

GF & Other Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2011 Actuals (9216)	FY2012 Conference Committee (9050)	FY2012 Authorized (9055)	FY2012 Management Plan (9056)	FY2013 Governor (9494)	FY2013 Governor Amended (9727)	FY2013 Governor vs FY2013 Governor Amended	
Criminal Division								
First Judicial District	1,915.2	1,941.9	1,941.9	1,941.9	2,064.4	2,064.4	0.0	0.0%
Second Judicial District	1,267.7	1,978.6	1,978.6	1,978.6	2,088.9	2,088.9	0.0	0.0%
Third Judicial: Anchorage	7,345.8	7,728.5	7,728.5	7,728.5	8,020.0	8,020.0	0.0	0.0%
Third JD: Outside Anchorage	5,454.0	5,271.9	5,271.9	5,271.9	5,452.8	5,452.8	0.0	0.0%
Fourth Judicial District	5,320.5	5,673.4	5,673.4	5,673.4	5,844.2	5,844.2	0.0	0.0%
Criminal Justice Litigation	2,710.7	2,659.5	2,659.5	2,659.5	2,696.4	2,696.4	0.0	0.0%
Criminal Appeals/Special Lit	5,058.7	5,562.8	5,562.8	5,562.8	5,775.7	5,775.7	0.0	0.0%
RDU Total:	29,072.6	30,816.6	30,816.6	30,816.6	31,942.4	31,942.4	0.0	0.0%
Civil Division								
Dep. Attny General's Office	2,551.1	825.0	825.0	825.0	730.3	730.3	0.0	0.0%
Child Protection	6,336.2	5,781.5	6,006.5	6,006.5	6,606.0	6,606.0	0.0	0.0%
Collections and Support	2,451.5	3,003.2	3,003.2	3,003.2	3,191.0	3,191.0	0.0	0.0%
Commercial and Fair Business	4,178.3	5,225.5	5,225.5	5,155.5	5,265.1	5,265.1	0.0	0.0%
Environmental Law	1,470.9	2,323.6	2,323.6	2,323.6	2,575.5	2,575.5	0.0	0.0%
Human Services	2,349.3	2,312.5	2,312.5	2,312.5	2,253.8	2,253.8	0.0	0.0%
Labor and State Affairs	5,945.1	6,028.9	6,028.9	5,938.9	6,094.9	6,094.9	0.0	0.0%
Legislation/Regulations	898.1	904.6	904.6	904.6	909.3	909.3	0.0	0.0%
Natural Resources	4,764.5	3,368.9	3,368.9	3,368.9	4,037.1	4,037.1	0.0	0.0%
Oil, Gas and Mining	14,270.3	7,255.9	12,255.9	12,255.9	14,614.5	14,614.5	0.0	0.0%
Opinions, Appeals and Ethics	638.2	2,098.2	2,098.2	1,918.2	2,074.3	2,074.3	0.0	0.0%
Reg Affairs Public Advocacy	1,461.6	1,658.0	1,658.0	1,658.0	1,686.3	1,686.3	0.0	0.0%
Timekeeping & Litigation Support	878.0	1,684.3	1,684.3	2,024.3	2,120.1	2,120.1	0.0	0.0%
Torts and Workers' Compensator	3,342.4	3,808.0	3,808.0	3,808.0	3,805.3	3,805.3	0.0	0.0%
Transportation Section	1,984.5	2,329.0	2,329.0	2,329.0	2,960.3	2,960.3	0.0	0.0%
RDU Total:	53,520.0	48,607.1	53,832.1	53,832.1	58,923.8	58,923.8	0.0	0.0%

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Administration and Support								
Office of the Attorney General	600.0	654.6	654.6	654.6	660.4	660.4	0.0	0.0%
Administrative Services	2,583.2	2,563.0	2,596.6	2,596.6	2,863.2	2,863.2	0.0	0.0%
Dimond Courthouse PBF	487.0	805.0	805.0	805.0	886.2	886.2	0.0	0.0%
RDU Total:	3,670.2	4,022.6	4,056.2	4,056.2	4,409.8	4,409.8	0.0	0.0%
BP Corrosion								
BP Corrosion	4,000.0	0.0	9,000.0	9,000.0	0.0	0.0	0.0	0.0%
RDU Total:	4,000.0	0.0	9,000.0	9,000.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	64,049.9	55,003.5	69,262.1	69,262.1	65,081.2	65,081.2	0.0	0.0%
Designated General (DGF):	2,271.3	2,614.3	2,614.3	2,614.3	2,695.0	2,695.0	0.0	0.0%
Other:	23,941.6	25,828.5	25,828.5	25,828.5	27,499.8	27,499.8	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	90,262.8	83,446.3	97,704.9	97,704.9	95,276.0	95,276.0	0.0	0.0%