

Department Priority Programs by Component

Department of Law

Scenario: FY2012 Management Plan (9056)

| RDU Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|--|---------------------------|-------------------------|----------------|----------------|----------------|-----------|----------|----------|
| Criminal Division (33) | | | | | | | | |
| First Judicial District (2198) | | | | | | | | |
| Protecting Alaskans | 1,765.9 | 0.0 | 176.0 | 0.0 | 1,941.9 | 17 | 0 | 0 |
| Component program total: | 1,765.9 | 0.0 | 176.0 | 0.0 | 1,941.9 | 17 | 0 | 0 |
| Second Judicial District (2199) | | | | | | | | |
| Protecting Alaskans | 1,768.6 | 0.0 | 210.0 | 82.3 | 2,060.9 | 13 | 0 | 0 |
| Component program total: | 1,768.6 | 0.0 | 210.0 | 82.3 | 2,060.9 | 13 | 0 | 0 |
| Third Judicial District: Anchorage (2261) | | | | | | | | |
| Protecting Alaskans | 7,342.0 | 0.0 | 386.5 | 105.6 | 7,834.1 | 66 | 0 | 0 |
| Component program total: | 7,342.0 | 0.0 | 386.5 | 105.6 | 7,834.1 | 66 | 0 | 0 |
| Third Judicial District: Outside Anchorage (2279) | | | | | | | | |
| Protecting Alaskans | 5,186.9 | 0.0 | 85.0 | 290.4 | 5,562.3 | 47 | 0 | 0 |
| Component program total: | 5,186.9 | 0.0 | 85.0 | 290.4 | 5,562.3 | 47 | 0 | 0 |
| Fourth Judicial District (2201) | | | | | | | | |
| Protecting Alaskans | 5,292.1 | 0.0 | 381.3 | 55.5 | 5,728.9 | 42 | 0 | 0 |
| Component program total: | 5,292.1 | 0.0 | 381.3 | 55.5 | 5,728.9 | 42 | 0 | 0 |
| Criminal Justice Litigation (2202) | | | | | | | | |
| Protecting Alaskans | 1,995.9 | 0.0 | 663.6 | 0.0 | 2,659.5 | 14 | 0 | 0 |
| Component program total: | 1,995.9 | 0.0 | 663.6 | 0.0 | 2,659.5 | 14 | 0 | 0 |
| Criminal Appeals/Special Litigation (2203) | | | | | | | | |
| Protecting Alaskans | 4,769.7 | 0.0 | 793.1 | 1,281.1 | 6,843.9 | 45 | 0 | 0 |
| Component program total: | 4,769.7 | 0.0 | 793.1 | 1,281.1 | 6,843.9 | 45 | 0 | 0 |
| Civil Division (35) | | | | | | | | |
| Deputy Attorney General's Office (2205) | | | | | | | | |
| Protecting Alaskans | 154.9 | 0.0 | 49.9 | 0.0 | 204.8 | 2 | 0 | 0 |
| Economic Opportunity and Resource Development | 154.7 | 0.0 | 49.9 | 0.0 | 204.6 | 0 | 0 | 0 |
| State Fiscal Protection | 154.7 | 0.0 | 56.4 | 0.0 | 211.1 | 0 | 0 | 0 |
| Governance | 154.7 | 0.0 | 49.8 | 0.0 | 204.5 | 0 | 0 | 0 |
| Component program total: | 619.0 | 0.0 | 206.0 | 0.0 | 825.0 | 2 | 0 | 0 |
| Child Protection (2961) | | | | | | | | |
| Protecting Alaskans | 5,160.9 | 0.0 | 845.6 | 0.0 | 6,006.5 | 53 | 1 | 0 |
| Component program total: | 5,160.9 | 0.0 | 845.6 | 0.0 | 6,006.5 | 53 | 1 | 0 |
| Collections and Support (2210) | | | | | | | | |
| Protecting Alaskans | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| State Fiscal Protection | 586.4 | 653.5 | 1,763.3 | 0.0 | 3,003.2 | 23 | 0 | 0 |
| Component program total: | 586.4 | 653.5 | 1,763.3 | 0.0 | 3,003.2 | 24 | 0 | 0 |
| Commercial and Fair Business (2717) | | | | | | | | |
| Protecting Alaskans | 1,280.2 | 215.0 | 3,660.3 | 0.0 | 5,155.5 | 30 | 0 | 0 |
| Component program total: | 1,280.2 | 215.0 | 3,660.3 | 0.0 | 5,155.5 | 30 | 0 | 0 |
| Environmental Law (2092) | | | | | | | | |
| Protecting Alaskans | 1,230.7 | 0.0 | 1,092.9 | 0.0 | 2,323.6 | 13 | 0 | 0 |
| Component program total: | 1,230.7 | 0.0 | 1,092.9 | 0.0 | 2,323.6 | 13 | 0 | 0 |

