

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Nondalton****Federal Tax ID: 92-0055092****Project Title:****Project Type: Maintenance and Repairs**

Nondalton - Community Road Improvements

State Funding Requested: \$50,000**House District: 36 / R**

One-Time Need

Brief Project Description:

Improve local roads by re-crowning. Also improve drainage and visibility.

Funding Plan:

Total Project Cost:	\$218,200
Funding Already Secured:	(\$168,200)
FY2013 State Funding Request:	<u>(\$50,000)</u>
Project Deficit:	\$0

*Funding Details:**Local Cash: \$5,000**In-kind equipment rental: \$150,000**In-kind gravel: \$13,200***Detailed Project Description and Justification:**

The existing road conditions are terrible at best; there are ruts and pot holes that range from one inch to eight inches deep and from a few inches to several feet across throughout the three main roads in Nondalton (Main Street - 3600 feet long, Hill Street - 2800 feet long and Boundary Street - 4000 feet long). Boundary Street will be ripped up and road surface re-crowned and compacted. Brush will be removed for improved visibility at intersections, total of two intersections on Boundary Street. Hill Street will be ripped up; road surface re-crowned, and compacted. Brush will be removed for improved visibility at intersections and problem drainage areas, total of two intersections. Main Street will be resurfaced with three feet of surface grade material/gravel for 2200 feet of the southern end of the 3600 feet road where the road surface is minimal and the problem area of Main Street improving drainage and road conditions. It will take two dump trucks, 11 pit runs each a day for a total of 20 working days to place the material on Main Street and then spread it with a dozer.

This project is calculated for 5 operations (2x dump truck, 1x loader, 1x dozer, 1x grader) at \$20 per hours, and 1 mechanic a \$20 per hour and 2x laborers at \$15 per hour working 5 days a week, 10 hour days, for 20 days (4 weeks). Total payroll cost including associated overtime and taxes (25% of total wages) = \$41,250. The project will purchase 1 load (200 gallons) diesel fuel for equipment, last purchase for the City was \$11,504 (November 2011, Everts Air Fuel), and \$2,246 will be used for any increase in diesel costs and gasoline for the chain saws, brush cutters, and 4-wheelers used by the laborers. This total is \$55,000 of which the \$50,000 is this legislative request and the City \$5,00 cash match which is secured and budgeted.

Equipment use is charged at \$150 per hour for projects in the community plus fuel. (2x dump truck - 10/12 yard, 1x loader,

Total Project Snapshot Report

2012 Legislature

TPS Report 57027v1

1x dozer, 1x grader) (5 pieces of equipment) X (\$150 per hour) X (10 hour days) X (20 working days) = \$150,000. The City will provide all the equipment needed for this project as it's in-kind match to the project.

Material/gravel pit is owned and operated by the City. The cost of material is sold to projects at \$3 per yard, it is estimated that the improvement to Main Street will require 4400 cubic yards of material/gravel with a total cost of \$13,200. The City will provide this material/gravel needed for this project as it's in-kind match to the project.

This project will be constructed by Force Account practices, employees for the project will be City employees and covered under the existing Workers Compensation Insurance Policy and Equipment used is currently covered along with general liability for this project. The increase in insurance premium will be covered by the City at no cost to this project.

No permitting will be needed as this project includes improvements to existing roadways in the community.

In the 2012 Capital Improvement Priority List Resolution, road improvements are listed 3rd. The number two priority has already received funding for design and the number one priority, the water project, has already received partial funding for construction and the City is currently, actively seeking additional funding through other potential funding sources.

Project Timeline:

If the legislative request is awarded during the 2012 legislative session, funding will be expected to be available in the fall of 2012 on or about July-September. Upon receipt of the funding, the schedule will be established and will take, 5 days a week, 10 hour working days, for 4 weeks (20 working days) to complete this project as projects. Project will commence and be completed the fall of 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Nondalton

Grant Recipient Contact Information:

Name: DaWayne Constantine
Title: Administrative Assistant
Address: PO Box 089
Nondalton, Alaska 99640
Phone Number: (907)294-2235
Email: nondaltoncity@hotmail.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

3:15 PM 5/2/2012