

Agency: Commerce, Community and Economic Development
Grants to Unincorporated Communities (AS 37.05.317)

Grant Recipient: Klukwan

Federal Tax ID: 92-0041889

Project Title:

Project Type: Equipment and Materials

Klukwan - Road Maintenance Equipment Upgrades

State Funding Requested: \$49,817
 One-Time Need

House District: 5 / C

Brief Project Description:

This project addresses the village's need to maintain the village roads more effectively and efficiently

Funding Plan:

Total Project Cost:	\$49,817
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	<u>(\$49,817)</u>
Project Deficit:	\$0

Funding Details:

This specific project for equipment upgrade has not been submitted for funding although a similar project was funded several years ago.

Detailed Project Description and Justification:

Maintenance of the Klukwan roads is one of the responsibilities of the Chilkat Indian Village Tribal Government. Although our community is relatively small the road maintenance work load is too large for the equipment we have. The community currently has a pick-up truck that is fixed with a Boss 7.6 foot straight blade that is intended more for private use such as removal of snow in driveways rather than community road maintenance. This inadequacy requires the operators to make several passes for removing snow, and it takes more time and fuel. The snow fall was so great this winter that the existing equipment could not keep up with the demand. Consequently, Village roads became narrower and cars were parking further out into the street because of it. The narrowed roads have hindered vehicle movement within the community and have become a safety hazard. The purchase of additional equipment will not only lighten the load on the existing equipment, but will allow the village to have a secondary plow/sander should one of them be out of service. With this project we intend to purchase an 8.2 Boss Power-V XT with wing extensions (The addition of the two wings will give us 3.6 more feet to the blade) and a rubber snow deflector. The proposed new plow blade is 11.8 feet wide--- this will allow the tribe to open the streets and public buildings for village members quicker during rough winter storms. Our current spreader hopper only holds .68 cubic yards. Again this size of spreader is inadequate for community road maintenance and is typically used on personal driveways. The tribe is requesting a spreader hopper that can hold 2.0 cubic yards. This larger size more than doubles the amount of sand our current spreader hopper can hold. The new sander will allow the operator to spend more time sanding and less time loading the spreader hopper. The increased efficiency of snow removal and sanding will help to prevent accidents and injuries from occurring around the village. In addition, we would like to purchase a new truck to attach the plow and sander equipment to (See attached vehicle details). The current plow truck only has a stock bed and the new plow truck has a hydraulic bed that can be used for hauling large snow piles out of the village; stock piling sand for the winter; and hauling gravel for road repairs. The hydraulic bed feature could also help in situations like removing mud from ditches; hauling soil for beautification projects within the village; removal of brush, and hauling other waste to the village landfill. Moreover, the current plow truck is a 3/4 ton stock truck and the new plow truck is a 1 ton truck with dual axles. The

Total Project Snapshot Report

2012 Legislature

TPS Report 58309v1

dual axles allow for heavier hauling and heavier towing and are better equipped to deal with the heavy work load of village road maintenance.

Budget: 1 Ton, 4WD Truck w/dual axles \$37,167.

8.2 Boss Power-V XT with wings \$7,640.

Swenson PV 358 Spreader \$6,005.

Total Cost \$49,817.

Justification: This project will help the community to maintain their roads in a more effective and efficient manner, thereby reducing the safety hazards of heavy snow and ice accumulation on community roads.

Project Timeline:

This project will begin immediately upon funding. CIV will follow procurement policies to secure purchases for this project. The project will be completed before Winter 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Chilkat Indian Village

Grant Recipient Contact Information:

Name: John Brower
Title: Tribal Administrator
Address: 32 Chilkat Ave.
Klukwan, Alaska 99827
Phone Number: (907)767-5581
Email: jbrower@chilkat-nsn.gov

Has this project been through a public review process at the local level and is it a community priority? Yes No



Chilkat Indian Village

32 Chilkat Ave, Klukwan, AK
HC 60 Box 22, Haines AK, 99827
Phone: 907-767-5505
Fax: 907-767-5518
www.chilkatindianvillage.org

February 3, 2012

The Honorable Albert Kookesh, Senator,
State Capital, Room 11
The Honorable Bill Thomas, Representative
State Capital, Room 434
Juneau Alaska 99801-1182

Dear Sirs,

The Chilkat Indian Village Tribal Council thanks you for this opportunity to submit these projects for your consideration. The Council met on January 12, 2012 to review and prioritize our CIP requests. We have created a list of five projects for your consideration. Our projects this year deal with Klukwan's needs for economic development, public safety, well-being, and historical preservation.

