

Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project **FY2012 Request: \$1,284,550**
Reference No: 45608

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: Public Protection
Location: Southwest Alaska **House District:** Southwest Areawide (HD 36-38)
Impact House District: Southwest Areawide (HD 36-38) **Contact:** Leslie Houston
Estimated Project Dates: 04/15/2012 - 06/30/2015 **Contact Phone:** (907)465-3339

Brief Summary and Statement of Need:

This supplemental request is necessary to replace capital funding that was redirected from other projects to address an emergency with overcrowding at Yukon-Kuskokwim Correctional Center (YKCC). The YKCC Dormitory Renovation Project adds 28 additional bunks, increasing the offender housing capacity to 193.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$1,284,550						\$1,284,550
Total:	\$1,284,550	\$0	\$0	\$0	\$0	\$0	\$1,284,550

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

There is no prior funding for this project.

Project Description/Justification:

The YKCC has exceeded the maximum bed capacity due to increased inmate population--the average daily YKCC inmate population during FY2011 was 157; in FY2012, the average daily population in the 1st quarter was 165, and daily average population in the 2nd quarter was 156. The maximum capacity for this facility is 137. Offender counts continue to exceed maximum capacity for this institution and we anticipate the trend to continue.

This project will fund the department's plan to meet this offender population by:

- Reconfiguration and conversion of the gym recreation area into a general housing open dorm setting to accommodate 28 bunk-beds, increasing maximum capacity by 56 offenders (total 2 year temporary maximum capacity = 193).
- Adding/constructing urinals, toilets, sinks and showers to accommodate those housed in the gym to relieve building code issues. This also requires a revision to the potable water and wastewater sewage system which is already over-capacity by replacing sewer lift station and increasing water filtration system.

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Renovation Project**

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- Relocate existing laundry facility to new location subsequently increasing capacity.

This project will replace funds used from other priority projects:

\$216,372 - Ch. 29, Sec. 10, SLA 2008, Pg. 64, Ln. 11
\$109,000 - Ch. 29, Sec. 10, SLA 2008, Pg. 64, Ln. 4
\$149,178 - Ch. 29, Sec. 13, SLA 2008, Pg. 135, Ln. 15
\$465,000 - Ch. 15, Sec. 1, SLA 2009, Pg. 4, Ln. 6
\$345,000 - Ch. 43, Sec. 4, SLA 2010, Pg. 10, Ln. 26

Reapprop to Combined Hiland Mountain Correctional Center Land Transfer

FY2012 Request: \$0
Reference No: 48960

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Public Protection
Location: Eagle River (Eagle River) **House District:** Eagle River (HD 17)
Impact House District: Anchorage Areawide (HD 17-32) **Contact:** Leslie Houston
Estimated Project Dates: 04/15/2012 - 06/30/2016 **Contact Phone:** (907)465-3339

Brief Summary and Statement of Need:

The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79, lines 16-18 (Dept. of Corrections, Seward - Spring Creek Correctional Center Seward Land Transfer - \$250,000) is reappropriated to the Department. of Corrections for the Combined Hiland Mountain Correctional Center Land Transfer.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$250,000 Ch 5, sec 1, FSSLA 2011, page 79, line 16

Project Description/Justification:

In FY2012, Department of Corrections (DOC) received a capital appropriation of \$250,000 for the Spring Creek Correctional Center (SCCC) Seward Land Transfer. The Department of Natural Resources (DNR) is responsible for the surveys and plats required in order to complete the transfer. The original request included estimated costs for legal services (\$70,000), Environmental assessment (\$200,000), and DNR services (\$160,000). It has since been determined that estimated costs for legal services and environmental assessment are no longer needed and \$150,000 to DNR is sufficient to complete the transfer.

The remaining balance of \$100,000 will be used to support another land transfer at the Hiland Mountain Correctional Center (HMCC) in Eagle River. Recreational users have begun to encroach upon the preferred vegetation buffer surrounding the HMCC recreational yard. DOC is concerned for the safety of the recreational users as well as the potential for contraband to enter the facility by being thrown over the fence into the recreational yard. DOC, DNR, and the Municipality of Anchorage are working together to transfer lands between the parties so the recreational users can enjoy the trail and DOC can protect its interests.