

MH Essential Program Equipment**FY2013 Request: \$475,000**
Reference No: 33672

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2012 - 06/30/2017

Project Type: Equipment
Recipient: various
House District: Statewide (HD 1-40)
Contact: Jennifer Klein
Contact Phone: (907)465-1870

Brief Summary and Statement of Need:

The request will provide capital equipment grants through the competitive process for agencies providing services, activities and programs for Mental Health Trust Beneficiaries.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
GF/MH	\$475,000		\$475,000		\$475,000		\$1,425,000
Total:	\$475,000	\$0	\$475,000	\$0	\$475,000	\$0	\$1,425,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

CH28/SLA08/P15/L10 - \$350,000 GF
 CH29/SLA07/P13/L30 - \$350,000 GF
 CH5/SLA05/P13/L23 - \$225,000 GF/MH, \$350,000 MHTAAR
 CH157/SLA04/P11/L13 - \$350,000 MHTAAR
 CH84/SLA03/P10/L17 - \$250,000 MHTAAR
 CH95/SLA02/P12/L31 - \$50,000 GF/MH, \$250,000 MHTAAR
 CH62/SLA01/P10/L9 - \$250,000 MHTAAR
 CH134/SLA00/L10/P30 - \$50,000 GF/MH, \$250,000 MHTAAR
 CH85/SLA99/P9/L14 - \$50,000 GF/MH, \$100,000 MHTAAR
 CH99/SLA97/P13/L32 - \$75.0 GF/MH, \$75.0 MHTAAR

Project Description/Justification:

Agencies providing services to Mental Health Trust Beneficiaries have a great need for equipment to improve the effectiveness, efficiency and quality of their service delivery.

Program equipment needs may include therapeutic equipment, computers (to allow programs to meet management information system operation, evaluation and client outcome requirements), fax machines, copiers, furnishings and general office equipment, security systems for homeless shelters serving beneficiaries and telepsychiatry equipment or systems for community mental health grantees.

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Proposals will be solicited from service providers statewide for all four beneficiary groups. This very successful grant program has provided agencies with equipment (limited to \$25,000 per agency) that has significantly improved agencies' operational efficiencies.

The ongoing need for this project has been well documented by the Alaska Mental Health Trust Authority, the beneficiary boards and the Comprehensive Integrated Mental Health Plan, *Moving Forward*.

Mission:

To promote and protect the health and well-being of Alaskans.

End Result:

Improve and enhance the quality of life for Alaskans with serious behavioral health problems.