

Federal Energy Projects

FY2013 Request: \$0
Reference No: 50957

AP/AL: Appropriation **Project Type:** Energy
Category: Public Protection
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** McHugh Pierre
Estimated Project Dates: 04/15/2012 - 06/30/2016 **Contact Phone:** (907)428-6003

Brief Summary and Statement of Need:

This request will provide additional matching funding for federal energy projects at Kenai, Ketchikan, and Kodiak. The federal funding ratio has changed due to federal regulations regarding funding and armory use. The total request for the federal energy projects remains \$490,000. The funding split is amended to from \$10,000 general funds and \$480,000 federal funds to \$17,500 general funds and \$472,500 federal funds.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$-7,500						\$-7,500
G/F Match	\$7,500						\$7,500
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Original appropriation and allocations: Chapter 5, Section 1, FSSLA 2011 (SB46), page 88, line 21 - page 89, line 4

Project Description/Justification:

The federal funding ratio for armory maintenance and renovation has changed due to federal regulations regarding funding and armory use. Three projects appropriated in Chapter 5 FSSLA 2011 now require additional state match.

The project scope and total project costs remain the same.

Allocations Affected	General Fund Match	Federal Funds
Kenai Replace Exterior Lights with LEDs	2.5	(2.5)
Ketchikan Replace Exterior Lights with LEDs	2.5	(2.5)
Kodiak Replace Exterior Lights with LEDs	2.5	(2.5)