

Sec. 22(a) Fish and Game Licensing Point of Sale System Program Improvements **FY2013 Request: \$0**
Reference No: 45358

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Leg Finance
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

The department's point-of-sale (POS) project will deliver a turnkey system so ADF&G licenses (hunting, fishing etc.) can be entered and sold at major vendors and ADF&G regional offices. The top 35 vendors sell approximately one-half of the licenses/stamps/tags. This project funds the purchase of 40 sale terminals and associated peripherals to be placed in these sites and ADF&G regional offices. The estimated cost of a single installation is \$5,000 for a total of \$200,000.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

see supplemental statewide scenario for new write-up on this scope change. DLF import didn't incorporate these changes or keep ref number intact. Also entered +1/-1 for fund sources not associated with the original project.