

# **State of Alaska FY2013 Governor's Operating Budget**

## **Department of Health and Social Services Fraud Investigation Component Budget Summary**

**Component: Fraud Investigation****Contribution to Department's Mission**

Providing cost-effective detection and deterrence of public assistance applicant and recipient fraud, contributing to public assistance program integrity, financial solvency and to the public's confidence in the Division of Public Assistance.

**Core Services**

- Investigate public assistance applicant and recipient fraud allegations received from the public and division staff. Cases of proven fraud result in administrative sanctions and/or criminal prosecutions. An automated system tracks progressively severe administrative disqualification penalties for clients committing welfare fraud. Fraudulently received benefit debt amounts are determined and recovered.

**Key Component Challenges**

The Division of Public Assistance continues to make progress on the following strategies to deter fraud:

- Reduce the backlog of fraud referrals awaiting investigation. Incoming fraud allegations are prioritized to first address cases involving current benefit recipients. The number of referrals at times exceeds the productive capacity of the unit.
- Increase the number of cases accepted by the Department of Law for criminal prosecution. An active prosecution effort is an added deterrent to welfare fraud, and is a key component of successful fraud control.
- Effective staff development and training in investigative techniques and practices. It takes time for new workers to be trained and to reach the full productive capacity of experienced investigators.
- Strengthen operational procedures to more efficiently manage the complex incoming investigative workload related to Child Support Services.
- Increase the number of completed investigations that result in administrative disqualification hearings when the individual opts not to sign a hearing waiver.
- Completion of regulations establishing clear authority to enable fraud investigation and application of sanctions for intentional violation of Child Care Assistance program rules.
- Work on procedures and clarify the authority to expand the component's focus to enable investigation of Medicaid and Child Care Assistance program fraud.
- Provide regularly scheduled investigator field visits to Southeast and rural Alaska communities to conduct applicant and recipient fraud investigations where there are no fraud investigators located in the district offices.
- Increase the number of completed investigations involving categorically ineligible recipients. This includes public assistant recipients that are incarcerated, fleeing felony prosecution or residing outside of the State of Alaska.

**Significant Changes in Results to be Delivered in FY2013**

- Increase fraud investigator visits to remote communities to conduct applicant and recipient fraud investigations.
- Conversion to the new Fraud Control Management system will enhance the ability of investigators and managers to compile investigative findings, track assigned case activity, maintain records and provide reports.
- Reduce the number of pending fraud investigations by prompt referral to disqualification hearings when clients refuse waiver offers, and by identifying and closing pended referrals with a low probability of success due to issues that are difficult to prove fraudulent (i.e. household composition) or have little cost effectiveness.
- Identify and refer the most egregious public assistance fraud cases for criminal prosecution by the Department of Law.

- Increase the number of Intentional Program Violations (IPV) detected and successfully proven by client consent, administrative disqualification hearing decision and criminal prosecutions.
- Increase the amount of fraud debt established by successful investigative outcomes and collected on new and existing fraud claims.
- Increase the amount of direct savings realized through disqualification of fraudulent individuals.
- Begin accepting and conducting investigations involving allegations pertaining to the Child Care Assistance program.
- Work collaboratively with partner agencies to identify and investigate public assistance recipients who are involved in the trafficking of Food Stamp benefits.

### **Major Component Accomplishments in 2011**

- Investigated 948 fraud allegations related to categorically-ineligible recipients. This estimated cost avoidance savings of \$2,461,541 is a 114% increase from the prior year.
- The unit completed 505 applicant fraud investigations that resulted in a total state and federal cost avoidance savings of \$1,081,171 for the Alaska Temporary Assistance, Food Stamp, Adult Public Assistance and Medicaid programs. This figure reflects a decrease in applicant fraud allegations from FY2010.
- The unit was able to increase the number of disqualification penalties imposed as a result of clients' waiving their right to an administrative disqualification hearing by 62%, as well as a 29% increase in recipient post certification investigation (PCI) cases "closed with action". This increase in PCI investigation cases "closed with action" resulted in cost-avoidance, direct savings, and established fraudulent overpayment claims totaling over \$420,000.
- The unit's combined amount of cost avoidance, direct savings, fraud established and fraud claims recovered for all completed fraud investigations for FY2011 totaled over \$4.71 million. This is a 35% increase over the prior year.