Note: Report uses included change records.

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|--|---------------------------|-------------------------|----------------|------------|-----------------|-----------|----------|----------|
| Civil Division (35) | | | | | | | | |
| Human Services (2962) | | | | | | | | |
| Protecting Alaskans | 1,109.1 | 0.0 | 1,203.4 | 0.0 | 2,312.5 | 18 | 1 | 0 |
| Component program total: | 1,109.1 | 0.0 | 1,203.4 | 0.0 | 2,312.5 | 18 | 1 | 0 |
| Labor and State Affairs (2718) | | | | | | | | |
| Governance | 2,859.3 | 0.0 | 3,079.6 | 0.0 | 5,938.9 | 30 | 0 | 0 |
| Component program total: | 2,859.3 | 0.0 | 3,079.6 | 0.0 | 5,938.9 | 30 | 0 | 0 |
| Legislation/Regulations (2209) | | | | | | | | |
| Governance | 689.6 | 0.0 | 215.0 | 0.0 | 904.6 | 6 | 0 | 0 |
| Component program total: | 689.6 | 0.0 | 215.0 | 0.0 | 904.6 | 6 | 0 | 0 |
| Natural Resources (2212) | | | | | | | | |
| Economic Opportunity and Resource Development | 3,111.6 | 0.0 | 257.3 | 0.0 | 3,368.9 | 19 | 0 | 0 |
| Component program total: | 3,111.6 | 0.0 | 257.3 | 0.0 | 3,368.9 | 19 | 0 | 0 |
| Oil, Gas and Mining (2091) | | | | | | | | |
| State Fiscal Protection | 10,778.3 | 0.0 | 1,477.6 | 0.0 | 12,255.9 | 27 | 0 | 0 |
| Component program total: | 10,778.3 | 0.0 | 1,477.6 | 0.0 | 12,255.9 | 27 | 0 | 0 |
| Opinions, Appeals and Ethics (2716) | | | | | | | | |
| Protecting Alaskans | 1,404.0 | 0.0 | 376.6 | 0.0 | 1,780.6 | 11 | 0 | 0 |
| State Fiscal Protection | 0.0 | 0.0 | 137.6 | 0.0 | 137.6 | 0 | 0 | 0 |
| Component program total: | 1,404.0 | 0.0 | 514.2 | 0.0 | 1,918.2 | 11 | 0 | 0 |
| Regulatory Affairs Public Advocacy (2764) | | | | | | | | |
| Protecting Alaskans | 0.0 | 1,658.0 | 0.0 | 0.0 | 1,658.0 | 8 | 0 | 0 |
| Component program total: | 0.0 | 1,658.0 | 0.0 | 0.0 | 1,658.0 | 8 | 0 | 0 |
| Timekeeping and Litigation Support (2258) | | | | | | | | |
| Protecting Alaskans | 79.0 | 0.0 | 427.1 | 0.0 | 506.1 | 5 | 0 | 0 |
| Economic Opportunity and Resource Development | 79.0 | 0.0 | 427.1 | 0.0 | 506.1 | 6 | 0 | 0 |
| State Fiscal Protection | 79.0 | 0.0 | 427.1 | 0.0 | 506.1 | 5 | 0 | 0 |
| Governance | 79.0 | 0.0 | 427.0 | 0.0 | 506.0 | 4 | 0 | 0 |
| Component program total: | 316.0 | 0.0 | 1,708.3 | 0.0 | 2,024.3 | 20 | 0 | 0 |
| Torts & Workers' Compensation (2719) | | | | | | | | |
| State Fiscal Protection | 242.9 | 0.0 | 3,565.1 | 0.0 | 3,808.0 | 31 | 1 | 0 |
| Component program total: | 242.9 | 0.0 | 3,565.1 | 0.0 | 3,808.0 | 31 | 1 | 0 |
| Transportation Section (2214) | | | | | | | | |
| Economic Opportunity and Resource Development | 144.8 | 0.0 | 2,184.2 | 0.0 | 2,329.0 | 14 | 0 | 0 |
| Component program total: | 144.8 | 0.0 | 2,184.2 | 0.0 | 2,329.0 | 14 | 0 | 0 |
| Administration and Support (280) | | | | | | | | |
| Office of the Attorney General (2162) | | | | | | | | |
| Protecting Alaskans | 163.6 | 0.0 | 0.0 | 0.0 | 163.6 | 1 | 0 | 0 |
| Economic Opportunity and Resource Development | 163.5 | 0.0 | 0.0 | 0.0 | 163.5 | 1 | 0 | 0 |
| State Fiscal Protection | 163.8 | 0.0 | 0.0 | 0.0 | 163.8 | 1 | 0 | 0 |

