

**Move and Renovate STARBASE Building****FY2012 Request: \$195,000****Reference No: 54916****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Joint Base Elmendorf - Richardson**House District:** Military (HD 18)**Impact House District:** Anchorage Areawide (HD 17-32)**Contact:** McHugh Pierre**Estimated Project Dates:** 04/15/2012 - 06/30/2013 **Contact Phone:** (907)428-6003**Brief Summary and Statement of Need:**

This request allows the Department of Military and Veterans Affairs (DMVA) to move and renovate the STARBASE program from the Alaska Military Youth Academy (AMYA) campus and co-locate it with its parent organization, the Alaska Air National Guard (ANG) on Joint Base Elmendorf Richardson (JBER). This FY2012 supplemental funding will allow DMVA to modify the facility to meet the STARBASE mission.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$195,000						\$195,000
<b>Total:</b>	<b>\$195,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

This is a new request.

**Project Description/Justification:**

This request allows the Department of Military and Veterans Affairs (DMVA) to move the STARBASE program from the Alaska Military Youth Academy (AMYA) campus and co-locate it with its parent organization, the Alaska Air National Guard (ANG) on Joint Base Elmendorf Richardson (JBER). The active duty Air Force on JBER is providing and moving the building.

The building is currently owned by active duty Air Force. The Air Force needs the site cleared on which this building is located. They have offered to donate and move the building for DMVA use if the State acts now. This is a win-win situation as STARBASE has been operating out of the AMYA campus in a building that is needed by AMYA. This project frees up needed building space for AMYA use and allow STARBASE to have a facility located on the Air National Guard campus, its sponsoring agency. The building will need some renovations, such as storage, office, and classroom space to allow for specific program needs. If the department waits and asks for the funding in FY2013, DMVA risks losing the building or needing to ask for additional funds to move the building from an unknown location to which the building will be located.

**Scope Change: Anchorage Armory Roof Replacement and G-Wing Preparation**      **FY2012 Request: \$0**  
**Reference No: 45205**

**AP/AL:** Appropriation      **Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Joint Base Elmendorf - Richardson      **House District:** Military (HD 18)

**Impact House District:** Anchorage Areawide (HD 17-32)      **Contact:** McHugh Pierre

**Estimated Project Dates:** 04/15/2012 - 06/30/2013      **Contact Phone:** (907)428-6003

**Brief Summary and Statement of Need:**

A scope change is requested on an existing \$4 million appropriation titled "Anchorage Armory Roof Replacement" to expand the language to allow the Department of Military and Veterans Affairs to provide needed site preparation for the G-Wing at the same facility.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
G/F Match	\$-380,500						\$-380,500
Gen Fund	\$380,500						\$380,500
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Original appropriation: SLA 2008 Chapter 29 (SB221), Section 13, Page 151, Line 27.

**Project Description/Justification:**

The original appropriation provided funding for a life cycle replacement of the Anchorage Armory roof. \$4,000,000 was appropriated for the project and included a 50% general fund match (GFM) requirement. The project was completed in FY2011 under budget. There is remaining authorization of \$380,500 in general fund match.

The requested language change expands the title from "Anchorage Armory Roof Replacement" to "Anchorage Armory Roof Replacement and G-Wing Preparation". This project will provide for site preparation work associated with Anchorage Armory expansion at Camp Denali. Site prep work may include but is not limited to land clearing, construction access road development, sidewalk and asphalt demolition, communications tower and utility relocation. The department wishes to amend the funding source from general fund match to general fund.

**Federal Energy Projects**

**FY2012 Request: \$0**  
**Reference No: 50957**

**AP/AL:** Appropriation with Allocations **Project Type:** Energy  
**Category:** Public Protection  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** McHugh Pierre  
**Estimated Project Dates:** 04/15/2012 - 06/30/2016 **Contact Phone:** (907)428-6003

**Brief Summary and Statement of Need:**

This request will provide additional matching funding for federal energy projects at Kenai, Ketchikan, and Kodiak. The federal funding ratio has changed due to federal regulations regarding funding and armory use. The total request for the federal energy projects remains \$490,000. The funding split is amended to from \$10,000 general funds and \$480,000 federal funds to \$17,500 general funds and \$472,500 federal funds.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Fed Rcpts	\$-7,500						\$-7,500
G/F Match	\$7,500						\$7,500
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Original appropriation and allocations: Chapter 5, Section 1, FSSLA 2011 (SB46), page 88, line 21 - page 89, line 4

**Project Description/Justification:**

The federal funding ratio for armory maintenance and renovation has changed due to federal regulations regarding funding and armory use. Three projects appropriated in Chapter 5 FSSLA 2011 now require additional state match.

