

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Haines Borough****Federal Tax ID: 47-0888706****Project Title:****Project Type: Remodel, Reconstruction and Upgrades****Haines Borough - Port Chilkoot Cruise Ship Dock****State Funding Requested: \$2,380,000****House District: 5 / C**

Future Funding May Be Requested

Brief Project Description:

Funding will replace the main dock segment between the trestle & cruise ship dock.

Funding Plan:

Total Project Cost: \$2,380,000

Funding Already Secured: (\$0)

FY2013 State Funding Request: (\$2,380,000)

Project Deficit: \$0

*Funding Details:**FY09 - Port Chilkoot Cruise Ship Dock Repairs and Debt Retirement - State of Alaska: \$1,543,700***Detailed Project Description and Justification:**

The Phase III project scope consists of demolishing the existing pile supported timber main dock between the Phase II access trestle and the cruise ship berth. A new 25' x 200' approach dock section will then be extended from the Phase II trestle to the cruise ship approach dock. The existing cruise ship approach dock will be regraded to match the elevations of Phase II trestle and the existing cruise ship dock.

The Port Chilkoot Dock in Haines is scheduled to receive 22 cruise ship ports of call, with a total of 29,059 berths, during the 2012 sailing season.

Project Timeline:

Expenditures will occur immediately.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Haines Borough

Grant Recipient Contact Information:

Name: Mark Earnest

Title: Borough Manager

Address: 103 3rd Ave

Haines, Alaska 99827

Phone Number: (907)766-2231

Email: mearnest@haines.ak.us

For use by Co-chair Staff Only:

**\$2,380,000
Approved**

Total Project Snapshot Report

2012 Legislature

TPS Report 59098v1

Has this project been through a public review process at the local level and is it a community priority? Yes No

