

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Pilot Point****Federal Tax ID: 92-0140460****Project Title:****Project Type: Maintenance and Repairs**

Pilot Point - Bulkhead Repair

State Funding Requested: \$129,000**House District: 37 / S**

One-Time Need

Brief Project Description:

Repairing the storm-damaged wing walls and adding backfill and armor rock to the Pilot Point bulkhead

Funding Plan:

Total Project Cost:	\$449,000
Funding Already Secured:	(\$5,000)
FY2013 State Funding Request:	<u>(\$129,000)</u>
Project Deficit:	\$315,000

*Funding Details:**5,000 local contribution FY 2012**265,000 request from CDBG FY 2012**50,000 request from Pebble Fund FY 2012***Detailed Project Description and Justification:**

The Pilot Point bulkhead has suffered structural damage and accelerated erosion due to a series of powerful coastal storms. The rehabilitation project proposes to replace the failing timber wing walls with a new wood face and armor rock backed by geotextile fabric and rockfill. A storm damaged bollard and top-plate will also be fixed. The Pilot Point bulkhead is the main transfer point for cargo in Pilot Point, both for the city as well as the profitable salmon fishery. Losing the bulkhead will cripple the city and fishery's ability to import and export goods. There are no other alternative sites to load and unload goods. The city is also seeking additional funds from the FY 2013 community development block grant (CDBG) and money from the Pebble Fund.

Project Timeline:

The city will continue the final engineering work and permitting so that mobilization can begin immediately after the receipt of funds. Work could take place in late summer 2012 and final work and expenditures will take place before winter.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The City of Pilot Point

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No