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|--|---------------------------|-------------------------|-----------------|----------------|-----------------|------------|----------|----------|
| Administration and Support (280) | | | | | | | | |
| Office of the Attorney General (2162) | | | | | | | | |
| Governance | 163.7 | 0.0 | 0.0 | 0.0 | 163.7 | 0 | 0 | 0 |
| Component program total: | 654.6 | 0.0 | 0.0 | 0.0 | 654.6 | 3 | 0 | 0 |
| Administrative Services (2164) | | | | | | | | |
| Protecting Alaskans | 287.3 | 21.9 | 340.1 | 33.2 | 682.5 | 4 | 0 | 0 |
| Economic Opportunity and Resource Development | 287.2 | 22.0 | 340.1 | 33.1 | 682.4 | 5 | 0 | 0 |
| State Fiscal Protection | 286.9 | 21.9 | 340.2 | 33.0 | 682.0 | 5 | 0 | 0 |
| Governance | 287.2 | 22.0 | 339.8 | 33.1 | 682.1 | 5 | 0 | 0 |
| Component program total: | 1,148.6 | 87.8 | 1,360.2 | 132.4 | 2,729.0 | 19 | 0 | 0 |
| Dimond Courthouse Public Building Fund (2852) | | | | | | | | |
| Protecting Alaskans | 201.2 | 0.0 | 0.0 | 0.0 | 201.2 | 0 | 0 | 0 |
| Economic Opportunity and Resource Development | 201.3 | 0.0 | 0.0 | 0.0 | 201.3 | 0 | 0 | 0 |
| State Fiscal Protection | 201.3 | 0.0 | 0.0 | 0.0 | 201.3 | 0 | 0 | 0 |
| Governance | 201.2 | 0.0 | 0.0 | 0.0 | 201.2 | 0 | 0 | 0 |
| Component program total: | 805.0 | 0.0 | 0.0 | 0.0 | 805.0 | 0 | 0 | 0 |
| BP Corrosion (563) | | | | | | | | |
| BP Corrosion (2909) | | | | | | | | |
| State Fiscal Protection | 9,000.0 | 0.0 | 0.0 | 0.0 | 9,000.0 | 0 | 0 | 0 |
| Component program total: | 9,000.0 | 0.0 | 0.0 | 0.0 | 9,000.0 | 0 | 0 | 0 |
| Program total: | 69,262.1 | 2,614.3 | 25,828.5 | 1,947.3 | 99,652.2 | 572 | 3 | 0 |