative proceedings involving federal Endangered Species Act decisions. As an example of a position the state takes in these actions, the state opposes listing healthy populations of animals based on speculative models of climate 100 years in the future; the state urges the use of shorter, more accurate time frames. In the timber arena, section attorneys are pursuing an appeal in the 9th Circuit to reinstate an Alaska-specific exemption to the federal Roadless Rule. Simultaneously, the section is seeking to overturn the Roadless Rule through a declaratory judgment action in Washington, D.C. With regard to mineral development, the section is providing critical advice to assure that the permits the state issues are well supported. The section is also defending against administrative appeals and lawsuits opposing mineral development, particularly in southwest Alaska. Other work already engaging section attorneys includes navigability, submerged land and public water issues (such as the Peratorovich case concerning whether pockets of federal fisheries management exist within larger state management areas), and all fish and game management issues.</p>												
<b>Transfer Law Office Assistant I, PCN 03-0268 to Environmental Law</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 03-0268, Law Office Assistant I, without funding from Natural Resources to Environmental Law to accommodate the workload and section demands.												
<b>Transfer Law Office Assistant I, PCN 03-0217 to Torts and Workers' Compensation</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 03-0268, Law Office Assistant I, without funding from Natural Resources to Torts and Workers' Compensation to accommodate the workload and section demands.												
<b>Transfer New RS 2477 Attorney, PCN 03-?002 from Anchorage to Juneau</b>												
	PosLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recruitment for the new RS2477 Attorney V position resulted in the best qualified applicant being located in Juneau, therefore the department is requesting to change the duty station from Anchorage to Juneau.												
<b>Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements</b>												
	IncM	162.0	162.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Department of Law**

**Component:** Natural Resources (2212)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		162.0										
Increase Inter-Agency Receipt Authority to fund baseline increases in services and for anticipated reimbursable services agreements.												
<b>FY2013 Salary Increases</b>												
	SalAdj	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		36.3										
1007 I/A Rcpts		4.0										
FY2013 Salary Increases: \$40.3												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.0										
1007 I/A Rcpts		1.9										
FY2013 Health Insurance Increases: \$15.9												
<b>Totals</b>		<b>4,037.1</b>	<b>2,398.8</b>	<b>26.3</b>	<b>1,546.0</b>	<b>58.8</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Oil, Gas and Mining (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	7,255.9	3,155.7	73.0	3,973.0	54.2	0.0	0.0	0.0	27	0	0
1004 Gen Fund		5,778.3										
1105 PFund Rcpt		1,477.6										
<b>ADN 0320002 Oil &amp; Gas Litigation (Non-Gasline) Sec 30(b) CH5 SLA2011 P164 L6 Lapses 6/30/2012 &amp; 6/30/2013</b>												
	MultiYr	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,000.0										
Funding for outside counsel and experts for oil and gas matters, including Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory Commission on Trans Alaska Pipeline System tariff issues and corporate income tax matters for the fiscal years ending June 30, 2012 and June 30, 2013.												
<b>ADN 0320003 Oil &amp; Gas Litigation (Non-Gasline) Sec 30(c) CH5 SLA2011 P164 L11 Lapses 6/30/2011 &amp; 6/30/2012</b>												
	CarryFwd	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,000.0										
A \$2,000,000 multi-year appropriation was appropriated from the general fund to the Department of Law for costs for outside counsel and experts for oil and gas matters, including Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory Commission on Trans Alaska Pipeline System tariff issues and corporate income tax matters, for the fiscal years ending June 30, 2011 and June 30, 2012.												
Balance remaining as of 6/30/11 to carryforward.												
<b>Subtotal</b>		<b>12,255.9</b>	<b>3,155.7</b>	<b>73.0</b>	<b>8,973.0</b>	<b>54.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Transfer PCN 03-0349, Attorney III, from Collections and Support</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0349, Attorney III, from Collections and Support to Oil, Gas & Mining for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0216, Attorney IV, from Labor &amp; State Affairs</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0216, Attorney IV, from Labor & State Affairs to Oil, Gas & Mining for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0162, Attorney III, to Labor &amp; State Affairs</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**Department of Law**

**Component:** Oil, Gas and Mining (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Transfer PCN 03-0162, Attorney III, from Oil, Gas & Mining to Labor & State Affairs for the required level of legal expertise needed within this component.

Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.

**Transfer PCN 03-0007, Attorney V, to Regulatory Affairs Public Advocacy**

Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
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Transfer PCN 03-0007, Attorney V, from Oil, Gas & Mining to Regulatory Affairs Public Advocacy for the required level of legal expertise needed within this component.

Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.

<b>Subtotal</b>	<b>12,255.9</b>	<b>3,155.7</b>	<b>73.0</b>	<b>8,973.0</b>	<b>54.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2012 Management Plan To FY2013 Governor** \*\*\*\*\*

**Reverse FY2012 IncOTI - Gas Pipeline Outside Counsel and Experts**

OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-2,000.0											

Reverse FY2012 IncOTI - Gas Pipeline Outside Counsel and Experts for work related to the state gas pipeline and to bring North Slope gas to market.

**Reverse Oil & Gas Litigation (Non-Gasline) - CarryFwd Lapse 6/30/2012**

OTI	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-2,000.0											

Sec 30(b) CH5 SLA2011 P164 L11 (ADN 0320003) O&G litigation carry forward lapse date 6/30/2012

A \$2,000,000 multi-year appropriation was appropriated from the general fund to the Department of Law for costs for outside counsel and experts for oil and gas matters, including Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory Commission on Trans Alaska Pipeline System tariff issues and corporate income tax matters, for the fiscal years ending June 30, 2011 and June 30, 2012.

**Reverse Oil & Gas Litigation (Non-Gasline) - MultiYr Lapse 6/30/2013**

OTI	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-3,000.0											

Sec 30(b) CH5 SLA2011 P164 L6 (ADN 0320002) O&G litigation multi-yr. lapse date 6/30/2013.

Funding for outside counsel and experts for oil and gas matters, including Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory Commission on Trans Alaska Pipeline System tariff issues and corporate income tax matters for the fiscal years ending June 30, 2012 and June 30, 2013.

**Oil & Gas Outside Counsel (Non-Gasline)**

**Department of Law**

**Component:** Oil, Gas and Mining (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	IncM	6,150.0	0.0	0.0	6,150.0	0.0	0.0	0.0	0.0	0	0	0
		6,150.0										
<p>In FY11, the Oil, Gas and Mining Section collected \$110.0 million in additional taxes and royalties. It achieved its success by using both Department personnel and outside counsel. The funding requested for FY13 will enable the Oil, Gas and Mining Section to enter into contracts with outside counsel and consultants having expertise in specialized oil, gas and mining issues. The areas to be funded include Tariff Proceedings (\$2,570.0M); Taxes (\$1,475.0M); Royalty Reopeners (\$1,600.0M); Point Thomson litigation/settlement (\$505.0M). The amount requested compares favorably to prior years (\$6,870.0 was appropriated in FY11 for outside counsel; additional outside counsel costs of \$1,047.6 were covered by funds available under the FY11 allocation for the Gasline).</p>												
<b>Gas Pipeline Outside Counsel &amp; Experts</b>												
1004 Gen Fund	IncM	2,900.0	0.0	0.0	2,900.0	0.0	0.0	0.0	0.0	0	0	0
		2,900.0										
<p>These funds will continue the efforts required by AGIA, including analysis of FERC issues, monitoring of the FERC process, review of precedent agreements stemming from the APP open season filing to assure compliance with AGIA, transportation agreements, FERC filings relating to a certificate of public convenience and necessity, filings and evaluations relating to the Canadian regulatory process, commercial issues relating to pipeline development, and shipper-related fiscal issues.</p> <p>The Department of Law's Oil, Gas and Mining section continues to play a major role in the State's top priority project related to the construction of a gas pipeline and bringing natural gas to market. A number of contracts with outside counsel and experts are underway and will continue as needed. Funding will assist the department in the preparation of legislation and implementation of a comprehensive plan to commercialize North Slope gas.</p>												
<b>Transfer Law Office Assistant I, PCN 03-0138 from Commercial and Fair Business</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>Transfer vacant PCN 03-0138, Law Office Assistant I, without funding from Commercial and Fair Business to Oil, Gas and Mining to accommodate the workload and section demands.</p>												
<b>Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements</b>												
1007 I/A Rcpts	IncM	222.0	222.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		222.0										
<p>Increase Inter-Agency Receipt Authority to fund baseline increases in services and for anticipated reimbursable services agreements.</p>												
<b>Transfer Law Office Assistant I, PCN 03-0138 from Juneau to Anchorage</b>												
	PosLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Change PCN 03-0138 Law Office Assistant I position's duty station from Juneau to Anchorage to accommodate the workload and section demands.</p>												
<b>FY2013 Salary Increases</b>												
1004 Gen Fund	SalAdj	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		63.0										