Before we begin with our CIP priorities for this year we would first like to thank you for your support in the past, it has made a positive difference in our community. We especially anticipate great things for our future when the Jilkaat Kwaan Cultural Heritage Center is completed. This is a monumental project for our village as we have a small pool of human resources to accomplish the work that needs to be done. Never the less you can be assured that the project is moving forward.

The Council has listed the debt retirement for the purchase of the Portage Cove Dock and the M/V Chilkat Express. The Chilkat Indian Village is the sole governing body for the community of Klukwan and under their Constitution Article V, Section 1 (a) have the power and responsibility to: "manage, promote, and control all the economic affairs and enterprises of the Village." Since 2001 the Chilkat Indian Village Council has been working on bringing some diversification to what has historically been a subsistence based economy. In January of 2002 the community got together to create a strategic community development plan and determined that any development should be based upon the village's greatest assets: the rich culture, history, and the natural environment. To that end the village has worked together to complete the first two phases of the Jilkaat Kwaan Cultural Heritage Center. The JKCHC is intended first to help protect, preserve, and perpetuate our cultural assets while also serving as a basis for tourism development. The JKCHC currently offers a unique Native cultural exchange opportunity that includes opportunity to view Native carvers at work at the Traditional Knowledge Camp, purchase local Native artwork, enjoy a salmon bake or meal at the Hospitality House, and view eagles in the Chilkat Bald Eagle Preserve. Once the Heritage Center is built, visitors will be able to view Chilkat Tlingit treasures including, the world famous Whale House Collection, Chilkat Blankets, masks and other Chilkat Indian artwork, a replica of a long house, and see basketry and Chilkat or Ravenstail weaving demonstrations in the studio. The communities of Haines and Klukwan have experienced depressed economies and have been working to establish themselves as a tourism destination. Haines and Skagway are separated by more than 350 miles of road making access to fast ferry service between these communities essential to the Upper Lynn Canal during the busy tourist season. Ferry service offer by the Alaska Marine Highway is limited and not sufficient to meet the growing need of transporting visitors in the summer between the two community's ports. The Chilkat Indian Village is a tribal government that is interested in providing this public service in much the same way that the State of Alaska is interested in

promoting commerce and economic development within our state. The project's expected economic impact is directly tied to the three basic components of visitor-related employment: direct wage and salary employment, proprietorships, and indirect employment. These jobs stem from local spending by visitors to the area, including cruise ship passengers (shuttled from/to Skagway as well as those aboard ships docking in Haines), and visitors traveling to and through the Haines-Klukwan area.

The second priority is the Repairs and Upgrades to the Klukwan Fire Hall project. The Village has been striving to get our Fire Department in good operating shape. To that end we have made some minor improvements to the building: replacing the old garage door, installing new windows, walking entry door, and a waste oil furnace. However there are still some needs to get the building in shape to enable quick response to fires in our community and the upper Chilkat Valley.

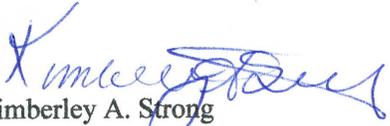
The third priority is the purchase of a heavy duty truck with a hydraulic bed, a snow plow blade with wings (nearly 12 ft combined width), and a sand spreader/hopper with a 2. cubic foot capacity. The current road maintenance equipment the village has not been sufficient to meet the demands upon it has created some safety issues within the community.

Our fourth priority is the Klukwan Gymnasium project. The gymnasium was designed to allow for easy expansion. Most gymnasiums have bleachers to allow for public sporting competitions/events but, in the interest of saving costs at the time, our gym was built with out any room for public seating. This project will expand the existing gym to allow for public seating.

