

GF & Other Funds

Component Summary
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
Administration									
Office of the Commissioner	547.9	0.0	0.0	560.2	560.2	560.2	0.0	0.0%	
Administrative Services	3,431.0	0.0	0.0	3,830.8	3,830.8	3,830.8	0.0	0.0%	
State Support Services	2,171.1	0.0	0.0	2,171.1	2,171.1	2,171.1	0.0	0.0%	
RDU Total:	6,150.0	0.0	0.0	6,562.1	6,562.1	6,562.1	0.0	0.0%	
DEC Buildings Maintenance and Operations									
DEC Bldgs Maint & Operations	718.1	0.0	0.0	632.6	632.6	632.6	0.0	0.0%	
RDU Total:	718.1	0.0	0.0	632.6	632.6	632.6	0.0	0.0%	
Environmental Health									
Environmental Health Director	360.5	0.0	0.0	371.3	371.3	371.3	0.0	0.0%	
Food Safety & Sanitation	3,982.8	0.0	0.0	4,219.0	4,219.0	4,219.0	0.0	0.0%	
Laboratory Services	2,711.7	0.0	0.0	3,113.5	3,113.5	3,113.5	0.0	0.0%	
Drinking Water	2,387.6	0.0	0.0	2,441.5	2,441.5	2,441.5	0.0	0.0%	
Solid Waste Management	2,047.9	0.0	0.0	2,097.5	2,097.5	2,097.5	0.0	0.0%	
RDU Total:	11,490.5	0.0	0.0	12,242.8	12,242.8	12,242.8	0.0	0.0%	
Air Quality									
Air Quality Director	267.7	0.0	0.0	273.7	273.7	273.7	0.0	0.0%	
Air Quality	8,125.6	0.0	0.0	8,311.5	8,339.3	8,339.3	0.0	0.0%	
RDU Total:	8,393.3	0.0	0.0	8,585.2	8,613.0	8,613.0	0.0	0.0%	
Spill Prevention and Response									
Spill Prev. & Resp. Director	281.9	0.0	0.0	289.2	289.2	289.2	0.0	0.0%	
Contaminated Sites Program	3,769.9	0.0	0.0	3,875.6	3,875.6	3,875.6	0.0	0.0%	
Industry Prep. & Pipeline Op.	4,621.7	0.0	0.0	4,737.9	4,737.9	4,737.9	0.0	0.0%	
Prevention and Emerg. Response	4,277.6	0.0	0.0	4,396.1	4,396.1	4,396.1	0.0	0.0%	
Response Fund Administration	1,467.6	0.0	0.0	1,491.6	1,491.6	1,491.6	0.0	0.0%	
RDU Total:	14,418.7	0.0	0.0	14,790.4	14,790.4	14,790.4	0.0	0.0%	

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Water								
Water Quality	10,816.4	0.0	0.0	11,611.8	11,611.8	11,611.8	0.0	0.0%
Facility Construction	4,807.7	0.0	0.0	4,913.8	4,913.8	4,913.8	0.0	0.0%
RDU Total:	15,624.1	0.0	0.0	16,525.6	16,525.6	16,525.6	0.0	0.0%
Unrestricted General (UGF):	19,884.2	0.0	0.0	21,072.0	21,183.8	21,183.8	0.0	0.0%
Designated General (DGF):	26,334.4	0.0	0.0	26,969.9	26,885.9	26,885.9	0.0	0.0%
Other:	10,576.1	0.0	0.0	11,296.8	11,296.8	11,296.8	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	56,794.7	0.0	0.0	59,338.7	59,366.5	59,366.5	0.0	0.0%