FY2013 Salary Increases: \$63.0

**Department of Law**

**Component:** Oil, Gas and Mining (2091)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.6										
FY2013 Health Insurance Increases: \$23.6												
<b>Totals</b>		<b>14,614.5</b>	<b>3,464.3</b>	<b>73.0</b>	<b>11,023.0</b>	<b>54.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	2,098.2	1,797.8	31.5	217.4	32.0	19.5	0.0	0.0	12	0	0
1004 Gen Fund		1,494.0										
1007 I/A Rcpts		604.2										
<b>Subtotal</b>		<b>2,098.2</b>	<b>1,797.8</b>	<b>31.5</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>ADN 03-2-0020 Transfer PCN 03-0398, Attorney V, with funding to Timekeeping and Litigation Support</b>												
	Trout	-180.0	-180.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-90.0										
1007 I/A Rcpts		-90.0										
<b>Subtotal</b>		<b>1,918.2</b>	<b>1,617.8</b>	<b>31.5</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Attorney III, PCN 03-0317 from Human Services</b>												
	Trin	117.2	117.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		117.2										
<p>Transfer PCN 03-0317, Attorney III, with funding from Human Services to Opinions, Appeals and Ethics for the required level of legal expertise needed within this component.</p> <p>Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.</p>												
<b>Transfer Law Office Assistant I, PCN 03-0305 from Environmental Law</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>Transfer vacant PCN 03-0305, Law Office Assistant I, without funding from Environmental Law to Opinions, Appeals and Ethics to accommodate the workload and section demands.</p>												
<b>FY2013 Salary Increases</b>												
	SalAdj	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.3										

**Department of Law**

**Component:** Opinions, Appeals and Ethics (2716)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		5.9										
FY2013 Salary Increases: \$29.2												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.4										
1007 I/A Rcpts		2.3										
FY2013 Health Insurance Increases: \$9.7												
<b>Totals</b>		<b>2,074.3</b>	<b>1,773.9</b>	<b>31.5</b>	<b>217.4</b>	<b>32.0</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
1141 RCA Rcpts	ConfCom	1,658.0	1,132.8	5.0	507.4	11.6	1.2	0.0	0.0	9	0	0
		1,658.0										
<b>Subtotal</b>		<b>1,658.0</b>	<b>1,132.8</b>	<b>5.0</b>	<b>507.4</b>	<b>11.6</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Transfer PCN 03-0293, Attorney IV, to Collections and Support</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0293, Attorney IV, from Regulatory Affairs Public Advocacy to Collections and Support for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0063, Attorney IV, to Commercial and Fair Business</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0063, Attorney IV, from Regulatory Affairs Public Advocacy to Commercial and Fair Business for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0007, Attorney V, from Oil, Gas &amp; Mining</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0007, Attorney V, from Oil, Gas & Mining to Regulatory Affairs Public Advocacy for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Subtotal</b>		<b>1,658.0</b>	<b>1,132.8</b>	<b>5.0</b>	<b>507.4</b>	<b>11.6</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>FY2013 Salary Increases</b>												
	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		20.5										
FY2013 Salary Increases: \$20.5												

**Department of Law**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		7.8										
FY2013 Health Insurance Increases: \$7.8												
<b>Totals</b>		<b>1,686.3</b>	<b>1,161.1</b>	<b>5.0</b>	<b>507.4</b>	<b>11.6</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Timekeeping and Litigation Support (2258)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	1,684.3	1,358.2	1.3	318.2	6.6	0.0	0.0	0.0	18	0	0
1004 Gen Fund		226.0										
1007 I/A Rcpts		1,458.3										
<b>Subtotal</b>		<b>1,684.3</b>	<b>1,358.2</b>	<b>1.3</b>	<b>318.2</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>ADN 03-2-0020 Transfer PCN 03-0398, Attorney V, from Opinions, Appeals and Ethics</b>												
	Trin	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		90.0										
1007 I/A Rcpts		90.0										
ADN 03-2-0020 Transfer PCN 03-398, Attorney V, from Opinions, Appeals and Ethics to Timekeeping and Litigation Support for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>ADN 03-1-0266 Reclasp PCN 03-0016 to Internet Specialist II, effective 6/16/2011</b>												
	PosRecl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reclasp PCN 03-0016 from an Internet Specialist I (R16) to an Internet Specialist II (R19), a three range classification up. OMB approved 3/30/2011 - Effective 6/16/2011.												
<b>ADN 03-2-0019 Transfer Excess Inter-Agency Receipt Authority from Labor &amp; State Affairs for increased RSA's</b>												
	Trin	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		90.0										
ADN 03-2-0019 Transfer excess Inter-Agency Receipt Authority from Labor & State Affairs to Timekeeping & Litigation Support for increased RSA's.												
<b>ADN 03-2-0211 New Public Records Attorney V in Anchorage</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add a new Attorney V position in Anchorage to handle public records requests and discovery obligations. Public records requests and discovery obligations, particularly those involving electronic records, have exploded over the last three years, due in large part to increased use of electronic communications, heightened public awareness of the records available, and federal court decisions providing sanctions for failure to retain and provide electronic records. The attorney would be a part of our litigation support section and would advise the Governor's Office and agencies regarding retention and production requirements, coordinate responses to large public records and discovery requests, and represent the state in proceedings related to document retention and production.												
<b>ADN 03-2-0021 Transfer Excess Inter-Agency Receipt Authority from Commercial &amp; Fair Business for increased RSA's</b>												
	Trin	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		70.0										

