

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Kotzebue****Project Title:****Project Type: Equipment and Materials**

Kotzebue - Heavy Equipment

State Funding Requested: \$1,250,000**House District: 40 / T**

One-Time Need

Brief Project Description:

Funding will be used to purchase heavy equipment for the City of Kotzebue.

Funding Plan:

Total Project Cost:	\$1,750,000
Funding Already Secured:	(\$500,000)
FY2013 State Funding Request:	<u>(\$1,250,000)</u>
Project Deficit:	\$0

Funding Details:

\$500,000 in funding is secured from the City of Kotzebue.

Detailed Project Description and Justification:

The community of Kotzebue is in need of new heavy equipment. The existing heavy equipment is old and requires frequent repairs and maintenance. Replacement of the most highly used equipment will reduce the maintenance costs and improve the efficiency of the public works crew. The equipment is used in the community to assist with many activities that benefit the community from the maintenance of the roads, snow removal, water and sewer system repairs and maintenance, maintenance of the dump, and other construction and maintenance projects within the community. The heavy equipment helps the community take care of its basic needs without assistance from others. Additionally, in remote areas of the state it is important to keep access to airports and roads open year round since this is often the only access to medical care and emergency relief when it is needed. It is anticipated that this summer there will be work on the water and sewer system and the new equipment will be needed to help complete the work. The existing equipment has been used beyond its useful life.

Project Timeline:

Equipment will be purchased and shipped to Kotzebue this summer.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Kotzebue

Grant Recipient Contact Information:

Name:	Derek Martin
Title:	City Manager
Address:	P.O. Box 46 Kotzebue, Alaska 99752
Phone Number:	442-3401
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Has this project been through a public review process at the local level and is it a community priority? Yes No

<i>For use by Co-chair Staff Only:</i>
3:17 PM 5/2/2012



**CITY OF KOTZEBUE
CAPITAL IMPROVEMENT PROJECT
FY 12-13 PROJECTS
PRIORITY #5**

Project Title: **Snow Removal Equipment - \$1,250,000.00**

Project Description: The City of Kotzebue has Snow Removal Equipment which has surpassed their useful life. This means that the equipment is unreliable and requires a high level of maintenance to continue in service. Replacement of the most highly used equipment will reduce the maintenance costs and improve the efficiency of the Public Works Streets Crew.

Project Need: This project would procure the necessary equipment to keep the roads clear for critical municipal departments such as police, fire, and ambulance services. The City's snow removal equipment requiring replacement include a medium size front end loaders, one snow blower, two dump trucks, and a street grader.

Project Scope and Cost Estimate: The project scope will procure the necessary equipment in 2012 to maintain proper access for critical municipal services such as police, fire, and ambulance services. This project will replace unreliable and high maintenance equipment with more efficient, low maintenance, and reliable equipment.

Equipment:	Total Cost	Funds Available	Source
644 Front End Loader	\$ 250,000.00	\$ 50,000.00	City of Kotzebue
SnowBlower	\$ 250,000.00	\$ 50,000.00	City of Kotzebue
Dump Truck(s) -2	\$ 500,000.00	\$100,000.00	City of Kotzebue
Street Grader	\$ 500,000.00	\$ 50,000.00	City of Kotzebue
TOTAL:	\$1,500,000.00	\$250,000.00	City of Kotzebue

TOTAL NEED/REQUEST: \$1,250,000.00