### **Statutory and Regulatory Authority**

AS 47.25.975-.990 Food Stamps  
7 AAC 46.010 Food Stamps  
7 USC 2015 Food Stamps  
7 CFR 273.16 Food Stamps  
AS 47.27.005-.990 Alaska Temporary Assistance Program  
7 AAC 45.570-.585 Alaska Temporary Assistance Program  
45 CFR 235.110 Welfare Fraud  
7 AAC 43.1800-.1890 Medicaid  
7 AAC 40.480 Medicaid  
AS 47.25.500 Adult Public Assistance  
AS 09.10.120 Administrative Hearings

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**Fraud Investigation  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,513.3	1,626.9	1,671.0
72000 Travel	6.9	8.1	8.1
73000 Services	325.7	300.7	300.7
74000 Commodities	7.1	10.0	10.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,853.0</b>	<b>1,945.7</b>	<b>1,989.8</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	876.7	1,083.4	1,106.8
1003 General Fund Match	891.2	817.2	837.0
1004 General Fund Receipts	85.1	45.1	46.0
<b>Funding Totals</b>	<b>1,853.0</b>	<b>1,945.7</b>	<b>1,989.8</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	876.7	1,083.4	1,106.8
<b>Restricted Total</b>		<b>876.7</b>	<b>1,083.4</b>	<b>1,106.8</b>
<b>Total Estimated Revenues</b>		<b>876.7</b>	<b>1,083.4</b>	<b>1,106.8</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>862.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,083.4</b>	<b>1,945.7</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2013 Salary Increases	13.3	0.0	0.0	15.0	28.3
-FY2013 Health Insurance Increases	7.4	0.0	0.0	8.4	15.8
<b>FY2013 Governor</b>	<b>883.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,106.8</b>	<b>1,989.8</b>

Fraud Investigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	16	16	Annual Salaries	1,014,603
Part-time	0	0	Premium Pay	40,871
Nonpermanent	0	0	Annual Benefits	650,210
			<i>Less 2.03% Vacancy Factor</i>	(34,684)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>16</b>	<b>16</b>	<b>Total Personal Services</b>	<b>1,671,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Elig Technician III	2	0	0	0	2
Investigator II	7	2	0	2	11
Investigator III	1	0	0	0	1
Investigator IV	1	0	0	0	1
<b>Totals</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>16</b>

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Fraud Investigation (237)  
**RDU:** Public Assistance (73)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	1,513.3	1,626.9	1,626.9	1,626.9	1,671.0	44.1	2.7%
72000 Travel	6.9	8.1	8.1	8.1	8.1	0.0	0.0%
73000 Services	325.7	300.7	300.7	300.7	300.7	0.0	0.0%
74000 Commodities	7.1	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,853.0</b>	<b>1,945.7</b>	<b>1,945.7</b>	<b>1,945.7</b>	<b>1,989.8</b>	<b>44.1</b>	<b>2.3%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Other)	876.7	1,083.4	1,083.4	1,083.4	1,106.8	23.4	2.2%
1003 G/F Match (UGF)	891.2	817.2	817.2	817.2	837.0	19.8	2.4%
1004 Gen Fund (UGF)	85.1	45.1	45.1	45.1	46.0	0.9	2.0%
<b>Unrestricted General (UGF)</b>	<b>976.3</b>	<b>862.3</b>	<b>862.3</b>	<b>862.3</b>	<b>883.0</b>	<b>20.7</b>	<b>2.4%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>876.7</b>	<b>1,083.4</b>	<b>1,083.4</b>	<b>1,083.4</b>	<b>1,106.8</b>	<b>23.4</b>	<b>2.2%</b>
<b>Positions:</b>							
Permanent Full Time	16	16	16	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Health and Social Services**