**Department of Law**

**Component:** Timekeeping and Litigation Support (2258)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
ADN 03-2-0021 Transfer excess Inter-Agency Receipt Authority from Commercial & Fair Business to Timekeeping & Litigation Support for increased RSA's.												
	<b>Subtotal</b>	<b>2,024.3</b>	<b>1,698.2</b>	<b>1.3</b>	<b>318.2</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2012 Management Plan To FY2013 Governor</b> *****												
<b>Transfer Authority from Transportation Section to Comply with Vacancy Factor Guidelines</b>												
	Trin	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		16.9										
Transfer funds from Transportation Section to Timekeeping and Litigation Support for personal services vacancy factor adjustments.												
<b>Transfer Authority from Torts and Workers' Compensation to Comply with Vacancy Factor Guidelines</b>												
	Trin	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		19.8										
Transfer funds from Torts and Workers' Compensation to Timekeeping and Litigation Support for personal services vacancy factor adjustments.												
<b>FY2013 Salary Increases</b>												
	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		39.8										
FY2013 Salary Increases: \$39.8												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		19.3										
FY2013 Health Insurance Increases: \$19.3												
	<b>Totals</b>	<b>2,120.1</b>	<b>1,794.0</b>	<b>1.3</b>	<b>318.2</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	3,808.0	3,440.9	28.5	299.7	38.9	0.0	0.0	0.0	31	1	0
1004 Gen Fund		242.9										
1007 I/A Rcpts		3,565.1										
<b>Subtotal</b>		<b>3,808.0</b>	<b>3,440.9</b>	<b>28.5</b>	<b>299.7</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>1</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Transfer PCN 03-0010, Attorney III, to Natural Resources</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0010, Attorney III, from Torts & Workers' Compensation to Natural Resources for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0411, Attorney V, from Natural Resources</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0411, Attorney V, from Natural Resources to Torts & Workers' Compensation for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are moved in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also moved to accommodate promotions.												
<b>Subtotal</b>		<b>3,808.0</b>	<b>3,440.9</b>	<b>28.5</b>	<b>299.7</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>1</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Law Office Assistant I, PCN 03-0052 to Collections and Support</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 03-0052, Law Office Assistant I, without funding from Torts and Workers' Compensation to Collections and Support to accommodate the workload and section demands.												
<b>Transfer Law Office Assistant I, PCN 03-0171 to Commercial and Fair Business</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 03-0171, Law Office Assistant I, without funding from Torts and Workers' Compensation to Commercial and Fair Business to accommodate the workload and section demands.												
<b>Transfer Law Office Assistant II, PCN 03-1047 to Environmental Law</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant PCN 03-1047, Law Office Assistant II, without funding from Torts and Workers' Compensation to Environmental Law to accommodate the												

