

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Juneau Community Foundation****Federal Tax ID: 52-2395867****Project Title:****Project Type: New Construction and Land Acquisition**

Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design

State Funding Requested: \$6,500,000**House District: Juneau Areawide (3-4)**

One-Time Need

Brief Project Description:

An indoor ice rink in the Mendenhall Valley located at Dimond Park on Riverside Drive. There is vacant land available for the facility adjacent to the Dimond Park Field House.

Funding Plan:

Total Project Cost:	\$6,500,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$6,500,000)</u>
Project Deficit:	\$0

Funding Details:

There is no other funding for this project

Detailed Project Description and Justification:

Juneau has 1 ice facility in Douglas utilized year round. The Ice rink itself is in operation from August through May. It operates from 6am until 12am daily. In spite of those extended hours the demands for use cannot be met. The Mendenhall Valley does not have an ice rink where the majority of Juneau residents reside.

The Juneau Community Foundation has a proven track record of successful development. In 2008 the Foundation completed the Dimond Field House(indoor turf field) on time and on budget. The Foundation went on to develop a subsidiary non-profit organization to operate the field house. A new ice rink could modal it's operating component in a similar way.

NOTE: The estimate of the new facility is based on input from the architectural firm that developed the Treadwell Arena and the Dimond Park Field House. Additional cost beyond the \$6.5 million to add spectator seating is estimated at \$1 million. To add ground source heat pump system is estimated at \$500 thousand.

Estimated cost of planning and design work for the \$6.5 million facility is \$520 thousand.

Project Timeline:

Project would begin October 2012, completion would be October 2014

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Juneau Community Foundation

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No