

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Actuals (9216)</b>	<b>FY2012 Conference Committee (9050)</b>	<b>FY2012 Authorized (9055)</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2013 Governor (9494)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Governor vs FY2013 Governor Amended</b>	
<b>Criminal Division</b>								
First Judicial District	1,915.2	1,941.9	1,941.9	1,941.9	2,064.4	2,064.4	0.0	0.0%
Second Judicial District	1,351.5	2,060.9	2,060.9	2,060.9	2,171.2	2,171.2	0.0	0.0%
Third Judicial: Anchorage	7,345.8	7,834.1	7,834.1	7,834.1	8,125.6	8,125.6	0.0	0.0%
Third JD: Outside Anchorage	5,454.0	5,562.3	5,562.3	5,562.3	5,743.2	5,743.2	0.0	0.0%
Fourth Judicial District	5,326.2	5,728.9	5,728.9	5,728.9	5,899.7	5,899.7	0.0	0.0%
Criminal Justice Litigation	2,710.7	2,659.5	2,659.5	2,659.5	2,696.4	2,696.4	0.0	0.0%
Criminal Appeals/Special Lit	6,004.0	6,843.9	6,843.9	6,843.9	7,075.4	7,075.4	0.0	0.0%
<b>RDU Total:</b>	<b>30,107.4</b>	<b>32,631.5</b>	<b>32,631.5</b>	<b>32,631.5</b>	<b>33,775.9</b>	<b>33,775.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	2,551.1	825.0	825.0	825.0	730.3	730.3	0.0	0.0%
Child Protection	6,336.2	5,781.5	6,006.5	6,006.5	6,606.0	6,606.0	0.0	0.0%
Collections and Support	2,451.5	3,003.2	3,003.2	3,003.2	3,191.0	3,191.0	0.0	0.0%
Commercial and Fair Business	4,178.3	5,225.5	5,225.5	5,155.5	5,265.1	5,265.1	0.0	0.0%
Environmental Law	1,470.9	2,323.6	2,323.6	2,323.6	2,575.5	2,575.5	0.0	0.0%
Human Services	2,349.3	2,312.5	2,312.5	2,312.5	2,253.8	2,253.8	0.0	0.0%
Labor and State Affairs	5,945.1	6,028.9	6,028.9	5,938.9	6,094.9	6,094.9	0.0	0.0%
Legislation/Regulations	898.1	904.6	904.6	904.6	909.3	909.3	0.0	0.0%
Natural Resources	4,764.5	3,368.9	3,368.9	3,368.9	4,037.1	4,037.1	0.0	0.0%
Oil, Gas and Mining	14,270.3	7,255.9	12,255.9	12,255.9	14,614.5	14,614.5	0.0	0.0%
Opinions, Appeals and Ethics	638.2	2,098.2	2,098.2	1,918.2	2,074.3	2,074.3	0.0	0.0%
Reg Affairs Public Advocacy	1,461.6	1,658.0	1,658.0	1,658.0	1,686.3	1,686.3	0.0	0.0%
Timekeeping & Litigation Support	878.0	1,684.3	1,684.3	2,024.3	2,120.1	2,120.1	0.0	0.0%
Torts and Workers' Compensation	3,342.4	3,808.0	3,808.0	3,808.0	3,805.3	3,805.3	0.0	0.0%

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<b>Civil Division</b>								
Transportation Section	1,984.5	2,329.0	2,329.0	2,329.0	2,960.3	2,960.3	0.0	0.0%
<b>RDU Total:</b>	<b>53,520.0</b>	<b>48,607.1</b>	<b>53,832.1</b>	<b>53,832.1</b>	<b>58,923.8</b>	<b>58,923.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Office of the Attorney General	600.0	654.6	654.6	654.6	660.4	660.4	0.0	0.0%
Administrative Services	2,583.2	2,695.4	2,729.0	2,729.0	2,995.6	2,995.6	0.0	0.0%
Dimond Courthouse PBF	487.0	805.0	805.0	805.0	886.2	886.2	0.0	0.0%
<b>RDU Total:</b>	<b>3,670.2</b>	<b>4,155.0</b>	<b>4,188.6</b>	<b>4,188.6</b>	<b>4,542.2</b>	<b>4,542.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>BP Corrosion</b>								
BP Corrosion	4,000.0	0.0	9,000.0	9,000.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,000.0</b>	<b>0.0</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	64,049.9	55,003.5	69,262.1	69,262.1	65,081.2	65,081.2	0.0	0.0%
<b>Designated General (DGF):</b>	2,271.3	2,614.3	2,614.3	2,614.3	2,695.0	2,695.0	0.0	0.0%
<b>Other:</b>	23,941.6	25,828.5	25,828.5	25,828.5	27,499.8	27,499.8	0.0	0.0%
<b>Federal:</b>	1,034.8	1,947.3	1,947.3	1,947.3	1,965.9	1,965.9	0.0	0.0%
<b>Total Funds:</b>	<b>91,297.6</b>	<b>85,393.6</b>	<b>99,652.2</b>	<b>99,652.2</b>	<b>97,241.9</b>	<b>97,241.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	557	568	569	572	570	570	0	0.0%
<b>Permanent Part Time:</b>	4	2	3	3	3	3	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>561</b>	<b>570</b>	<b>572</b>	<b>575</b>	<b>573</b>	<b>573</b>	<b>0</b>	<b>0.0%</b>