

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Kenai Peninsula Borough****Federal Tax ID: 92-6001599****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements

State Funding Requested: \$2,700,000**House District: Kenai Areawide (33-35)**

One-Time Need

Brief Project Description:

Install Fieldturf synthetic surfacing on the Kenai Central High School (KCHS) football/soccer field, and reconstruct the running track at Kenai and Soldotna High Schools.

Funding Plan:

Total Project Cost:	\$3,146,000
Funding Already Secured:	(\$446,000)
FY2013 State Funding Request:	<u>(\$2,700,000)</u>
Project Deficit:	\$0

*Funding Details:**In-Hand \$250,000 Committed by the City of Kenai**In-Hand \$265,000 Grant Funding**2013 \$2,700,000 State of Alaska Appropriation***Detailed Project Description and Justification:**

The Kenai Peninsula does not have a football/soccer field and/or track facility where State Championship level play can occur. The Alaska Sports Athletic Association (ASAA) mandates artificial surfaces and tracks of higher quality than are available on the Kenai Peninsula.

Over the past decade, in addition to the Anchorage Football Stadium at Mulcahy, all of the Anchorage and core Mat-Su Valley high schools have received funding for the construction of artificial turf facilities. Last year, 2011, three of the four schools participating in State championship play in the small and medium school divisions in football were from the Kenai Peninsula. In 2010 both schools in the medium schools division were from the Kenai Peninsula.

In addition to providing for State championship play, a turf field will allow for significantly heavier use by soccer organizations, Pop Warner Football, and others, which cannot be accommodated on a natural turf field. An artificial turf field will also extend the season by one-month in the spring and one month in the fall, providing enhanced recreational activities.

The tracks at both Kenai and Soldotna high schools are in very poor condition and need to be repaired. The facilities are used by children of all ages and the community as well.

Project Timeline:

2012-2013 Design
2013 Construction

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Kenai Peninsula Borough School District/Kenai Peninsual Borough

Grant Recipient Contact Information:

Name: Kevin Lyon
Title: Capital Project Director
Address: 144 N. Binkley Street
Soldotna, Alaska 99669
Phone Number: 262-9657
Email: klyon@borough.kenai.ak.us

Has this project been through a public review process at the local level and is it a community priority? Yes No



"Village with a Past, City with a Future"

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Kenai Central High School Football/Soccer Field Synthetic Turf & Track Reconstruction

This project will replace the existing natural turf football/soccer field at Kenai Central High School (KCHS), and the surrounding track. Normally the City would not include a project of this type in its capital priority list, but in this case, following conversations with the Kenai Peninsula Borough and the Kenai Peninsula School District, the City has included this project as one of its highest priorities.

The City of Kenai will commit \$125,000 of project funding, and project management with an estimated value of \$125,000, or \$250,000 total, to this project. The City of Kenai has also submitted a grant request to the U.S. Soccer Foundation in the amount of \$265,000 for this project.

Presently there are no football/soccer facilities on the Kenai Peninsula where a State Championship competition can be held. The Alaska Sports Athletic Association (ASAA) requirements mandate an artificial turf surface for State Championship football and soccer competitions. This past year, three of the four high schools participating in the medium-schools and small-schools football State Championship (Kenai Central, Nikiski, and Homer) had to travel to Chugiak to participate in their championship games. The previous year prior to the creation of a medium-schools division, both schools in the small-schools championship (Kenai Central and Soldotna) had to travel to Anchorage to participate in the championship game. Citizens of the Kenai Peninsula would welcome the opportunity to host these games.

Similarly, the tracks at Kenai Central, Homer, and Soldotna cannot be used for Championship events. Some of the Peninsula tracks have even been deemed unsafe for use and have been removed from service.

An artificial turf surface will provide for heavier scheduled use without degradation of the playing surface. In addition to high school and middle school use, the new facility will be used by recreational and competitive soccer programs, recreational and competitive football programs, and other recreational uses.

An additional benefit of artificial turf surfaces over natural turf is that the useful season is extended approximately one-month in both the spring and fall, providing increased recreational opportunities for participants in a number of sports.

By having the ability to host State Championships and other new athletic events/programs local business will be afforded the opportunity to provide services to visiting teams and spectators.

U.S. Soccer Foundation: 2012 FIELD Grant Application Budget

Please read and complete this template carefully. Please **ONLY** fill-in the appropriate line items that correspond with the Field Grant Type(s) selected in your application. Please leave other line items blank if they do not apply. For Musco Sports Lighting grants the only cost that should be reflected in this budget is the Total Project cost. To get an accurate amount for Total Project cost, we highly recommend that you speak to your local Musco sales representative prior to completing this application.