**Component:** Fraud Investigation (237)

**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
ConfCom		1,945.7	1,626.9	8.1	300.7	10.0	0.0	0.0	0.0	16	0	0
1002 Fed Rcpts		1,083.4										
1003 G/F Match		817.2										
1004 Gen Fund		45.1										
<b>Subtotal</b>		<b>1,945.7</b>	<b>1,626.9</b>	<b>8.1</b>	<b>300.7</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>1,945.7</b>	<b>1,626.9</b>	<b>8.1</b>	<b>300.7</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>FY2013 Salary Increases</b>												
SalAdj		28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		15.0										
1003 G/F Match		12.7										
1004 Gen Fund		0.6										
FY2013 Salary Increases: \$28.3												
<b>FY2013 Health Insurance Increases</b>												
SalAdj		15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.4										
1003 G/F Match		7.1										
1004 Gen Fund		0.3										
FY2013 Health Insurance Increases: \$15.8												
<b>Totals</b>		<b>1,989.8</b>	<b>1,671.0</b>	<b>8.1</b>	<b>300.7</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>

**Department of Health and Social Services**

**Scenario:** FY2013 Governor (9494)  
**Component:** Fraud Investigation (237)  
**RDU:** Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-8056	Investigator II	FT	A	GP	Fairbanks	203	16E / F	12.0		58,236	0	0	37,878	96,114	45,174
06-8246	Administrative Assistant II	FT	A	GG	Anchorage	200	14J / K	12.0		53,515	0	0	36,154	89,669	42,144
06-8398	Investigator II	FT	A	GP	Anchorage	200	16M / N	12.0		69,594	0	0	42,026	111,620	52,461
06-8400	Investigator II	FT	A	GP	Anchorage	200	16O / P	12.0		74,904	0	0	43,965	118,869	55,868
06-8401	Investigator II	FT	A	GP	Anchorage	200	16F / G	12.0		58,740	0	0	38,062	96,802	45,497
06-8489	Investigator IV	FT	A	SS	Anchorage	200	20F / J	12.0		80,376	0	0	45,457	125,833	59,142
06-8490	Elig Technician III	FT	A	GP	Anchorage	200	16K / L	12.0		65,448	0	0	40,512	105,960	49,801
06-8493	Investigator II	FT	A	GP	Anchorage	200	16F / G	12.0		56,866	0	0	37,378	94,244	44,295
06-8494	Investigator II	FT	A	GP	Anchorage	200	16C / D	12.0		52,407	0	1,960	36,465	90,832	42,691
06-8496	Elig Technician III	FT	A	GG	Anchorage	200	16L / M	12.0		68,316	0	0	41,559	109,875	51,641
06-8551	Investigator II	FT	A	GP	Fairbanks	203	16E / F	12.0		58,404	0	13,032	42,699	114,135	53,644
06-8552	Investigator II	FT	A	GP	Kenai	200	16G / J	12.0		61,176	0	0	38,952	100,128	47,060
06-8572	Investigator II	FT	A	GG	Wasilla	200	16N / O	12.0		73,414	0	0	43,421	116,835	54,913
06-8573	Investigator II	FT	A	GP	Anchorage	200	16G / J	12.0		61,176	0	14,116	44,107	119,399	56,118
06-8574	Investigator II	FT	A	GP	Anchorage	200	16C / D	12.0		52,487	0	11,763	40,074	104,324	49,032
06-8578	Investigator III	FT	A	SS	Anchorage	200	18F / J	12.0		69,544	0	0	41,501	111,045	52,191

	Total Positions	New	Deleted
Full Time Positions:	16	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
<b>Positions in Component:</b>	<b>16</b>	<b>0</b>	<b>0</b>

