

State of Alaska FY2013 Governor's Operating Budget

Office of the Governor Office of the Governor State Facilities Rent Results Delivery Unit Budget Summary

Office of the Governor State Facilities Rent Results Delivery Unit

Contribution to Department's Mission

Provide office space for agencies within the Office of the Governor.

Core Services

- Pay leases for state-owned and non-state-owned buildings.

Key RDU Challenges

No key RDU challenges.

Significant Changes in Results to be Delivered in FY2013

No changes in results delivered.

Major RDU Accomplishments in 2011

No major accomplishments.

Contact Information

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**Office of the Governor State Facilities Rent
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2011 Actuals				FY2012 Management Plan				FY2013 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Gov Office	536.8	0.0	0.0	536.8	626.2	0.0	0.0	626.2	626.2	0.0	0.0	626.2
Facilities Rent												
Governor's Office	461.1	0.0	0.0	461.1	595.6	0.0	0.0	595.6	595.6	0.0	0.0	595.6
Leasing												
Totals	997.9	0.0	0.0	997.9	1,221.8	0.0	0.0	1,221.8	1,221.8	0.0	0.0	1,221.8

**Office of the Governor State Facilities Rent
Summary of RDU Budget Changes by Component
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	1,221.8	0.0	0.0	0.0	1,221.8
FY2013 Governor	1,221.8	0.0	0.0	0.0	1,221.8