**Department of Law**

**Component:** Torts & Workers' Compensation (2719)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
workload and section demands.												
<b>Transfer Law Office Assistant I, PCN 03-0217 from Natural Resources</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer vacant PCN 03-0268, Law Office Assistant I, without funding from Natural Resources to Torts and Workers' Compensation to accommodate the workload and section demands.												
<b>Transfer Authority to Timekeeping and Litigation Support to Comply with Vacancy Factor Guidelines</b>												
	Trout	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts -19.8												
Transfer funds from Torts and Workers' Compensation to Timekeeping and Litigation Support for personal Services vacancy factor adjustments.												
<b>Transfer Authority to Environmental Law to Comply with Vacancy Factor Guidelines</b>												
	Trout	-76.0	-76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts -76.0												
Transfer funds from Torts and Workers' Compensation to Environmental Law for personal services vacancy factor adjustments.												
<b>FY2013 Salary Increases</b>												
	SalAdj	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 2.6												
1007 I/A Rcpts 61.7												
FY2013 Salary Increases: \$64.3												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	28.8	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 0.9												
1007 I/A Rcpts 27.9												
FY2013 Health Insurance Increases: \$28.8												
<b>Totals</b>		<b>3,805.3</b>	<b>3,438.2</b>	<b>28.5</b>	<b>299.7</b>	<b>38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>1</b>	<b>0</b>

**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
	ConfCom	2,329.0	1,873.7	20.4	401.7	33.2	0.0	0.0	0.0	14	0	0
1004 Gen Fund		144.8										
1007 I/A Rcpts		2,184.2										
<b>Subtotal</b>		<b>2,329.0</b>	<b>1,873.7</b>	<b>20.4</b>	<b>401.7</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>2,329.0</b>	<b>1,873.7</b>	<b>20.4</b>	<b>401.7</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Fast Ferry Litigation</b>												
	IncM	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		600.0										
<p>In 2001, the State executed a \$68M contract with Derecktor Shipyards for the design &amp; construction of 2 fast vehicle ferries (FVFs). The manufacturer of the engines that Derecktor installed, MTU, represented that the State could expect 100,000 service hours from each of the 8 diesel engines (4 per vessel) that powered the ferries. Contrary to what was warranted, the engines have suffered aggressive internal degradation and will not likely last much beyond 15,000 hours/engine. The State contends that Derecktor and MTU have contractual/warranty obligations to the State that require effective engine repair or replacement, while Derecktor and MTU believe improper maintenance by the State is to blame for the premature engine failures. The State has filed a breach of contract suit against both Derecktor and MTU and is requesting that Derecktor and MTU honor their obligations by either retrofitting or replacing the engines, or by paying money damages.</p>												
<b>Transfer Authority to Timekeeping and Support to Comply with Vacancy Factor Guidelines</b>												
	Trout	-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-16.9										
Transfer Funds from Transportation Section to Timekeeping and Support for personal services vacancy factor adjustments.												
<b>FY2013 Salary Increases</b>												
	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		34.8										
FY2013 Salary Increases: \$34.8												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		13.4										

**Department of Law**

**Component:** Transportation Section (2214)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2013 Health Insurance Increases: \$13.4												
	<b>Totals</b>	<b>2,960.3</b>	<b>1,905.0</b>	<b>20.4</b>	<b>1,001.7</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Office of the Attorney General (2162)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>	ConfCom	654.6	410.1	13.6	210.0	10.9	10.0	0.0	0.0	3	0	0
1004 Gen Fund		654.6										
<b>Subtotal</b>		<b>654.6</b>	<b>410.1</b>	<b>13.6</b>	<b>210.0</b>	<b>10.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>654.6</b>	<b>410.1</b>	<b>13.6</b>	<b>210.0</b>	<b>10.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer Authority to Administration and Support Division for Increased Facilities Costs</b>	Trout	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.1										
Transfer authorization from Office of the Attorney General to Dimond Courthouse Public Building Fund, and consolidate funding for increased costs in the Public Building Fund Facilities: Dimond Courthouse (Juneau) and the Palmer State Office Building.  \$ 3.7 First Judicial District \$28.1 Third Judicial District: Outside Anchorage \$ 4.3 Criminal Justice Litigation \$ 0.5 Criminal Appeals/Special Litigation \$43.5 Deputy Attorney General (Civil Pool) \$ 1.1 Attorney General												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>	LIT	0.0	-6.0	6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This line item transfer aligns authority in the component with personal services vacancy factor guidelines.												
<b>FY2013 Salary Increases</b>	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
FY2013 Salary Increases: \$4.1												
<b>FY2013 Health Insurance Increases</b>	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.8										
FY2013 Health Insurance Increases: \$2.8												

