

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)

RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
		***** Changes From FY2012 Supplemental To *****										
Increased Costs for Financing Tools												
	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt		150.0										
Totals		150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

Alaska Industrial Development and Export Authority (AIDEA) is requesting supplemental funding for the increased cost of developing financing tools for major economic development infrastructure (industrial roads and ports) to support natural resource development in Alaska. Both the Administration and Legislature have placed a high priority on providing support for such projects where appropriate in order to create jobs and diversify the economy. AIDEA is requesting these additional funds to cover the contractual costs of identifying and developing new financing tools to finance intermodal transportation systems and large infrastructure projects. These efforts are focused on reducing total project costs in order to make these vital resource development projects feasible.

These funds will allow AIDEA to complete the project in the current fiscal year.

This request is a one-time item.

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Support for Board and Commission Members												
	Suppl	244.6	0.0	244.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		244.6										
<p>This supplemental request will allow Professional Boards and Commissions to achieve the goal of staying current on issues and trends impacting their profession. Licensing statutes require boards to maintain standards for entry and continuance of qualified professionals that serve the public. Board members volunteer their time and talents in service to Alaskans and their professions. Necessary to fulfillment of each board's mission is staying abreast of issues, trends, and policies important to the continuance of quality licensing standards. Board members gain access to today's information affecting their professions through national associations and conferences dedicated to the advancement of these professions.</p> <p>Attendance at these meetings is important if Alaska is to maintain licensing programs current with today's national trends and standards. It is also important for Alaska's board members to engage in the association's national dialogue as not all trends, rules, and model legislation coming from these associations fit Alaska. Board members receive valuable information as well as give valuable input into emerging professional issues that can only be delivered through actual attendance and participation.</p> <p>Estimated FY2012 travel costs are \$551.0; the current FY2012 authorization is \$306.4. Without this supplemental, the division will be unable to approve the Boards' and Commissions' travel requests.</p> <p>Professional licensing fees are designed to support activities of the board and cover the costs of licensing professionals. Each board determines the activities, travel and training necessary to effectively conduct their work.</p> <p>A \$244.6 increment is in the FY2013 Governor's budget.</p>												
Business Licensing and Corporations Indirect Costs												
	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		250.0										
<p>This request will correct an audit finding regarding indirect cost recovery. Under historical practices, the Professional Licensing program has covered the indirect costs associated with the Business Licensing and Corporations program. This transaction provides authority for these costs to be covered by the appropriate program and funding source. If this increment is not approved then the Business License and Corporations program will not have sufficient authorization to pay their costs.</p> <p>An increment is in the FY2013 Governor's budget.</p>												
Adjustment for Licensing Fees												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,439.8										
1156 Rcpt Svcs		-3,439.8										

Fund source change from professional licensing receipts (receipt supported services) to the general fund, to reimburse the professions for historical indirect cost overpayments that were associated with the Business License and Corporations programs.

If this increment is not approved, then the professions will have a lower revenue balance than should have been credited to them and this will ultimately increase

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RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
future fee levels.												
This is a one-time item.												
Implementation of Audit Recommendations												
	Suppl	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		250.0										
This supplemental request is needed for Corporations, Business and Professional Licensing to address audit findings on cost allocations to division programs and for remediation of the investigations system. Some of the audit findings to be addressed include cost of service plan to allocate amongst the division's programs, develop fee methodology and remediation of investigation system.												
This is a one-time item.												
Totals		744.6	0.0	244.6	500.0	0.0	0.0	0.0	0.0	0	0	0