

## Department Priority Programs by Component

### Department of Law

Scenario: FY2012 Management Plan (9056)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Protecting Alaskans</b>								
Administrative Services (2164)	287.3	21.9	340.1	33.2	682.5	4	0	0
Child Protection (2961)	5,160.9	0.0	845.6	0.0	6,006.5	53	1	0
Collections and Support (2210)	0.0	0.0	0.0	0.0	0.0	1	0	0
Commercial and Fair Business (2717)	1,280.2	215.0	3,660.3	0.0	5,155.5	30	0	0
Criminal Appeals/Special Litigation (2203)	4,769.7	0.0	793.1	1,281.1	6,843.9	45	0	0
Criminal Justice Litigation (2202)	1,995.9	0.0	663.6	0.0	2,659.5	14	0	0
Deputy Attorney General's Office (2205)	154.9	0.0	49.9	0.0	204.8	2	0	0
Dimond Courthouse Public Building Fund (2852)	201.2	0.0	0.0	0.0	201.2	0	0	0
Environmental Law (2092)	1,230.7	0.0	1,092.9	0.0	2,323.6	13	0	0
First Judicial District (2198)	1,765.9	0.0	176.0	0.0	1,941.9	17	0	0
Fourth Judicial District (2201)	5,292.1	0.0	381.3	55.5	5,728.9	42	0	0
Human Services (2962)	1,109.1	0.0	1,203.4	0.0	2,312.5	18	1	0
Office of the Attorney General (2162)	163.6	0.0	0.0	0.0	163.6	1	0	0
Opinions, Appeals and Ethics (2716)	1,404.0	0.0	376.6	0.0	1,780.6	11	0	0
Regulatory Affairs Public Advocacy (2764)	0.0	1,658.0	0.0	0.0	1,658.0	8	0	0
Second Judicial District (2199)	1,768.6	0.0	210.0	82.3	2,060.9	13	0	0
Third Judicial District: Anchorage (2261)	7,342.0	0.0	386.5	105.6	7,834.1	66	0	0
Third Judicial District: Outside Anchorage (2279)	5,186.9	0.0	85.0	290.4	5,562.3	47	0	0
Timekeeping and Litigation Support (2258)	79.0	0.0	427.1	0.0	506.1	5	0	0
<b>Protecting Alaskans total:</b>	<b>39,192.0</b>	<b>1,894.9</b>	<b>10,691.4</b>	<b>1,848.1</b>	<b>53,626.4</b>	<b>390</b>	<b>2</b>	<b>0</b>
<b>Economic Opportunity and Resource Development</b>								
Administrative Services (2164)	287.2	22.0	340.1	33.1	682.4	5	0	0
Deputy Attorney General's Office (2205)	154.7	0.0	49.9	0.0	204.6	0	0	0
Dimond Courthouse Public Building Fund (2852)	201.3	0.0	0.0	0.0	201.3	0	0	0
Natural Resources (2212)	3,111.6	0.0	257.3	0.0	3,368.9	19	0	0
Office of the Attorney General (2162)	163.5	0.0	0.0	0.0	163.5	1	0	0
Timekeeping and Litigation Support (2258)	79.0	0.0	427.1	0.0	506.1	6	0	0
Transportation Section (2214)	144.8	0.0	2,184.2	0.0	2,329.0	14	0	0
<b>Economic Opportunity and Resource Development total:</b>	<b>4,142.1</b>	<b>22.0</b>	<b>3,258.6</b>	<b>33.1</b>	<b>7,455.8</b>	<b>45</b>	<b>0</b>	<b>0</b>
<b>State Fiscal Protection</b>								
Administrative Services (2164)	286.9	21.9	340.2	33.0	682.0	5	0	0
BP Corrosion (2909)	9,000.0	0.0	0.0	0.0	9,000.0	0	0	0
Collections and Support (2210)	586.4	653.5	1,763.3	0.0	3,003.2	23	0	0
Deputy Attorney General's Office (2205)	154.7	0.0	56.4	0.0	211.1	0	0	0
Dimond Courthouse Public Building Fund (2852)	201.3	0.0	0.0	0.0	201.3	0	0	0
Office of the Attorney General (2162)	163.8	0.0	0.0	0.0	163.8	1	0	0
Oil, Gas and Mining (2091)	10,778.3	0.0	1,477.6	0.0	12,255.9	27	0	0
Opinions, Appeals and Ethics (2716)	0.0	0.0	137.6	0.0	137.6	0	0	0
Timekeeping and Litigation Support (2258)	79.0	0.0	427.1	0.0	506.1	5	0	0

Note: Report uses included change records.

## Department Priority Programs by Component

### Department of Law

Scenario: FY2012 Management Plan (9056)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>State Fiscal Protection</b>								
Torts & Workers' Compensation (2719)	242.9	0.0	3,565.1	0.0	3,808.0	31	1	0
<b>State Fiscal Protection total:</b>	<b>21,493.3</b>	<b>675.4</b>	<b>7,767.3</b>	<b>33.0</b>	<b>29,969.0</b>	<b>92</b>	<b>1</b>	<b>0</b>
<b>Governance</b>								
Administrative Services (2164)	287.2	22.0	339.8	33.1	682.1	5	0	0
Deputy Attorney General's Office (2205)	154.7	0.0	49.8	0.0	204.5	0	0	0
Dimond Courthouse Public Building Fund (2852)	201.2	0.0	0.0	0.0	201.2	0	0	0
Labor and State Affairs (2718)	2,859.3	0.0	3,079.6	0.0	5,938.9	30	0	0
Legislation/Regulations (2209)	689.6	0.0	215.0	0.0	904.6	6	0	0
Office of the Attorney General (2162)	163.7	0.0	0.0	0.0	163.7	0	0	0
Timekeeping and Litigation Support (2258)	79.0	0.0	427.0	0.0	506.0	4	0	0
<b>Governance total:</b>	<b>4,434.7</b>	<b>22.0</b>	<b>4,111.2</b>	<b>33.1</b>	<b>8,601.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>69,262.1</b>	<b>2,614.3</b>	<b>25,828.5</b>	<b>1,947.3</b>	<b>99,652.2</b>	<b>572</b>	<b>3</b>	<b>0</b>