Fifth on our list of priorities is the Historical Building Renovation. This historical structure was built in 1902 and is the oldest building in Klukwan. Although it is a church, the building often serves as classroom space for adult community education courses and other community functions. At 110 years the building is in fairly good shape but does need some substantive repairs to keep it sound, and extend its use for the community.

The sixth and final priority is to purchase a dockside sewage pump out system and to make repairs to our dock. We see the dock as an important part of our infrastructure, one that is necessary to our plans for economic development. The repairs are needed to ensure safe operation and easy public access by patrons of our fast ferry service, or others vendors who may choose to use our facility. Thank you again for this opportunity and for your consideration of these projects.

Respectfully,


Kimberley A. Strong
C.I.V. President

Chilkat Indian Village
Council Meeting
Minutes 1-12-12

~~10 hours a week unless otherwise approved to check on CX. Larry Sweet Sr. volunteered to put Teye down on the CX with Johnnie Gamble.~~

~~Letter from Saxon Tribal Council~~

~~Kimberley Strong stated that she had already responded with a letter of support and had carbon copied to some of the Council that have emails.~~

~~Letter from Lynn Canal~~

~~Kimberley Strong turn Chair over to Vice President Brian Willard~~

~~M/S Kim/ to write letter of support to Lynn Canal for the grant through the Grassroots Community Mining grants program. Limit to developing the grant requires don not want our name on it. M/C 6 approves 1 no~~

~~Chair back to President Kimberley Strong~~

~~T&H Regional Housing Authority estimates~~

~~Kimberley Strong stated that our NAIHASDA crew should go through Anna Stevens house and come in and give their report to the council to see if that would be enough money to get it fixed.~~

~~CIP list~~

~~M/S Larry/Jeff to approve CIP list Debit relief for dock/boat, renovation of Fire Hall/equipment, Snowplow truck/sander, Gym expansion and Klukwan Church renovation. And dock renovation M/C~~

~~M/S Larry/Elsie to have a couple of Council members to go meet with the Governor Parnell and with William Thomas and Albert Kookesh. M/C~~

~~AWARE ICDBG~~

~~Kimberley Strong stated she wrote a letter of support for their shelter.~~

~~Weather Station~~

~~The Council would like more information about the weather station and the cost of a weather station.~~

~~John Brower stated there will be a retreat with the Chilkat Indian Village council/Tilkat Kwaan Heritage Center/Tilkat Kwaan Cultural Tours boards at the A N S Hall January 24.~~

~~Use 477 to get Charlie Spud trained to maintain the Hospitality House.~~

~~M/V CX sale~~

~~Tax purposes John Brower, Brian Willard, Beverly Klant, Hakan Sebastian representatives.~~

~~From Willard stated Port Townsend meeting with the feds and should be learning from them today or tomorrow.~~

~~USFS Sacred sites~~

~~USFS Sacred sites will be visiting with the elders the last week of January.~~

~~Alaska Department of Transportation~~

~~John Brower asks if there are any more comments on point 21. John stated should ask Anastasia Wiley and Christopher Hough.~~

Vehicle Search Detail Report

2012 Chevrolet Silverado
 Regular-Cab Chassis 4x4
 w/9' dump (3.22yd)
 [see spec I]

Customer: Chilkat Indian Village
 Sales Contact: Daniel Bacon
 Dealership: ALASKA SALES AND SERVICE - ANCHORAGE
 Email:
 Phone:
 Fax:

\$ 35 332

Base 8'2" Poly VXT w/ wiper wings & deflector : \$ 7640 (1 only in stock)

Search Criteria

Division: CHEVROLET SWENSON PV 358 Spreader: 6005

Model Year: 2012

Total \$ 48,977

Model: CK31003 - Silverado: Reg Chassis-Cab, 4WD, Dual Rear Wheel

Earliest Event Code: 5000 - Vehicle Delivered to Dealer

Location Criteria: My Inventory

Add: Amber Beacon: \$465

ZIP 99501, 50 Mile Radius

Add: Timbren Front: \$375
 Suspension Enhancement

Selected Search Results

VIN/Order #	Event Code	MSRP with Destination Charge	Destination Charge
1GB3KZCG7CF114149	5000 Vehicle Delivered to Dealer	\$35,219.00	\$995.00