The project scope and total project costs remain the same.

Allocations Affected	General Fund Match	Federal Funds
Kenai Replace Exterior Lights with LEDs	2.5	(2.5)
Ketchikan Replace Exterior Lights with LEDs	2.5	(2.5)
Kodiak Replace Exterior Lights with LEDs	2.5	(2.5)

**Kenai Replace Exterior Lights with LEDs**

**FY2012 Request:** \$0  
**Reference No:** 51400

**AP/AL:** Allocation

**Project Type:** Energy

**Category:** Public Protection

**Location:** Kenai

**House District:** Kenai/Soldotna (HD 33)

**Impact House District:** Kenai/Soldotna (HD 33)

**Contact:** McHugh Pierre

**Estimated Project Dates:** 04/15/2012 - 06/30/2014

**Contact Phone:** (907)428-6003

**Appropriation:** Federal Energy Projects

**Brief Summary and Statement of Need:**

This request is to provide additional matching funds for federal energy conservation requirements at the Kenai Army Guard Facility. The funding ratio has changed due to federal regulations regarding funding and armory use. The general fund match required for this project is now \$2,500 more than appropriated. This amendment increases the general fund match by the \$2,500 required and reduces the federal amount by \$2,500.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$-2,500						\$-2,500
G/F Match	\$2,500						\$2,500
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Original allocation: Ch 5, Sec. 1, FSSLA 2011 (SB46), page 88, lines 28-29

**Project Description/Justification:**

Due to the state to federal funding ratio change, the amount of state match for this project has increased from 25% state/75% federal to 50% state/50% federal.

The project scope remains the same: Funding is requested for energy upgrades in the Kenai Army Guard facilities. This funding request takes advantage of federal funding opportunities that are available to renew Army National Guard facilities, reduce deferred maintenance, and lower operational costs. The replacement of exterior lights with LEDs at the Kenai Armory works to reduce operating and maintenance costs and increases lighting at the armory. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations

**Ketchikan Replace Exterior Lights with LEDs**

**FY2012 Request:** \$0  
**Reference No:** 51399

**AP/AL:** Allocation

**Project Type:** Energy

**Category:** Public Protection

**Location:** Ketchikan Gateway Borough

**House District:** Ketchikan (HD 1)

**Impact House District:** Ketchikan (HD 1)

**Contact:** McHugh Pierre

**Estimated Project Dates:** 04/15/2012 - 06/30/2014

**Contact Phone:** (907)428-6003

**Appropriation:** Federal Energy Projects

**Brief Summary and Statement of Need:**

This request is to provide additional matching funds for federal energy conservation requirements at the Ketchikan Army Guard Facility. The funding ratio for the Ketchikan Armory has changed due to federal regulations regarding funding and armory use. The general fund match required for this project is now \$2,500 more than appropriated. This amendment increases the general fund match by the \$2,500 required and reduces the federal amount by \$2,500.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Fed Rcpts	\$-2,500						\$-2,500
G/F Match	\$2,500						\$2,500
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Original allocation: Ch. 5, Sec. 1, FSSLA 2011 (SB46), page 88, lines 30-31

**Project Description/Justification:**

Due to the state to federal funding ratio change, the amount of state match for this project has increased from 25% state/75% federal to 50% state/50% federal.

The project scope remains the same: Funding is requested for energy upgrades in the Ketchikan Army Guard facilities. This funding request takes advantage of federal funding opportunities that are available to renew Army National Guard facilities, reduce deferred maintenance, and lower operational costs. The replacement of exterior lights with LEDs at the Ketchikan Armory works to reduce operating and maintenance costs and increases lighting at the armory. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

**Kodiak Replace Exterior Lights with LEDs**

**FY2012 Request: \$0**  
**Reference No: 51401**

**AP/AL:** Allocation

**Project Type:** Energy

**Category:** Public Protection

**Location:** Kodiak

**House District:** Kodiak (HD 36)

**Impact House District:** Kodiak (HD 36)

**Contact:** McHugh Pierre

**Estimated Project Dates:** 04/15/2012 - 06/30/2014

**Contact Phone:** (907)428-6003

**Appropriation:** Federal Energy Projects

**Brief Summary and Statement of Need:**

This request is to provide additional matching funds for federal energy conservation requirements at the Kodiak Army Guard Facility. The funding ratio for the Kodiak Armory has changed due to federal regulations regarding funding and armory use. The general fund match required for this project is now \$2,500 more than appropriated. This amendment increases the general fund match by the \$2,500 required and reduces the federal amount by \$2,500.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$-2,500						\$-2,500
G/F Match	\$2,500						\$2,500
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Original allocation: Ch. 5, Sec. 1, FSSLA 2011 (SB46), page 88, lines 32-33

**Project Description/Justification:**

Due to the state to federal funding ratio change, the amount of state match for this project has increased from 25% state/75% federal to 50% state/50% federal.