To get more accurate pricing for the line items below please contact the appropriate representatives.

[Click here to find a Footprint Field \(FieldTurf\) Representative](#)

Footprint Field Award Amount = Up to \$200,000

[Click here to find a Sport Court Futsal Representative](#)

Sport Court Award Amount = Up to \$65,000

[Click here to find a Sports Lighting \(Musco\) Representative](#)

Musco Lighting Award Amount = Up to \$50,000

[Click here to find an Irrigation \(Hunter\) Representative](#)

Hunter Irrigation Award Amount = Up to \$15,000

Footprint Fields (Field Turf Synthetic Field Surface)				
	Quantity	Unit Price	Estimated Costs	Amount Requested
<i>Engineering Services</i>				
Survey	1	\$ 20,000.00	\$ 20,000.00	
Geotech	1	\$ 10,000.00	\$ 10,000.00	
Design Services	1	\$ 165,000.00	\$ 165,000.00	
<i>Site Development</i>				
Erosion & Soil Control	1	\$ -	\$ -	
Demolition	0		\$ -	
Removal	1	\$ 40,000.00	\$ 40,000.00	
Irrigation/Drainage			\$ -	
Storm Water			\$ -	
Mill/Regrade			\$ -	
Subgrade	1	\$ 200,000.00	\$ 200,000.00	
Concrete/Pavement Curbs/Fill	1	\$ 50,000.00	\$ 50,000.00	
<i>FieldTurf System</i>				
Base	1	\$ 60,000.00	\$ 60,000.00	
Turf	1	\$ 500,000.00	\$ 500,000.00	
Logos	2	\$ 5,000.00	\$ 10,000.00	
Lines	1	\$ 10,000.00	\$ 10,000.00	
<i>Musco Lighting</i>				
Poles				
Bases				
Fixtures				
Electric Supply				
Control Cabinet				
Installation				
Project Cost			\$ -	

<i>Amenities</i>				
Fencing			\$ -	
Gates			\$ -	
Signage			\$ -	
Benches			\$ -	
Bleachers			\$ -	
Goals	\$ 4	\$ 1,500.00	\$ 6,000.00	
Maintenance			\$ -	
Bond & Mobilization	\$ 1	\$ 50,000.00	\$ 50,000.00	
Project Management	\$ 1	\$ 225,000.00	\$ 225,000.00	
Contingency	\$ 1	\$ 200,000.00	\$ 200,000.00	
Subtotal			\$ 1,546,000.00	\$ -
Musco Sports Lighting				
	Quantity	Unit Price	Estimated Costs	Amount Requested
Poles			\$ -	
Bases			\$ -	
Fixtures			\$ -	
Electric Supply			\$ -	
Control Cabinet			\$ -	
Installation			\$ -	
<i>Engineering Services</i>				
Survey			\$ -	
Geotech			\$ -	
Design Services			\$ -	
<i>Site Development</i>				
Erosion & Soil Control			\$ -	
Demolition			\$ -	
Removal			\$ -	
Mill/Regrade			\$ -	
Subgrade			\$ -	
<i>Amenities</i>				
Fencing			\$ -	
Gates			\$ -	
Goals			\$ -	
Signage			\$ -	
Benches			\$ -	
Bleachers			\$ -	
Maintenance			\$ -	
Bond & Mobilization			\$ -	
Project Management			\$ -	
Contingency			\$ -	
Subtotal			\$ -	\$ -

Sport Court Futsal Surface				
	Quantity	Unit Price	Estimated Costs	Amount Requested
Base	1	\$ 100,000.00	\$ 100,000.00	
Surface	1	\$ 700,000.00	\$ 700,000.00	
<i>Amenities</i>				
Fencing			\$ -	
Gates			\$ -	
Goals			\$ -	
Signage			\$ -	
Benches			\$ -	
Bleachers			\$ -	
Subtotal			\$ 800,000.00	\$ -

Hunter Irrigation				
	Quantity	Unit Price	Estimated Costs	Amount Requested
<i>Natural Grass Surface</i>				
Storm Drainage			\$ -	
Irrigation: Piping System			\$ -	
Irrigation: Hunter Sprinklers			\$ -	
Irrigation: Hunter Controls			\$ -	
Seeding			\$ -	
Sod			\$ -	
Topsoil			\$ -	
<i>Amenities</i>				
Fencing			\$ -	
Gates			\$ -	
Goals			\$ -	
Signage			\$ -	
Benches			\$ -	
Bleachers			\$ -	
Maintenance			\$ -	
Bond & Mobilization			\$ -	
Project Management			\$ -	
Contingency			\$ -	
Subtotal			\$ -	\$ -

TOTAL			\$ 2,346,000.00	\$ -
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