PEG: 1WT - Work Truck

Primary Color: 50U - Summit White Exterior Color

Trim: 88B - Dark Titanium Cloth Interior Trim

Engine: L96 - Engine: 6.0L, V-8, SFI, FlexFuel w/ E63 only

Transmission: MYD - Transmission: 6-Speed Automatic

Options: 1WT: Work Truck

MYD: Transmission: 6-Speed Automatic

50U: Summit White Exterior Color

N2N: Fuel Tank, Dual Front and Rear, 63.5 Gallon Total

6C5: Battery - 730 CCA (SEO)

NZZ: Skid Plates: Off-Road

88B: Dark Titanium Cloth Interior Trim

PYW: Wheel 17" Steel, Painted

9E5: GVW Rating 13,200 LBS

QQO: Tires: LT 235/80R17 BW Highway

AE7: Seat: 40/20/40/ Split Front Bench

TRW: Lamps, Roof Marker, Provisions

BG9: Floor Covering: Rubberized Vinyl, Black

U01: Roof Marker Lamps

C67: Air Conditioning, Manual

U2J: SiriusXM Satellite Radio, Delete

DF2: Mirrors: Camper Style, Black, Manual Foldaway

UE0: Onstar Delete

FE9: Federal Emissions

UM7: ETR AM/FM Stereo w/Seek-Scan and Digital Clock

G80: Locking Differential, Rear

V76: Recovery Hooks

GT4: Rear Axle, 3.73 Ratio
GTY: Wide Track Rear Axle
JL1: Integrated Trailer Brake
K05: Engine Block Heater
K34: Cruise Control
K47: Air Cleaner, High Capacity
KNP: Transmission Cooling System
KW1: Alternator, 160 AMP
L96: Engine: 6.0L, V-8, SFI, FlexFuel w/ E63 only

VF7: Rear Bumper Delete
VK3: License Plate Front Mounting Hardware
VUD: Hdlg Chrg Flint ASM To Knapheide, Flint, MI
VYU: Snow Plow Prep Package
Z85: Handling/Trailer Suspension
ZQO: Tire Spare: LT 235/80R17 BW HWY
ZW9: Body/Chassis: Standard
ZY1: Solid Paint Application

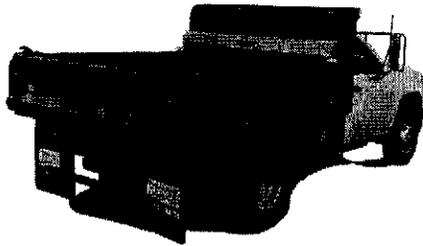
W/A noted above means Will Advise



Dump Bodies

STANDARD FEATURES

- Double-acting Electric Hoist with Pendant Control
- Cab Shield with Tapered Corners and Punched Window
- ICC Bumper & Mud Flaps
- LED Clearance Lights, Automotive Wire Harness
- Quick-Release, Double-Acting, Double-Panel Tailgate
- Finish Painted (Single Stage) one color, black underside
- Tapered Top Rail to prevent Debris Build-up
- Side Board Openings (See Options for Boards)
- Crossmember-less Understructure
- 7 Gauge Floor, 10 Gauge Front, 12 Gauge Sides
- Trapezoidal 7" Long Sills
- 96" Outside Width, 90" Inside Width



(Shown w/Optional Equipment)



(Shown w/Optional Equipment)

Pricing (FOB Knapheide Installation Center)

Rigid Sides

Model	Length	CA	Dump Volume*	Hoist	Hoist Capacity	Side Height	Tailgate Height	Rigid Side Price
KDBF912A	9'	60"	2.42 Yards	KHA-1516SF-ED	8.7 Tons	12"	18"	☐ \$6,331
KDBF1112A	11'	84"	2.95 Yards	KHA-1520SF-ED	8.6 Tons	12"	18"	☐ \$6,633
KDBF916A	9'	60"	3.22 Yards	KHA-1516SF-ED	8.7 Tons	16"	22"	☐ \$6,462
KDBF1116A	11'	84"	3.94 Yards	KHA-1520SF-ED	8.6 Tons	16"	22"	☐ \$6,760

