

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9888)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Military & Veterans Affairs								
Office of the Commissioner	5,492.9	300.0	300.0	6,311.3	6,271.3	6,271.3	0.0	0.0%
Homeland Security & Emerg Mgt	9,763.6	0.0	0.0	10,080.1	10,080.1	10,080.1	0.0	0.0%
Local Emergency Planning Committ	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	740.8	0.0	0.0	747.3	747.3	747.3	0.0	0.0%
Army Guard Facilities Maint.	13,500.9	84.6	84.6	13,976.5	13,976.5	13,976.5	0.0	0.0%
Air Guard Facilities Maint.	8,289.5	105.1	105.1	7,794.9	7,794.9	7,794.9	0.0	0.0%
Alaska Military Youth Academy	10,873.0	0.0	0.0	11,074.5	11,074.5	11,074.5	0.0	0.0%
Veterans' Services	1,314.0	41.3	41.3	1,971.9	1,821.9	1,821.9	0.0	0.0%
State Active Duty	325.0	0.0	0.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	50,599.7	531.0	531.0	52,581.5	52,391.5	52,391.5	0.0	0.0%
Alaska National Guard Benefits								
Educational Benefits	80.0	0.0	0.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	882.2	0.0	0.0	739.1	739.1	739.1	0.0	0.0%
RDU Total:	962.2	0.0	0.0	819.1	819.1	819.1	0.0	0.0%
Alaska Aerospace Corporation								
AK Aerospace Corp	5,586.0	0.0	0.0	6,265.8	2,865.4	2,865.4	0.0	0.0%

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Alaska Aerospace Corporation								
AAC Facilities Maintenance	27,448.5	0.0	0.0	30,920.1	7,624.9	7,624.9	0.0	0.0%
RDU Total:	33,034.5	0.0	0.0	37,185.9	10,490.3	10,490.3	0.0	0.0%
Unrestricted General (UGF):	17,182.1	645.3	645.3	22,062.3	21,872.3	21,872.3	0.0	0.0%
Designated General (DGF):	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
Other:	16,341.0	0.0	0.0	16,582.8	16,582.8	16,582.8	0.0	0.0%
Federal:	51,044.9	-114.3	-114.3	51,913.0	25,217.4	25,217.4	0.0	0.0%
Total Funds:	84,596.4	531.0	531.0	90,586.5	63,700.9	63,700.9	0.0	0.0%
Permanent Full Time:	344	0	0	338	338	338	0	0.0%
Permanent Part Time:	2	0	0	2	2	2	0	0.0%
Non Permanent:	2	0	0	2	2	2	0	0.0%
Total Positions:	348	0	0	342	342	342	0	0.0%