

Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes **FY2013 Request: \$4,000,000**
Reference No: 37934

AP/AL: Appropriation with Allocations **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-1870

Brief Summary and Statement of Need:

This request is for deferred maintenance projects for Pioneer Homes statewide, including immediate and critical renewal, repair, replacement and equipment. The Department is responsible for operating and maintaining the six Pioneer Homes throughout the state. Locations are Anchorage, Fairbanks, Juneau, Ketchikan, Palmer, and Sitka.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$24,000,000
Total:	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$24,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

CH 5/SLA11/P85/L31- \$4,000,000 GF
 CH43/SLA10/P12/L15 - \$4,000,000 GF
 CH15/SLA09/P16/L4 - \$800,000 GF
 CH30/SLA07/P95/L23 - \$1,200,000 AHFC Rec.
 CH82/SLA06/P73/L27 - \$2,000,000 GF
 CH3/SLA05/P57/L5 - \$1,550,000 GF
 CH159/SLA04/P27/L3 - \$750,000 AHFC Bonds
 CH82/SLA03/P29 and 103/L3 and 26 - \$1,000,000 GF and \$506,700 RCPT
 CH01/SSLA02/P3/L4 - \$600,000 GF
 CH01/SSLA02/P131/L3 - \$1,234.0 GF
 CH62/SLA01/P9/L16 - \$100.0 GF/MH and \$250.0 AHFC Rec.
 CH135/SLA00/P2/L17 - \$350.0 AHFC Rec.

Project Description/Justification:

This request is for deferred maintenance projects for Pioneer Homes statewide, including immediate and critical renewal, repair, replacement and equipment needs. The Department is responsible for operating and maintaining the six Pioneer Homes throughout the state. Locations are Ketchikan, Sitka, Juneau, Anchorage, Palmer, and Fairbanks. The homes all operate on a 24-hour basis, have a cumulative square footage of about 440,000 square feet, and have a combined replacement value of \$342,801,400. The Department has deferred maintenance needs resulting

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from heavy usage by staff and residents. Funds will address these needs and maintain the State's investment in these homes. The homes have a combined capacity of over 600 residents.

Project Title	Project Description	Cost	City
Alaska Veterans and Pioneers Home	Wall Tile Replacement, Flag Pole Replacement	\$ 24,810.00	Palmer
Anchorage Pioneer Home	Asbestos Removal, Direct Digital Controls Domestic Hot Water, West Wing Tub and Fixture Replacement, Domestic Water Recirculation Balance, North Roof Drain, Door Holder and Opener Renewal, Resident Room Lighting, Sewer Line Repairs, Laundry Make Up Air, Soffit Repairs	\$ 1,389,360.00	Anchorage
Juneau Pioneer Home	Boiler Room Upgrades, Twin Lakes Tub and Living Room Remodel, Window Replacement, Covered Walk Repair, Basement Flooring Replacement, Counter and Vanity Replacement	\$ 2,210,830.00	Juneau
Sitka Pioneer Home	Manager's Quarter Landing Replacement, Lighting Upgrade	\$ 375,000.00	Sitka
TOTAL		\$ 4,000,000.00	

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year. This project will increase the useful life of the Alaska Pioneer Homes. These homes house Alaska's seniors. Maintaining these homes is critical to carrying out the Department's mission.

Mission: To promote and protect the health and well-being of Alaskans.

End Result: Alaskan Pioneers have a safe living environment.