

**Agency: Department of Health and Social Services****Project Title:****Project Type:** Information Systems and Technology

# Alaska eHealth Network - Health Information Exchange Deployment

**State Funding Requested: \$3,800,000**  
 Future Funding May Be Requested

**House District:** Statewide (1-40)**Brief Project Description:**

Continued infrastructure development and deployment by Alaska eHealth Network statewide secure electronic health information exchange system

**Funding Plan:**

Total Project Cost:	\$6,025,000
Funding Already Secured:	(\$2,000,000)
FY2013 State Funding Request:	<u>(\$3,800,000)</u>
Project Deficit:	\$225,000

*Funding Details:**FY 2011 8000,000 state appropriation**FY 2012 1,200,000 state appropriation***Detailed Project Description and Justification:**

Alaska's health information exchange is being deployed by the Alaska ehealth Network as a contractor for the Alaska Department of Helth and Social Services. The network will connect Alaska's 27 hospitals (private, VA, DOD, tribal, state) and up to 1000 health care providers. A state appropriation of \$3,800,000 is requested to finance completion of the infrastructure development and deployment of the network in FY 2013.

Current billings to Orion, Program/technology of \$2,570,000

Final requirements for deployment \$3,455,000 As follows

Integration fees 900,000  
 Clinical portals 1,000,000  
 Image viewing 290,000  
 EMR Lite 290,000  
 Sustainment/  
     management 785,000  
 training 90,000  
 Connect setup fees 100,000

Anticipated federal funding in HB 133 fiscal note (2009) was not received so project is developing funding from state and other participants. subscription fees will maintain the bulk of the system after deployment. A portion of current billings will be paid through FY 2012 appropriation

**Project Timeline:**

Project will be in operation serving health providers by December 2012.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Alaska eHealth Network

**Grant Recipient Contact Information:**

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Has this project been through a public review process at the local level and is it a community priority?  Yes  No