Drop Sides

Model	Length	CA	Dump Volume*	Hoist	Hoist Capacity	Side Height	Tailgate Height	Drop Side Price
KDBDS912A	9'	60"	2.42 Yards	KHA-1516SF-ED	8.7 Tons	12"	18"	☐ \$6,773
KDBDS1112A	11'	84"	2.95 Yards	KHA-1520SF-ED	8.6 Tons	12"	18"	☐ \$7,050
KDBDS916A	9'	60"	3.22 Yards	KHA-1516SF-ED	8.7 Tons	16"	22"	☑ \$6,831
KDBDS1116A	11'	84"	3.94 Yards	KHA-1520SF-ED	8.6 Tons	16"	22"	☐ \$7,180

*Actual Payload Capacity may differ from dump volume. Payload capacity is limited by chassis GVWR.

Options (For additional options, please contact your pool representative for a quote)

Cab Protector - Straight Protector ILO Tapered*	☐ No Charge
Metering Chute in Tailgate	☐ \$263
Side Boards - 6" High Polyboard (1 per side)	☐ \$150
Oval LED S/T/T Lights in Rear Posts	☐ \$249
Tarp - Manual (Please specify mounting location)	☐ \$604 ☐ Low ☐ High
Tarp - Window Shade Actuation (Please specify mounting location)	☑ \$883 ☑ Low High
Toolbox - Underbody, Chassis Mounted (TBU2418A) - Black	☐ \$354 ☐ Curbside (if applicable) ☐ Streetside
Toolbox - Underbody, Chassis Mounted (TBU3018A) - Black	☐ \$374 ☐ Curbside (if applicable) ☐ Streetside
Toolbox - Underbody, Chassis Mounted (TBU3618A) - Black	☐ \$402 ☐ Curbside (if applicable) ☐ Streetside
Knap Pack - Tapered Front Storage Box - N/A with 60" CA	☐ \$2771 (Requires 9' Body for 84" CA and 11' Body for 108" CA)
Receiver hitch/ICC Bumper ilo Standard ICC - Class V	☑ \$214
Reducer Sleeve - Class V - (2.5" to 2")	\$33
Trailer Wiring	☑ \$75 ☐ 6-way ☑ 7-way Round Pin ☐ 7-way Flat Pin
Back-up Alarm	☑ \$49
Electric brake control	\$160

*Items shipped loose for Freight Re-Entry/Ship-Thru Units

**Prices are subject to change

Other models, options, and accessories are available. Please call your Truck Pool correspondent for a quote.

Ship Via: ☐ Pick-Up ☐ Driveaway* ☑ Ship-Thru/Freight Re-Entry* ☐ Thompson Wheels-Up ☐ Other Wheels-Up

*Certain Limitations Apply - Freight Re-Entry/Ship-Thru fees will appear on chassis invoice.

Dealer Signature Richard Dixon

Date 23 AUG 11 Dealer ALASKA SALES & SVC Dealer Code 19-020 Dealer P.O. Phone 907-265-7535
Dealer Contact RICHARD DIXON Location _____

Body Color* WHITE VIN # _____

* Additional Charges may apply for Base-Coat/Clear-Coat

ORDER # PVKRGJ

AK

The Knapheide Truck Pool, Quincy, IL, Phone: (217)223-1848 (ext. 8088) Fax: (800)373-3712

Expires 08/31/11

Model	PV358EST B & S
Part #	00002-533-00
Hopper Length	96"
Overall Length	114"
Hopper Height	34"
Width	50"
Spread width	4' to 30'
Weight (empty)	1040 lbs
Capacity	2 cu yds
Operating System	4 cycle Briggs and Stratton Engine
Horse Power	10.5HP
Vehicle Application	3/4 ton + (2-3GVW Class)
Warranty	1 year
Material Movement	Drag Chain
Hopper Material	Painted Carbon Steel
Spinner Diameter	13"
Spinner Material	Poly
Controller	Wireless Controller

PV358EST Honda
00002-533-01
96"
114"
34"
50"
4' to 30'
1040 lbs
2 cu yds
4 cycle Honda Engine
11HP
3/4 ton + (2-3GVW Class)
1 year
Drag Chain
Painted Carbon Steel
13"
Poly
Wireless Controller

→ We stock