<b>Total Salary Costs:</b>	1,014,603
<b>Total COLA:</b>	0
<b>Total Premium Pay:</b>	40,871
<b>Total Benefits:</b>	650,210
<b>Total Pre-Vacancy:</b>	1,705,684
<b>Minus Vacancy Adjustment of 2.03%:</b>	(34,684)
<b>Total Post-Vacancy:</b>	1,671,000
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	1,671,000

Total Component Months: 192.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	904,013	885,630	53.00%
1003 General Fund Match	767,558	751,950	45.00%
1004 General Fund Receipts	34,114	33,420	2.00%
<b>Total PCN Funding:</b>	<b>1,705,684</b>	<b>1,671,000</b>	<b>100.00%</b>

**Line Item Detail**  
**Department of Health and Social Services**  
**Travel**

**Component:** Fraud Investigation (237)  
**RDU:** Public Assistance (73)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		6.9	8.1	8.1
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>6.9</b>	<b>8.1</b>	<b>8.1</b>
72110	Employee Travel (Instate)	In-state travel for Fraud Control operations statewide.	6.9	8.1	8.1

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Fraud Investigation (237)  
**RDU:** Public Assistance (73)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor	
73000	Services		325.7	300.7	300.7	
<b>Expenditure Account</b>			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	
<b>73000 Services Detail Totals</b>			<b>325.7</b>	<b>300.7</b>	<b>300.7</b>	
73025	Education Services	Membership dues, conference fees and training costs.	0.8	2.0	2.0	
73075	Legal & Judicial Svc		0.9	0.0	1.0	
73150	Information Technlgy	Software licensing.	9.1	2.0	10.0	
73156	Telecommunication	Telecommunications for vendor local, long distance, network installation and equipment rental, dedicated telephone lines for office equipment, telecopier expenses and teleconference charges.	1.1	2.3	2.3	
73225	Delivery Services	Freight, courier service and postage.	3.4	3.5	3.5	
73525	Utilities	Utilites	1.1	0.0	1.2	
73650	Struc/Instruct/Land		0.4	0.0	0.0	
73675	Equipment/Machinery	Office equipment and services	1.6	7.0	2.0	
73750	Other Services (Non IA Svcs)	Other Services to support the Fraud Investigation Unit	1.8	16.6	3.0	
73805	IT-Non-Telecommunication	Admin	RSA with Department of Administration, Enterprise Technology Services for Computer EPR.	9.4	10.5	10.5
73806	IT-Telecommunication	Admin	RSA with Department of Administration, Enterprise Technology Services for state PBX in Anchorage and Fairbanks.	6.9	6.9	6.9
73806	IT-Telecommunication	Admin	RSA with Department of Administration, Enterprise Technology Services for Communications EPR.	16.2	14.2	16.5
73810	Human Resources	Admin	RSA with Department of Administration, Division of Personnel for Human Resource Services.	15.2	13.7	15.5
73811	Building Leases	Admin	RSA with Department of Administration, Division of General Services for office space lease.	107.3	64.0	63.3
73812	Legal	Law	RSA with Department of Law for Welfare Fraud Investigation Unit with employees whose full time duties are to investigate and prosecute fraud cases in the	127.4	135.0	135.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Fraud Investigation (237)

**RDU:** Public Assistance (73)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor	
<b>73000 Services Detail Totals</b>			<b>325.7</b>	<b>300.7</b>	<b>300.7</b>	
		program areas of Food Stamp and Alaska Temporary Assistance Program (ATAP) benefits.				
73814	Insurance	Admin	RSA with Department of Administrations, Risk Management for insurance services.	0.5	1.0	1.0
73818	Training (Services-IA Svcs)			4.7	0.0	5.0
73819	Commission Sales (IA Svcs)			0.1	0.0	2.0
73848	State Equip Fleet	Trans	Department of Transportation fleet services.	10.6	14.0	12.0
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services for finance and management services.	2.9	3.5	3.5
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services, Finance and Management Services for information Technology support services.	1.9	2.0	2.0
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services for Commissioner's Office support services.	2.4	2.5	2.5