The project scope remains the same: Funding is requested for energy upgrades in the Kodiak Army Guard facilities. This funding request takes advantage of federal funding opportunities that are available to renew Army National Guard facilities, reduce deferred maintenance, and lower operational costs. The replacement of exterior lights with LEDs at the Kodiak Armory works to reduce operating and maintenance costs and increases lighting at the armory. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

**Deferred Maintenance Projects**

**FY2012 Request:** \$0  
**Reference No:** 49583

**AP/AL:** Appropriation with Allocations **Project Type:** Deferred Maintenance  
**Category:** Public Protection  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** McHugh Pierre  
**Estimated Project Dates:** 04/15/2012 - 06/30/2014 **Contact Phone:** (907)428-6003

**Brief Summary and Statement of Need:**

Funding is requested to provide the required match for the Kodiak, Ketchikan, and Kenai projects from the FY2010 Deferred Maintenance Supplemental Request. The project description/justification of the individual allocations within this appropriation request for Deferred Maintenance Projects is amended. These projects repair state facilities to improve the life of state assets. This total request remains \$10,300,000. The funding split is amended to \$4,712,500 General Funds and \$5,587,500 Federal Funds.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Fed Rcpts	\$-737,500						\$-737,500
G/F Match	\$737,500						\$737,500
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Original appropriation and allocations: Original allocation: Ch 43, Sec. 4, SLA 2010 (SB 230), page 12, line 27 - page 13, line 6

**Project Description/Justification:**

Due to the state to federal funding ratio change, the amount of state match for some projects has increased from 25% state/75% federal to 50% state/50% federal.

Allocations Affected	General Fund Match	Federal Funds
Armory Facilities Deferred Maintenance	200.0	(200.0)
Army Guard Facilities Projects Match Funding	537.5	(537.5)



**Armory Facilities Deferred Maintenance**

**FY2012 Request: \$0**  
**Reference No: 49432**

**AP/AL:** Allocation **Project Type:** Deferred Maintenance  
**Category:** Public Protection  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** McHugh Pierre  
**Estimated Project Dates:** 04/15/2012 - 06/30/2014 **Contact Phone:** (907)428-6003  
**Appropriation:** Deferred Maintenance Projects

**Brief Summary and Statement of Need:**

The federal to state funding ratio has changed due to federal regulations regarding funding and armory use. The general fund match required for this project is now \$200,000 more than appropriated. This amendment increases the general fund match by the \$200,000 required and reduces the federal amount by \$200,000.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Fed Rcpts	\$-200,000						\$-200,000
G/F Match	\$200,000						\$200,000
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Original allocation: Ch 43, Sec. 4, SLA 2010 (SB 230), page 12, lines 29-30

**Project Description/Justification:**

**Project Description/Justification:**

Due to the state to federal funding ratio change, the amount of state match for this project has increased from 25% state/75% federal to 50% state/50% federal.

The Armory requiring the additional general fund match is the Kenai Armory.

**Army Guard Facilities Projects Match Funding**

**FY2012 Request: \$0**  
**Reference No: 49611**

**AP/AL:** Allocation **Project Type:** Deferred Maintenance  
**Category:** Public Protection  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** McHugh Pierre  
**Estimated Project Dates:** 04/15/2012 - 06/30/2014 **Contact Phone:** (907)428-6003  
**Appropriation:** Deferred Maintenance Projects

**Brief Summary and Statement of Need:**

Funding is requested to add match requirements for projects at the Kodiak and Ketchikan Armories. The federal funding ratio has changed due to federal regulations regarding funding and armory use. The general fund match required for this project is now \$537,500 more than appropriated. This amendment increases the general fund match by the \$537,500 required and reduces the federal amount by \$537,500.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Fed Rcpts	\$-537,500						\$-537,500
G/F Match	\$537,500						\$537,500
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Original allocation: Ch 43, Sec. 4, SLA 2010 (SB 230), page 12, lines 31-33.

**Project Description/Justification:**

Due to the state to federal funding ratio change, the amount of state match for some projects has increased from 25% state/75% federal to 50% state/50% federal.

This change affects projects at the Kodiak and Ketchikan Armories. The language and scope of work for this allocation is unchanged.