

Department Totals - Operating Budget
Department of Labor and Workforce Development

| Description | FY2012 Supplemental |
|-------------|------------------------|
|-------------|------------------------|

| | |
|-------------------|-------|
| Department Totals | 168.0 |
|-------------------|-------|

Funding Sources:

| | |
|----------------------|--------|
| 1004 Gen Fund (UGF) | 250.0 |
| 1005 GF/Prgm (DGF) | -250.0 |
| 1203 WCBG Fund (DGF) | 168.0 |

Totals:

| | |
|----------------------------|-------|
| Unrestricted General (UGF) | 250.0 |
| Designated General (DGF) | -82.0 |
| Other Funds | 0.0 |
| Federal Funds | 0.0 |