**Line Item Detail**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Fraud Investigation (237)  
**RDU:** Public Assistance (73)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		7.1	10.0	10.0
			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>74000 Commodities Detail Totals</b>			<b>7.1</b>	<b>10.0</b>	<b>10.0</b>
74200	Business	Office supplies cost for the Fraud Control Units in Anchorage, Mat-Su, Kenai, and Fairbanks.	7.1	10.0	10.0

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Fraud Investigation (237)  
**RDU:** Public Assistance (73)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51010	Federal Receipts	876.7	1,083.4	1,106.8

<b>Detail Information</b>					<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51010	Federal Receipts		06216500	11100	876.7	1,083.4	1,106.8
Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program. Fraud component expenditures are claimed and reimbursed for Food Stamp program activity at 50% FFP, Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant), and Medicaid (50% FFP). Food Stamp and Medicaid programs require a State match of 50%. ATAP requires general fund match to meet the state Maintenance of Effort (MOE) under federal TANF.							

**Inter-Agency Services**  
**Department of Health and Social Services**

**Component:** Fraud Investigation (237)  
**RDU:** Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73805	IT-Non-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for Computer EPR.	Inter-dept	Admin	9.4	10.5	10.5
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>9.4</b>	<b>10.5</b>	<b>10.5</b>
73806	IT-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for state PBX in Anchorage and Fairbanks.	Inter-dept	Admin	6.9	6.9	6.9
73806	IT-Telecommunication	RSA with Department of Administration, Enterprise Technology Services for Communications EPR.	Inter-dept	Admin	16.2	14.2	16.5
<b>73806 IT-Telecommunication subtotal:</b>					<b>23.1</b>	<b>21.1</b>	<b>23.4</b>
73810	Human Resources	RSA with Department of Administration, Division of Personnel for Human Resource Services.	Inter-dept	Admin	15.2	13.7	15.5
<b>73810 Human Resources subtotal:</b>					<b>15.2</b>	<b>13.7</b>	<b>15.5</b>
73811	Building Leases	RSA with Department of Administration, Division of General Services for office space lease.	Inter-dept	Admin	107.3	64.0	63.3
<b>73811 Building Leases subtotal:</b>					<b>107.3</b>	<b>64.0</b>	<b>63.3</b>
73812	Legal	RSA with Department of Law for Welfare Fraud Investigation Unit with employees whose full time duties are to investigate and prosecute fraud cases in the program areas of Food Stamp and Alaska Temporary Assistance Program (ATAP) benefits.	Inter-dept	Law	127.4	135.0	135.0
<b>73812 Legal subtotal:</b>					<b>127.4</b>	<b>135.0</b>	<b>135.0</b>
73814	Insurance	RSA with Department of Administrations, Risk Management for insurance services.	Inter-dept	Admin	0.5	1.0	1.0
<b>73814 Insurance subtotal:</b>					<b>0.5</b>	<b>1.0</b>	<b>1.0</b>
73848	State Equip Fleet	Department of Transportation fleet services.	Inter-dept	Trans	10.6	14.0	12.0
<b>73848 State Equip Fleet subtotal:</b>					<b>10.6</b>	<b>14.0</b>	<b>12.0</b>
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services for finance and management services.	Intra-dept	H&SS	2.9	3.5	3.5
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services, Finance and Management Services for information Technology support services.	Intra-dept	H&SS	1.9	2.0	2.0
73979	Mgmt/Consulting (IA Svcs)	RSA with Department of Health & Social Services for Commissioner's Office support services.	Intra-dept	H&SS	2.4	2.5	2.5
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>					<b>7.2</b>	<b>8.0</b>	<b>8.0</b>
<b>Fraud Investigation total:</b>					<b>300.7</b>	<b>267.3</b>	<b>268.7</b>
<b>Grand Total:</b>					<b>300.7</b>	<b>267.3</b>	<b>268.7</b>