**Department of Law**

**Component:** Office of the Attorney General (2162)

**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>660.4</b>	<b>411.0</b>	<b>19.6</b>	<b>208.9</b>	<b>10.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Administrative Services (2164)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
ConfCom		2,695.4	1,855.3	11.2	745.4	79.1	4.4	0.0	0.0	19	0	0
1002 Fed Rcpts		132.4										
1004 Gen Fund		1,115.0										
1005 GF/Prgm		87.8										
1007 I/A Rcpts		1,254.0										
1061 CIP Rcpts		106.2										
<b>ETS/HR Chargeback Transfer from Department of Administration</b>												
Atrin		33.6	0.0	0.0	33.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		33.6										
<p>Pursuant to Section 1, Chapter 3, FSSLA 2011, page 2, lines 22 - 25, \$1,328,200 is distributed to state departments and agencies in order to pay service costs charged by the Department of Administration in FY2012, primarily for Personnel and Enterprise Technology Services.</p> <p>The amounts transferred to state agencies are as follows:  Administration (non-ETS): 94.4  Administration (internal): 291.2  Commerce: 30.3  Corrections: 70.2  Education: 25.6  Environmental Conservation: 32.5  Fish and Game: 82.6  Office of the Governor: 6.1  Health and Social Services: 210.4  Labor: 74.1  Law: 33.6  Military and Veterans Affairs: 15.9  Natural Resources: 60.2  Public Safety: 59.6  Revenue: 50.7  Transportation: 178.6  Legislature: 11.9  Court System: .3</p>												
<b>Subtotal</b>		<b>2,729.0</b>	<b>1,855.3</b>	<b>11.2</b>	<b>779.0</b>	<b>79.1</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>2,729.0</b>	<b>1,855.3</b>	<b>11.2</b>	<b>779.0</b>	<b>79.1</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Administrative Services (2164)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Add Inter-Agency Receipt Authority for Established Reimbursable Service Agreements</b>												
	IncM	195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		195.0										
Increase Inter-Agency Receipt authority to fund baseline increases in services.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	-110.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
This line item transfer aligns authority in the component with personal services vacancy factor guidelines.												
<b>Delete Long-Term Vacant Positions (03-0363)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Position(s) that have been vacant for a year are being deleted. This transaction is for: 03-0363 (FT)												
<b>FY2013 Salary Increases</b>												
	SalAdj	55.3	55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.8										
1005 GF/Prgm		3.6										
1007 I/A Rcpts		33.9										
FY2013 Salary Increases: \$55.3												
<b>FY2013 Health Insurance Increases</b>												
	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.9										
1005 GF/Prgm		0.7										
1007 I/A Rcpts		10.7										
FY2013 Health Insurance Increases: \$16.3												
<b>Totals</b>		<b>2,995.6</b>	<b>1,816.9</b>	<b>11.2</b>	<b>1,084.0</b>	<b>79.1</b>	<b>4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>

**Department of Law**

**Component:** Dimond Courthouse Public Building Fund (2852)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
1004 Gen Fund	ConfCom	805.0	0.0	0.0	805.0	0.0	0.0	0.0	0.0	0	0	0
		805.0										
<b>Subtotal</b>		<b>805.0</b>	<b>0.0</b>	<b>0.0</b>	<b>805.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>805.0</b>	<b>0.0</b>	<b>0.0</b>	<b>805.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Transfer from Department-Wide Agencies for Increased Facilities Costs</b>												
1004 Gen Fund	Trin	81.2	0.0	0.0	81.2	0.0	0.0	0.0	0.0	0	0	0
		81.2										
<b>Totals</b>		<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Transfer authorization and consolidate funding for increased costs in the Public Building Fund Facilities: Dimond Courthouse (Juneau) and the Palmer State Office Building.

- \$ 3.7 First Judicial District
- \$28.1 Third Judicial District: Outside Anchorage
- \$ 4.3 Criminal Justice Litigation
- \$ 0.5 Criminal Appeals/Special Litigation
- \$43.5 Deputy Attorney General (Civil Pool)
- \$ 1.1 Attorney General

**Department of Law**

**Component:** BP Corrosion (2909)  
**RDU:** BP Corrosion (563)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>ADN 0320001 BP Corrosion Sec 30(a) CH5 SLA2011 P164 L2 Lapses 6/30/2012 &amp; 6/30/2013</b>	MultiYr	9,000.0	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9,000.0										
Costs of counsel, document management, experts and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012 and June 30, 2013.												
<b>Subtotal</b>		<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Reverse Pending Litigation/Prudhoe Bay Pipeline - MultiYr Lapse 6/30/2013</b>	OTI	-9,000.0	0.0	0.0	-9,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9,000.0										
Sec 30(a) CH5 SLA2011 P164 L2 multi-year lapse date 6/30/2013 - \$9,000												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>